

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

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ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
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FUND	K.S.A.			
GENERAL	79-1946	7,582,632	5,406,349	14.684
ROAD & BRIDGE	79-1947	3,487,350	2,959,811	8.039
AIRPORT	3-121	175,000	61,953	.169
HEALTH	65-204	412,282	219,511	.597
COUNTY BUILDING	19-117	1,120,480	368,175	1.000
PARK MAINTENANCE	19-2803c	312,779	252,801	.687
NOXIOUS WEED	2-1318	209,036	136,579	.371
AMBULANCE	65-6113	584,105	395,530	1.075
RURAL FIRE	19-3610	235,895	216,722	.589
EMPLOYEE'S BENEFITS	12-16,102	1,885,000	1,435,958	3.901
LIBRARY	12-1220	566,690	556,185	1.511
SPECIAL EQUIPMENT	12-1,117	670,000		
BOND AND INTEREST	10-113	3,140,788	3,115,769	8.463
SPECIAL ALCOHOL AND DRUG	65-4060	30,570		
ROAD MACHINERY	68-141G			
SPECIAL HIGHWAY IMPROVEMENT	68-589			
RURAL FIRE EQUIPMENT	19-119			
AMBULANCE EQUIPMENT	19-119			
NOXIOUS WEED EQUIPMENT	2-1318			
TOTALS		20,412,607	15,125,343	
PUBLICATION				
FINAL ASSESSED VALUATION		368,181,596		41.086

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES,  
CHARTERED  
P O BOX 2707

LIBERAL KS 67905-2707

*Carl H. Rice*  
*Madison Paster*  
GOVERNING BODY

ATTEST: *October 28*, 2009

*Chandra M. Henry*  
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		<u>14,780,088</u>
2. DEBT SERVICE LEVY IN 2009 BUDGET		<u>3,398,298</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>11,381,790</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		<u>374,598</u>
5. INCREASE IN PERSONAL PROPERTY FOR 2009		
5a. PERSONAL PROPERTY 2009	<u>3,677,614</u>	
5b. PERSONAL PROPERTY 2008	<u>4,157,405</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2009:		
6a. REAL ESTATE	<u>                    </u>	
6b. STATE ASSESSED	<u>                    </u>	
6c. NEW IMPROVEMENTS	<u>                    </u>	
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
7a. REAL ESTATE	<u>260,928</u>	
7b. STATE ASSESSED	<u>                    </u>	
7c. NEW IMPROVEMENTS	<u>                    </u>	
7d. TOTAL ADJUSTMENT		<u>260,928</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		<u>635,526</u>
9. TOTAL ESTIMATED VALUATION JULY 1, 2009		<u>368,173,540</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		<u>367,538,014</u>
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		<u>0.00173</u>
12. AMOUNT OF INCREASE (11 TIMES 3)		<u>19,681</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>11,401,471</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET		<u>3,115,769</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>\$14,517,240</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.



STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 1/1/2009	DATE DUE		AMOUNT DUE 2009		AMOUNT DUE 2010	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
LIBRARY BUILDING	April-03	5.30	1,800,000	845,000	5-1 & 11-1	11-1	27,752	205,000	19,142	215,000
LIBRARY BUILDING - COOP	2003	0.00%	200,000	120,000	N/A	6-18		20,000		20,000
CARE HOME BONDS	2006	4.50%	7,750,000	7,125,000	4-1 & 10-1	10-1	273,783	650,000	247,458	690,000
HOSPITAL - A	2007	VARIOUS	9,750,000	9,750,000	4-1 & 10-1	10-1	769,925	650,000	349,212	650,000
HOSPITAL - B	2008	VARIOUS	9,750,000	9,750,000			534,083	650,000	299,976	650,000
TOTAL				27,590,000			1,605,543	2,175,000	915,788	2,225,000



ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		1,528,699	1,696,614	827,266
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		4,707,363	4,615,226	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		19,126	23,225	15,000
INTEREST ON DELINQUENT TAXES		17,000	13,540	12,500
MOTOR VEHICLE TAX		123,129	89,096	82,267
MINERAL PRODUCTION TAX		329,600	485,551	350,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		53,975	58,662	55,000
MORTGAGE REGISTRATION FEES		89,203	72,500	70,000
MOTOR VEHICLE INSPECTION		4,817	4,266	4,000
MOTOR VEHICLE REGISTRATION		32,423	25,000	25,000
ANTIQUE TAGS		750	750	750
LEINHOLDERS FEES		0		
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		354,697	185,000	200,000
INTEREST ON TAXES		6,601	3,765	3,500
CHARGES FOR SERVICES:				
TRANSFER STATION FEES		359,159	350,000	350,000
OTHER:				
MISCELLANEOUS		25,961	8,512	8,000
GRANTS AND EMERGENCY MANAGEMENT		167,468	60,366	
CITY OF ULYSSES		108,369	130,160	130,000
REIMBURSEMENTS		78,395	145,985	
LAW ENFORCEMENT		55,357	34,030	35,000
ROYALTIES		9,644	8,000	8,000
TOTAL RECEIPTS		6,543,037	6,313,634	1,349,017
RESOURCES AVAILABLE		8,071,736	8,010,248	2,176,283

