

CERTIFICATE

2010

To the Clerk of Grant County, State of Kansas
We, the undersigned, officers of
Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	0	388,685	173,713	.472	
Debt Service	10-113				
Totals	xxxxxxx	388,685	173,713	.472	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No		

Assisted by: _____
Address: _____

County Clerk's Use Only
368,181,596
November 1st Total
Assessed Valuation

Carin W. Figgins

Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest *October 28*, 2009
Randa M. Meyer
County Clerk

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>173,408</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>173,408</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>374,598</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>3,677,614</u>
5b. Personal Property 2008	- <u>4,193,210</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>260,928</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>635,526</u>
8. Total Estimated Valuation July, 1,2009	<u>360,158,531</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>359,523,005</u>
10. Factor for Increase (7 divided by 9)	<u>0.00177</u>
11. Amount of Increase (10 times 3)	+ \$ <u>307</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>173,715</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>173,715</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant County Cemetery District
Grant County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	312,394	2,800	76	234	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	312,394	2,800	76	234	0

County Treas MVT Estimate 2,800

County Treas RVT Estimate 76

County Treas 16/20 M Vehicle Tax Estimate 234

County Treas Slider Estimate 0

MVT Factor 0.00896
RVT Factor 0.00024

16/20M Factor 0.00075

Slider Factor 0.00000

Grant County Cemetery District
Grant County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If revised lease/leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	98,646	169,978	195,562
Receipts:			
Ad Valorem Tax	173,142	173,408	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	710	300	300
Motor Vehicle Tax	4,762	2,600	2,800
Recreational Vehicle Tax	114	76	76
16/20M Vehicle Tax	0	200	234
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Gas Royalties	1,101	1,300	1,300
Lot Sales	6,250	7,000	7,000
Open/Close Fees	8,625	6,500	6,500
Interest on Idle Funds	2,695	1,200	1,200
Miscellaneous	923	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	198,322	192,584	19,410
Resources Available:	296,968	362,562	214,972
Expenditures:			
Personal Service	61,947	63,000	70,000
Contractual Service	16,956	22,000	35,000
Commodities	21,478	22,000	35,000
Capital Outlay	26,609	60,000	63,000
Reserve	0	0	185,685
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	126,990	167,000	388,685
Unencumbered Cash Balance Dec 31	169,978	195,562	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	274,799	312,394	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Grant County Cemetery District
Grant County

will meet on the 7th day of August, 2009, at 12:00 p.m. at the Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Grant County Cemetery Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	126,990	0.488	167,000	0.482	388,685	173,713	0.482
Debt Service							
Totals	126,990	0.488	167,000	0.482	388,685	173,713	0.482
Less: Transfers	0		0		0		
Net Expenditures	126,990		167,000		388,685		
Total Tax Levied	173,666		173,408		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	385,759,733		354,420,379		360,158,531		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 360,158,531

Net Valuation Factor: 360,158.531

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

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