

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Grant Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the variou funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	43,990	29,502	
Road	68-518c	7	237,230	164,809	
Special Machinery		7			
FEMA		8			
Totals		xxxxxx	281,220	194,311	
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Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Grant Township					
City					
Willowbrook					
Total Assesed Valuation		0			

November 1st Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett Settle & Edgerle
Address: 129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: _____ 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time
This figure may be taken from the 2008 W-3 form that your township filed with the IRS \$ _____

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 195,326
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 195,326</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>230,873</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>415,122</u>
5b. Personal Property 2008	- <u>387,878</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>27,244</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>81,215</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>339,332</u>
8. Total Estimated Valuation July 1, 2009	<u>15,850,333</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,511,001</u>
10. Factor for Increase (7 divided by 9)	<u>0.02188</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,273</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 199,599</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>199,599</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

194,311
5,288

Grant Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	29,605	4,026	64	142	0
Road	165,721	22,535	358	797	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	195,326	26,561	422	939	0

County Treasurer's Motor Vehicle Estimate	<u>26,561</u>			
County Treasurer's Recreational Vehicle Estimate		<u>422</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>939</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13598</u>			
Recreational Vehicle Factor		<u>0.00216</u>		
16/20M Vehicle Factor			<u>0.00481</u>	
Slider Factor				<u>0.00000</u>

Grant Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Grader	12/19/07	48	4.74	134,743	119,219	21,911	21,911
Total					119,219	21,911	21,911

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	16,543	14,163	10,256
Receipts:			
Ad Valorem Tax	29,157	28,421	xxxxxxxxxxxxxxxxxx
Delinquent Tax	400		
Motor Vehicle Tax	3,799	3,892	4,026
Recreational Vehicle Tax	59	72	64
16/20 M Vehicle Tax	136	148	142
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,551	32,533	4,232
Resources Available:	50,094	46,696	14,488
Expenditures:			
Officers Pay	1,385	1,200	1,400
Salaries & Wages	9,720	8,500	10,000
Payroll Taxes	2,620	4,500	2,800
Fuel & Oil	4,034	2,690	4,500
Road Materials & Supplies	9,493	2,200	5,540
Utilities	620	1,200	800
Travel & Mileage	372	200	400
Professional Services	387	750	450
Repairs	4,888	1,500	5,000
Rent	1,365	1,500	1,400
Insurance		11,500	11,500
Contract Services		500	
Legal Publications		200	200
Other	67		
Equipment	980		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,931	36,440	43,990
Unencumbered Cash Balance Dec 31	14,163	10,256	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	45,400	36,440	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Grant Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	11,331	42,476	40,031
Receipts:			
Ad Valorem Tax	155,538	159,092	XXXXXXXXXXXXXXXX
Delinquent Tax	2,316		
Motor Vehicle Tax	21,070	20,783	22,535
Recreational Vehicle Tax	338	387	358
16/20M Vehicle Tax	654	793	797
Slider			0
Special Highway/Gasoline Tax	5,307	5,200	5,200
Insurance Claims	27,000		
Interest on Idle Funds	6,866	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	219,089	189,755	32,390
Resources Available:	230,420	232,231	72,421
Expenditures:			
Officers Pay	4,156	4,200	4,200
Salaries and Wages	11,882	35,000	15,000
Payroll Taxes	13,345	12,900	14,000
Fuel and Oil	6,005	15,000	6,500
Materials and Supplies	4,224	20,000	15,000
Machine Hire		9,000	5,000
Utilities	2,755	2,000	3,000
Rent	5,303	2,400	5,400
Travel & Mileage	300	1,500	500
Machinery Repairs	4,254	15,000	5,000
Insurance	9,571	2,000	0
Professional services	600	1,000	1,000
Other	10	500	500
Road Projects		52,100	140,130
Equipment/Lease Purchase Payments	77,445	19,600	22,000
Transfer to Special Machinery	48,094		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	187,944	192,200	237,230
Unencumbered Cash Balance Dec 31	42,476	40,031	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	192,376	192,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			237,230
			164,809
			0
			164,809

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	211,538
Transfers from:	
Road Fund	48,094
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	259,632
Total Expenditures	
Unencumbered Cash Balance, Dec 31	259,632

Grant Township

FUND PAGE FOR NON-BUDGETED FUNDS

Adopted Budget FEMA	2008 Actual
Unencumbered Cash Balance Jan 1	23,476
Receipts:	
FEMA Reimbursements	13,764
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	13,764
Resources Available:	37,240
Expenditures:	
Salaries & Wages	15,503
Supplies	8,016
Fuel	7,291
Repairs	5,246
Mileage & Travel	239
Contract Services	945
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditures	
Total Expenditures	37,240
Unencumbered Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Reno County

will meet on the 10th day of August, 2009, at 7:00 p.m., at the Nickerson Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Nickerson Public Library and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	35,931	1.865	36,440	1.861	43,990	29,502	1.861
Road	187,944	10.966	192,200	11.532	237,230	164,809	11.532
Special Machinery							
FEMA	37,240						
Totals	261,115	12.831	228,640	13.393	281,220	194,311	13.393
Less: Transfers	48,094		0		0		
Net Expenditure	213,021		228,640		281,220		
Total Tax Levied	189,395		195,326		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	16,019,793		15,912,392			15,850,333	
Township Assessed Valuation Only						14,291,562	

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	134,743	119,219
Total	0	134,743	119,219

*Tax rates are expressed in mills.

Township Officer