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
RESOURCES AVAILABLE		8,071,736	8,010,248	2,176,283
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		68,405	67,817	70,040
COMMODITIES		0		
CONTRACTUAL		43,920	44,400	29,750
CAPITAL OUTLAY		0		
TOTAL		112,325	112,217	99,790
COUNTY CLERK				
PERSONAL SERVICE		83,465	82,698	82,000
COMMODITIES		6,758	7,032	7,000
CONTRACTUAL		9,391	10,000	11,000
CAPITAL OUTLAY		0		
TOTAL		99,614	99,730	100,000
COUNTY TREASURER				
PERSONAL SERVICE		123,397	129,196	133,070
COMMODITIES		5,406	8,700	8,700
CONTRACTUAL		12,653	14,370	14,370
CAPITAL OUTLAY				
TOTAL		141,456	152,266	156,140
COUNTY ATTORNEY				
PERSONAL SERVICE		53,045	58,594	60,000
COMMODITIES		1,460	1,812	2,000
CONTRACTUAL		126,467	125,000	148,000
CAPITAL OUTLAY				
TOTAL		180,972	185,406	210,000
CLERK OF DISTRICT COURT				
COMMODITIES		11,302	8,164	12,000
CONTRACTUAL		123,620	121,728	123,000
CAPITAL OUTLAY		915	4,791	
TOTAL		135,837	134,683	135,000
COURTHOUSE GENERAL				
PERSONAL SERVICE		2,252		
COMMODITIES		10,470	13,714	18,000
CONTRACTUAL		232,554	295,000	500,000
CAPITAL OUTLAY		6,442		532,000
TOTAL		251,718	308,714	1,050,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
REGISTER OF DEEDS				
PERSONAL SERVICE		84,461	87,360	89,980
COMMODITIES		1,542	3,150	3,150
CONTRACTUAL		6,046	7,565	7,565
CAPITAL OUTLAY				
TOTAL		92,049	98,075	100,695
APPRAISER				
PERSONAL SERVICE		64,886	74,300	77,775
COMMODITIES		3,044	6,000	5,000
CONTRACTUAL		153,507	180,535	178,060
CAPITAL OUTLAY				
TOTAL		221,437	260,835	260,835
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		31,331	47,297	45,000
CAPITAL OUTLAY		37,390	25,000	
TOTAL		68,721	72,297	45,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		51,686	89,112	48,000
APPROPRIATIONS		14,000	14,000	
TOTAL GENERAL GOVERNMENT		1,369,815	1,527,335	2,205,460
ELECTION				
PERSONAL SERVICES		58,498	59,642	60,000
COMMODITIES		6,916	6,000	9,500
CONTRACTUAL		14,688	9,270	12,500
CAPITAL OUTLAY		2,300		
TOTAL		82,402	74,912	82,000
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		640,797	635,840	654,915
COMMODITIES		124,486	125,730	125,300
CONTRACTUAL		198,840	205,542	204,500
CAPITAL OUTLAY		45,721	40,496	36,000
TOTAL		1,009,844	1,007,608	1,020,715
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		58,550	61,422	65,000
COMMODITIES		21,613	32,090	13,000
CONTRACTUAL		122,888	15,880	22,700
CAPITAL OUTLAY		287		2,300
TOTAL		203,338	109,392	103,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
JUVENILE DETENTION CONTRACTUAL		17,702	11,528	25,000
TOTAL PUBLIC SAFETY		1,230,884	1,128,528	1,148,715
NATURAL RESOURCES:				
TRANSFER STATION				
PERSONAL SERVICES		149,304	151,482	158,299
CONTRACTUAL		243,571	281,500	307,000
COMMODITIES		46,832	65,400	70,100
CAPITAL OUTLAY/TRANSFER		61,544	55,000	3,600
TOTAL		501,251	553,382	538,999
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		185,000	187,000	187,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		31,000	31,000	31,000
FAIR MAINTENANCE				
ACTIVITY CENTER MANITENANCE		66,581	68,325	68,325
WEATHER MODIFICATION				
CONTRACTUAL		16,335	0	0
TOTAL NATURAL RESOURCES		800,167	839,707	825,324
HEALTH:				
HOSPITAL BOARD		708,840	1,049,840	1,049,840
BOARD OF AGING		350,000	400,000	457,000
MENTAL HEALTH		108,768	114,206	114,206
DEVELOPMENTALLY DISABLED		68,200	66,600	77,417
TOTAL HEALTH		1,235,808	1,630,646	1,698,463
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE		1,026,265	996,431	746,058
ASSISTED LIVING		63,811	65,448	46,437
TOTAL SOCIAL SERVICES		1,090,076	1,061,879	792,495
		0	0	0
ECONOMIC DEVELOPMENT:				
REVOLVING FUND		100,000	100,000	0
CONTRACTUAL		120,000	120,000	120,000
TOTAL ECONOMIC DEVELOPMENT		220,000	220,000	120,000
CULTURAL AND RECREATION:				
