

2010

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AUG 21 2009

BARBER COUNTY CLERK

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HARDTNER CITY

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	100,312	27,825	44.916
Bond & Interest	10-113				
Library	12-1220	8	9,880	4,209	6.794
		8			
Special Highway		9	7,727		
Water		9	51,049		
Sewer		10	14,585		
Gas		10	164,709		
Trash		11	31,529		
Meter Deposits		11	3,454		
Equipment Reserve		12			
Totals		xxxxxx	383,245	32,034	51.710
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

619,493

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested: 8/21, 2009

Rollie Wally
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

HARDTNER CITY

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 31,586
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 31,586
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 944
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 51,976
5b. Personal Property 2008	- 45,635
5c. Increase in Personal Property (5a minus 5b)	+ 6,341
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 555
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	7,840
9. Total Estimated Valuation July 1, 2009	559,305
10. Total Valuation less Valuation Adjustment (9 minus 8)	551,465
11. Factor for Increase (8 divided by 10)	0.01422
12. Amount of Increase (11 times 3)	+ \$ 449
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 32,035
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	32,035

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	27,599	6,407	194	607	0
Debt Service					
Library	3,987	925	28	88	0
TOTAL	31,586	7,332	222	695	0

County Treas Motor Vehicle Estimate	<u>7,332</u>			
County Treasurers Recreational Vehicle Estimate		<u>222</u>		
County Treasurers 16/20M Vehicle Estimate			<u>695</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.23212</u>			
Recreational Vehicle Factor		<u>0.00703</u>		
16/20 Vehicle Factor			<u>0.02200</u>	
Slider Factor				<u>0.00000</u>

HARDTNER CITY

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	264	0	0
Receipts:			
Ad Valorem Tax	3,611	3,987	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	881	838	925
Recreational Vehicle Tax	26	38	28
16/20M Vehicle Tax	39	33	88
Slider			0
System Grant		4,585	4,500
State Aid		130	130
CIME	72		
Interest on Idle Funds		264	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,685	9,875	5,671
Resources Available:	4,949	9,875	5,671
Expenditures:			
Appropriation to Library	4,949	9,875	9,880
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,949	9,875	9,880
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,949	9,875	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

HARDTNER CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,033	3,879	2,417
Receipts:			
State of Kansas Gas Tax	5,363	5,650	5,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,363	5,650	5,310
Resources Available:	8,396	9,529	7,727
Expenditures:			
Street Repair and Maint	4,517	7,112	7,727
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,517	7,112	7,727
Unencumbered Cash Balance Dec 31	3,879	2,417	0
2008/2009 Budget Authority Amount:	7,111	7,112	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,193	9,006	932
Receipts:			
Charges to Customers	24,485	27,100	27,100
Swimming Pool	4,307	8,025	8,025
Bulk	10,452	7,800	11,000
Miscellaneous(10%-KSA 79-2927)		50	50
Repairs	884		3,942
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,128	42,975	50,117
Resources Available:	56,321	51,981	51,049
Expenditures:			
Salaries & Wages	9,237	21,926	9,300
Employee Benefits			
Operations	32,153	29,123	35,749
Licences & Fees	5,925		6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,315	51,049	51,049
Unencumbered Cash Balance Dec 31	9,006	932	0
2008/2009 Budget Authority Amount:	51,049	51,049	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

HARDTNER CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,758	19,464	14,585
Receipts:			
Sewer Charges	18,753	9,300	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,753	9,300	0
Resources Available:	28,511	28,764	14,585
Expenditures:			
Salaries & Wages			
Employee Benefits			
Sewer Operations	9,047	14,179	14,585
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,047	14,179	14,585
Unencumbered Cash Balance Dec 31	19,464	14,585	0
2008/2009 Budget Authority Amount:	14,179	14,179	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Gas	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	42,601	75,959	35,709
Receipts:			
Gas Charges	128,760	120,000	129,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	128,760	120,000	129,000
Resources Available:	171,361	195,959	164,709
Expenditures:			
Salaries & Wages	13,787	25,000	25,000
Employee Benefits			
Gas Purchases	71,931	135,250	139,709
Repairs & Insurance	9,684		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,402	160,250	164,709
Unencumbered Cash Balance Dec 31	75,959	35,709	0
2008/2009 Budget Authority Amount:	122,351	160,250	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