HISTORICAL				
APPROPRIATION		142,000	142,000	142,000
TOTAL		142,000	142,000	142,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
TRANSFER TO SPECIAL EQUIPMENT		150,000	150,000	150,000
OTHER APPROPRIATION		53,970	50,000	50,000
APPROPRIATION - WEKANDO			357,975	368,175
TOTAL EXPENDITURES		6,375,122	7,182,982	7,582,632
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,696,614	827,266	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,582,632
TAX REQUIRED				5,406,349
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				5,406,349
BUDGET AUTHORITY		7,709,406	8,114,567	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		79,326	214,539	61,235
AD VALOREM TAX		2,887,687	2,950,912	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		11,434	8,506	8,000
MOTOR VEHICLE TAX		72,991	54,714	52,304
SPECIAL CITY/CO HWY FUND		388,419	365,500	394,000
COUNTY EQUALIZATION FUND		10,298	11,827	12,000
GRANTS		101,269		
CHARGES FOR SERVICES:				
COUNTY ENGINEER		47,884	9,464	
TOTAL RECEIPTS		3,519,982	3,400,923	466,304
RESOURCES AVAILABLE		3,599,308	3,615,462	527,539
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		782,921	714,804	985,450
CONTRACTUAL		541,462	540,000	223,950
COMMODITIES		961,549	925,000	1,659,500
CAPITAL OUTLAY		207,396	200,000	268,000
TOTAL		2,493,328	2,379,804	3,136,900
ADMINISTRATIVE				
PERSONAL SERVICE		204,177	214,000	227,630
CONTRACTUAL		66,982	71,589	96,310
COMMODITIES		6,476	8,600	6,118
CAPITAL OUTLAY		3,806	234	20,392
TOTAL		281,441	294,423	350,450
TRANSFERS - SPEC HWY		305,000	440,000	
TRANSFERS - SPEC EQUIP		305,000	440,000	
TOTAL EXPENDITURES		3,384,769	3,554,227	3,487,350
UNENCUMBERED CASH BALANCE, DECEMBER 31		214,539	61,235	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				3,487,350
TAX REQUIRED				2,959,811
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				2,959,811
BUDGET AUTHORITY		3,384,976	3,554,227	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		135,540	104,633	62,924
AD VALOREM TAX		56	57,440	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		119	125	100
MOTOR VEHICLE TAX		1,435	673	1,023
RENTS		34,428	39,800	40,000
ROYALTY		10,714	4,780	5,000
FAA		100,709		
MISCELLANEOUS		1,844	4,903	4,000
TOTAL RECEIPTS		149,305	107,721	50,123
RESOURCES AVAILABLE		284,845	212,354	113,047
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		63,718	58,030	60,000
COMMODITIES		5,370	5,400	6,000
CAPITAL OUTLAY		6,459	6,000	8,000
COUNTY SHARE OF PROJECT		104,665	80,000	101,000
TOTAL EXPENDITURES		180,212	149,430	175,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		104,633	62,924	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				175,000
TAX REQUIRED				61,953
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				61,953
BUDGET AUTHORITY		314,550	175,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		66,495	112,183	100,756
AD VALOREM TAX		219,485	217,931	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		800	625	300
MOTOR VEHICLE TAX		4,711	4,155	3,888
CHARGES FOR SERVICES		127,580	134,968	50,000
FEDERAL REIMBURSEMENTS & GRANTS		63,659	40,392	40,000
TOTAL RECEIPTS		416,235	398,071	94,188
RESOURCES AVAILABLE		482,730	510,254	194,944
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		241,583	246,498	259,000
CONTRACTUAL		45,150	47,500	47,740
COMMODITIES		81,727	83,500	103,300
CAPITAL OUTLAY		2,087	32,000	2,242
TOTAL EXPENDITURES		370,547	409,498	412,282
UNENCUMBERED CASH BALANCE, DECEMBER 31		112,183	100,756	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				412,282
TAX REQUIRED				217,338
DELINQUENCY COMPUTATION				2,173
AMOUNT OF 2009 AD VALOREM TAX				219,511
BUDGET AUTHORITY		376,953	412,282	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2010

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		557,785	502,968	745,277
AD VALOREM TAX		353,481	354,631	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,276	975	700
MOTOR VEHICLE TAX		7,890	6,703	6,328
OTHER:				
CITY OF ULYSSES		100,000		
TOTAL RECEIPTS		462,647	362,309	7,028
RESOURCES AVAILABLE		1,020,432	865,277	752,305
EXPENDITURES:				
CONTRACTUAL SERVICES		93,159	95,000	620,480
HOSPITAL PROJECT		0		500,000
CAPITAL OUTLAY		24,305	25,000	
CARE HOME PROJECT		400,000		
TOTAL EXPENDITURES		517,464	120,000	1,120,480
UNENCUMBERED CASH BALANCE, DECEMBER 31		502,968	745,277	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,120,480
TAX REQUIRED				368,175
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				368,175
BUDGET AUTHORITY		1,096,845	683,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		28,389	17,805	29,722
AD VALOREM TAX		244,016	266,828	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		976	744	500
MOTOR VEHICLE TAX		6,265	4,621	4,756
OTHER:				
DONATIONS		895	880	
RENTS		26,006	25,000	25,000
TOTAL RECEIPTS		278,158	298,073	30,256
RESOURCES AVAILABLE		306,547	315,878	59,978
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		169,654	168,452	172,981
CONTRACTUAL		90,931	85,190	105,398
COMMODITIES		26,111	32,514	29,900
CAPITAL OUTLAY		2,046		4,500
TOTAL EXPENDITURES		288,742	286,156	312,779
UNENCUMBERED CASH BALANCE, DECEMBER 31		17,805	29,722	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				312,779
TAX REQUIRED				252,801
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				252,801
BUDGET AUTHORITY		307,255	308,279	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		85,527	59,164	29,924
AD VALOREM TAX		53,664	136,514	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		204	234	100
MOTOR VEHICLE TAX		1,178	1,012	2,433
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		41,260	42,000	40,000
REIMBURSEMENTS - WEED EQUIPMENT		84,000		
TOTAL RECEIPTS		180,306	179,760	42,533
RESOURCES AVAILABLE		265,833	238,924	72,457
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		53,173	83,230	102,000
CONTRACTUAL		3,751	6,400	9,636
COMMODITIES		117,707	107,370	87,400
CAPITAL OUTLAY		14,038	12,000	10,000
TRANSFER TO EQUIP FUND		18,000		
TOTAL EXPENDITURES		206,669	209,000	209,036
UNENCUMBERED CASH BALANCE, DECEMBER 31		59,164	29,924	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				209,036
TAX REQUIRED				136,579
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				136,579
BUDGET AUTHORITY		225,259	209,036	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		47,077	117,268	56,003
AD VALOREM TAX		373,998	384,798	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,485	1,102	700
MOTOR VEHICLE TAX		9,620	7,086	6,872
OTHER:				
FEES		177,323	125,000	125,000
DONATIONS AND GRANTS		91,708	3,525	
TOTAL RECEIPTS		654,134	521,511	132,572
RESOURCES AVAILABLE		701,211	638,779	188,575
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		402,340	408,028	429,435
CONTRACTUAL		68,856	64,718	69,500
COMMODITIES		47,027	40,890	48,500
CAPITAL OUTLAY		5,720	4,140	36,670
TRANSFERS		60,000	65,000	
TOTAL EXPENDITURES		583,943	582,776	584,105
UNENCUMBERED CASH BALANCE, DECEMBER 31		117,268	56,003	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				584,105
TAX REQUIRED				395,530
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				395,530
BUDGET AUTHORITY		584,105	584,105	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		24,284	31,910	15,366
AD VALOREM TAX		204,930	202,294	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		822	601	200
MOTOR VEHICLE TAX		5,319	3,880	3,607
GRANTS AND DONATIONS			16,120	
TOTAL RECEIPTS		211,071	222,895	3,807
RESOURCES AVAILABLE		235,355	254,805	19,173
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		102,933	100,000	78,000
CONTRACTUAL SERVICES		55,764	45,022	42,455
COMMODITIES		46,115	23,600	16,950
CAPITAL OUTLAY		9,001	30,817	48,490
TRANSFER		41,000	40,000	50,000
REIMBURSEMENTS		(51,368)		
TOTAL EXPENDITURES		203,445	239,439	235,895
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,910	15,366	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				235,895
TAX REQUIRED				216,722
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				216,722
BUDGET AUTHORITY		213,280	239,584	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		343,597	168,138	384,139
AD VALOREM TAX		1,199,570	1,561,650	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,231	3,941	2,000
MOTOR VEHICLE TAX		36,953	26,735	27,903
CITY OF ULYSSES REIMBURSEMENTS		33,446	36,974	35,000
PREMIUM REFUND-BC/BS		145,040	336,680	
TOTAL RECEIPTS		1,420,240	1,965,980	64,903
RESOURCES AVAILABLE		1,763,837	2,134,118	449,042
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,595,699	1,749,979	1,885,000
TOTAL EXPENDITURES		1,595,699	1,749,979	1,885,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		168,138	384,139	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,885,000
TAX REQUIRED				1,435,958
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				1,435,958
BUDGET AUTHORITY		1,635,000	1,785,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