HARDTNER CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,090	24,851	15,306
Receipts:			
Trash Charges	16,223	17,151	16,223
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,223	17,151	16,223
Resources Available:	35,313	42,002	31,529
Expenditures:			
Salaries & Wages	5,563	5,400	6,000
Employee Benefits			
Operations		18,296	20,029
Landfill	3,327	3,000	3,500
Supplies	1,572		2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,462	26,696	31,529
Unencumbered Cash Balance Dec 31	24,851	15,306	0
2008/2009 Budget Authority Amount:	26,696	26,696	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Meter Deposits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,299	4,604	2,454
Receipts:			
Deposits	905	1,575	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	905	1,575	1,000
Resources Available:	5,204	6,179	3,454
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds	600	3,725	3,454
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	600	3,725	3,454
Unencumbered Cash Balance Dec 31	4,604	2,454	0
2008/2009 Budget Authority Amount:	3,724	3,725	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

The governing body of
HARDTNER CITY
will meet on the 12 day of August, 2009, at 7:00 p.m. at City Hall Bldg. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall Bldg
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	78,217	44.511	75,000	44.030	100,312	27,825	49.749
Debt Service							
Library	4,949	6.433	9,875	6.361	9,880	4,209	7.525
Special Highway	4,517		7,112		7,727		
Water	47,315		51,049		51,049		
Sewer	9,047		14,179		14,585		
Gas	95,402		160,250		164,709		
Trash	10,462		26,696		31,529		
Meter Deposits	600		3,725		3,454		
Equipment Reserve							
Totals	250,509	50.944	347,886	50.391	383,245	32,034	57.274
Less: Transfers	0		0		0		
Net Expenditure	250,509		347,886		383,245		
Total Tax Levied	30,107		31,586		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	590,972		626,829		559,305		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

[Handwritten Signature]

City Official Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of July, 2009, with subsequent publications being made on the following dates:

_____, 2009 _____, 2009

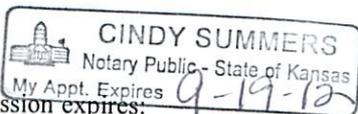
_____, 2009 _____, 2009

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 22 day of

July, 2009

Cindy Summers
Notary Public



My Commission expires: _____

Printer's fee \$ 130.00

Additional copies \$ _____

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JUL 24 2009

BARBER COUNTY CLERK

Published in The Kiowa

NOTICE OF BU

The govern

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will meet on the 12 day of August, 2009, at hearing and answering objections of taxpayers relating to t

Detailed budget information

and will be avail

BUDGET

Proposed Budget 2010 Expenditures and Amount of Current Year Estim

Estimated Tax Rate is subject to change

FUND	Prior Year Actual for 2008		Current
	Expenditures	Actual Tax Rate*	
General	78,217	44.511	75
Debt Service			
Library	4,949	6.433	9,
Special Highway	4,517		7,
Water	47,315		51
Sewer	9,047		14
Gas	95,402		160
Trash	10,462		26
Meter Deposits	600		3,
Equipment Reserve			
Totals	250,509	50.944	347
Less: Transfers	0		
Net Expenditure	250,509		347
Total Tax Levied	30,107		31
Assessed Valuation	590,972		626
Outstanding Indebtedness, January 1,	2007		20
G.O. Bonds	0		
Revenue Bonds	0		
Other	0		
Lease Purchase Principal	0		
Total	0		

*Tax rates are expressed in mills

Charita Heimbarger
City Official Title

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JUL 23 2009

BARRON COUNTY CLERK

News July 22, 2009

BUDGET HEARING

Meeting body of
BARRON COUNTY
7:00 p.m. at City Hall Bldg. for the purpose of
discussing proposed use of all funds and the amount of ad valorem tax.

Information available at City Hall Bldg.
starting at this hearing.

SUMMARY
The 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget
depending on the final assessed valuation.

Year Estimate for 2009		Proposed Budget for 2010		
Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate
	44.030	100,312	27,825	49.749
	6.361	9,880	4,209	7.525
		7,727		
		51,049		
		14,585		
		164,709		
		31,529		
		3,454		
6	50.391	383,245	32,034	57.274
		0		
6		383,245		
		xxxxxxxxxxxxxxxxxxxx		
9		559,305		
		2009		
		0		
		0		
		0		
		0		
		0		

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