	ACTUAL	BUDGET:	
	2008	2009	2010
WORKCOMP	113,950	105,110	115,000
FICA	250,555	261,536	270,000
KPERS	173,061	195,262	205,000
HEALTH	985,728	1,144,950	1,250,000
UNEMPLOYMENT	44,661	13,121	15,000
OTHER	27,744	30,000	30,000
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,595,699</b>	<b>1,749,979</b>	<b>1,885,000</b>

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1			3,420	0
AD VALOREM TAX		553,758	551,143	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,207	1,638	700
MOTOR VEHICLE TAX		14,145	10,489	9,805
TOTAL RECEIPTS		570,110	563,270	10,505
RESOURCES AVAILABLE		570,110	566,690	10,505
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		566,690	566,690	566,690
TOTAL EXPENDITURES		566,690	566,690	566,690
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,420	0	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	566,690
			TAX REQUIRED	556,185
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2009 AD VALOREM TAX	556,185
BUDGET AUTHORITY		566,690	566,690	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		577,005	447,541	520,000
GENERAL FUND		150,000	150,000	150,000
TOTAL RECEIPTS		150,000	150,000	150,000
RESOURCES AVAILABLE		727,005	597,541	670,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT		200,000		
CAPITAL OUTLAY		79,464	77,541	670,000
TOTAL EXPENDITURES		279,464	77,541	670,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		447,541	520,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				670,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				0
BUDGET AUTHORITY		725,000	477,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2010

BOND AND INTERST FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		479,698	395,479	8,496
AD VALOREM TAX		1,379,117	3,362,122	XXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,522	5,273	2,500
MOTOR VEHICLE TAX		12,705	26,164	60,069
INTEREST				
TOTAL RECEIPTS		1,395,344	3,393,559	62,569
RESOURCES AVAILABLE		1,875,042	3,789,038	71,065
EXPENDITURES:				
BOND PRINCIPLE		840,000	2,175,000	2,225,000
BOND INTERST		639,563	1,605,542	915,788
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		1,479,563	3,780,542	3,140,788
UNENCUMBERED CASH BALANCE, DECEMBER 31		395,479	8,496	XXXXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				3,140,788
TAX REQUIRED				3,069,723
DELINQUENCY COMPUTATION				46,046
AMOUNT OF 2009 AD VALOREM TAX				3,115,769
BUDGET AUTHORITY		1,835,500	3,780,542	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2010

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		18,570	23,721	22,000
INTERGOVERNMENTAL:				
LIQUOR TAX		8,151	8,000	8,570
TOTAL RECEIPTS		8,151	8,000	8,570
RESOURCES AVAILABLE		26,721	31,721	30,570
EXPENDITURES:				
ALCOHOLIC TREATMENT		3,000	9,721	30,570
TOTAL EXPENDITURES		3,000	9,721	30,570
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,721	22,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				30,570
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				0
BUDGET AUTHORITY		31,150	30,570	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	400,114
TRANSFER FROM	
ROAD AND BRIDGE FUND	305,000
RESOURCE AVAILABLE	705,114
EXPENDITURES:	
CAPITAL OUTLAY	259,168
TOTAL EXPENDITURES	259,168
UNENCUMBERED CASH BAL., DECEMBER 31	445,946

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	1,008,891
TRANSFER FROM ROAD AND BRIDGE FUND	305,000
RESOURCE AVAILABLE	1,313,891
EXPENDITURES: CAPITAL OUTLAY	24,640
TOTAL EXPENDITURES	24,640
UNENCUMBERED CASH BAL., DECEMBER 31	1,289,251

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	142,508
TRANSFER FROM RURAL FIRE FUND	41,000
RESOURCE AVAILABLE	183,508
EXPENDITURES:	
CAPITAL OUTLAY	26,690
TOTAL EXPENDITURES	26,690
UNENCUMBERED CASH BAL., DECEMBER 31	156,818

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	105,012
TRANSFER FROM AMBULANCE FUND OTHER	60,000
RESOURCE AVAILABLE	165,012
EXPENDITURES: CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	165,012

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	84,300
TRANSFER FROM NOXIOUS WEED FUND	18,000
RESOURCE AVAILABLE	102,300
EXPENDITURES: CAPITAL OUTLAY	84,000
TOTAL EXPENDITURES	84,000
UNENCUMBERED CASH BAL., DECEMBER 31	18,300

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 18TH DAY OF AUGUST, 2009 AT 10:00 AM, AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,375,122	13.31	7,182,982	13.00	7,582,632	5,406,349	14.68
ROAD & BRIDGE	3,384,769	8.17	3,554,227	8.27	3,487,350	2,959,811	8.04
AIRPORT	180,212	0.00	149,430	0.16	175,000	61,953	0.17
HEALTH	370,547	0.62	409,498	0.61	412,282	219,511	0.60
COUNTY BUILDING	517,464	1.00	120,000	1.00	1,120,480	368,175	1.00
PARK/BUILDING MAINT.	288,742	0.69	286,156	0.75	312,779	252,801	0.69
NOXIOUS WEED	206,669	0.15	209,000	0.38	209,036	136,579	0.37
AMBULANCE	583,943	1.06	582,776	1.09	584,105	395,530	1.07
RURAL FIRE	203,445	0.58	239,439	0.57	235,895	216,722	0.59
EMPLOYEES' BENEFITS	1,595,699	3.40	1,749,979	4.41	1,885,000	1,435,958	3.90
LIBRARY	566,690	1.57	566,690	1.55	566,690	556,185	1.51
BOND & INTEREST	1,479,563	3.91	3,780,542	9.49	3,140,788	3,115,769	8.46
SPECIAL ALCOHOL	3,000		9,721		30,570		
ROAD MACHINERY	259,168						
SPEC HWY IMPR FUND	24,640						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	84,000						
SPECIAL EQUIPMENT RESERVE	79,464		77,541		670,000		
TOTALS	16,203,137	34.46	18,917,981	41.28	20,412,607	15,125,343	41.08
LESS: TRANSFERS	879,000		1,135,000		200,000		
NET EXPENDITURES	15,324,137		17,782,981		20,212,607		
TOTAL TAX LEVIED	12,210,362		14,780,088		XXXXXXXXXXXXXX		
ASSESSED VALUATION	354,420,379		357,975,108		368,173,540		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
G.O. BONDS	8,920,000		18,465,000		27,590,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
TOTAL	8,920,000		18,465,000		27,590,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

STATE OF KANSAS  
GRANT COUNTY  
2010

PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	481
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	759
RESOURCE AVAILABLE	1,240
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	369
TOTAL EXPENDITURES	369
UNENCUMBERED CASH BAL., DECEMBER 31	871

STATE OF KANSAS  
 GRANT COUNTY  
 2010

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	32,493
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	13,975
RESOURCE AVAILABLE	46,468
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	19,690
TOTAL EXPENDITURES	19,690
UNENCUMBERED CASH BAL., DECEMBER 31	26,778

STATE OF KANSAS  
 GRANT COUNTY  
 2010

911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	116,186
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	157,452
RESOURCE AVAILABLE	273,638
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	190,486
TOTAL EXPENDITURES	190,486
UNENCUMBERED CASH BAL., DECEMBER 31	83,152

STATE OF KANSAS  
 GRANT COUNTY  
 2010

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BAL., JANUARY 1	15,180
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	12,076
USE OF MONEY & PROPERTY	
INTEREST	98
RESOURCE AVAILABLE	27,354
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	8,909
TOTAL EXPENDITURES	8,909
UNENCUMBERED CASH BAL., DECEMBER 31	18,445

RESOLUTION

Commissioners with respect to financing the 2010 annual budget for Grant County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Grant County budget exceed the amount levied to finance the 2009 Grant County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Grant County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

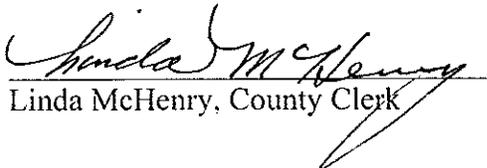
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Grant County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Grant County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Grant County Commissioners. The date and time of the budget hearing with the Board of Grant County Commissioners will be August 18, 2009 at 10:00 a.m in the Commissioners' Room at the Courthouse. Interested persons can also address questions concerning the budget to the Grant County Clerk's Office by calling 356-1335 between the hours of 9:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

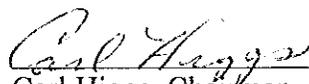
Adopted this 29<sup>th</sup> day of July, 2009 by the Board of Grant County Commissioners.

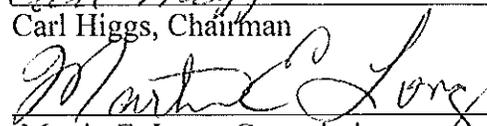


Attest:

  
Linda McHenry, County Clerk

BOARD OF COUNTY COMMISSIONERS

  
Carl Higgs, Chairman

  
Martin E. Long, Commissioner

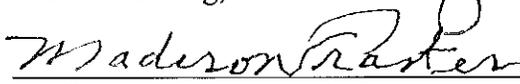
  
Madison Traster, Commissioner

Photo by Ashley Hines  
**Kids of all ages**  
**Kids Ranch Rodeo**

**NOTICE**  
 News on Thursday, July 30, 2009, 1x

BUDGET HEARING

**PUBLIC NOTICE**

First published in The Ulysses News on Thursday, July 30, 2009, 1x

STATE OF KANSAS  
 GRANT COUNTY  
 2010

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 18TH DAY OF AUGUST, 2009 AT 10:00 AM AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,375,122	13.31	7,182,982	13.00	7,582,632	5,406,349	14.68
ROAD & BRIDGE	3,384,789	8.17	3,654,227	8.27	3,487,350	2,959,811	8.04
AIRPORT	180,212	0.00	149,430	0.18	175,000	61,953	0.17
HEALTH	370,647	0.62	409,498	0.61	412,282	219,511	0.60
COUNTY BUILDING	517,464	1.00	120,000	1.00	1,120,480	388,175	1.00
PARK/BUILDING MAINT.	288,742	0.89	285,156	0.75	312,778	252,801	0.69
NOXIOUS WEED	208,689	0.16	209,000	0.38	209,038	136,579	0.37
AMBULANCE	683,943	1.06	682,778	1.09	684,105	395,530	1.07
RURAL FIRE	203,345	0.58	239,439	0.57	235,895	218,722	0.59
EMPLOYEES' BENEFITS	1,595,699	3.40	1,749,979	4.41	1,885,000	1,435,958	3.90
LIBRARY	568,690	1.57	568,690	1.55	566,690	556,165	1.51
BOND & INTEREST	1,479,563	3.91	3,780,542	9.49	3,140,788	3,115,769	8.46
SPECIAL ALCOHOL	3,000		9,721		30,670		
ROAD MACHINERY	269,168						
SPEC HWY IMPR FUND	24,840						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	84,000						
SPECIAL EQUIPMENT RESERVE	79,484		77,541		670,000		
<b>TOTALS</b>	<b>16,203,137</b>	<b>34.48</b>	<b>18,917,981</b>	<b>41.28</b>	<b>20,412,607</b>	<b>15,125,343</b>	<b>41.08</b>
LESS: TRANSFERS	679,000		1,135,000		200,000		
NET EXPENDITURES	16,324,137		17,782,981		20,212,607		
TOTAL TAX LEVIED	12,210,362		14,780,088		XXXXXXXXXXXXXX		
ASSESSED VALUATION	354,420,379		357,975,106		368,173,540		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
G.O. BONDS	8,920,000		18,465,000		27,590,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
<b>TOTAL</b>	<b>8,920,000</b>		<b>18,465,000</b>		<b>27,590,000</b>		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Shirley M. Manning*  
 CLERK