

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Haven Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the variou funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2010					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	67,200	58,793	
Road	68-518c	7	93,650	78,318	
Ambulance	65-6113	8	19,395	15,818	
Fire	79-1962	8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	180,245	152,929	
Budget Summary					
Neighborhood Revitalization					
Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:			County Clerk's Use Only		
Haven Township					
Haven City					
Total Assesed Valuation					

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett Settle & Edgerle  
Address: 129 W 2nd, Suite A  
Hutchinson, KS 67501

Attest: \_\_\_\_\_ 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time  
This figure may be taken from the 2008 W-3 form that your township filed with the IRS \$ 26,104

Haven Township

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	140,453
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>140,453</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>38,442</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>402,472</u>	
5b. Personal Property 2008	- <u>471,274</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>10,487</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>48,929</u>	
8. Total Estimated Valuation July 1, 2009	<u>14,478,450</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>14,429,521</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00339</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>476</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>140,929</u></u>	
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>140,929</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

152,929  
(12,000)

Haven Township

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	44,814	2,832	54	191	0
Road	79,573	5,028	95	340	0
Ambulance	16,066	1,015	19	69	0
Fire		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>140,453</b>	<b>8,875</b>	<b>168</b>	<b>600</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>8,875</u>			
County Treasurer's Recreational Vehicle Estimate		<u>168</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>600</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06319</u>			
Recreational Vehicle Factor		<u>0.00120</u>		
16/20M Vehicle Factor			<u>0.00427</u>	
Slider Factor				<u>0.00000</u>

Haven Township

**Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Road	Special Machinery	8,000	-	-	68-141g
Total		8,000	0	0	
Adjustments					
Adjusted Totals		8,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Haven Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Motor Grader	2/10/05	72	5.00	98,094	52,804	19,481	19,481
Dump Truck	6/2/08	48	6.25	25,770	22,935	7,397	7,397
<b>Total</b>					<b>75,739</b>	<b>26,878</b>	<b>26,878</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haven Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	145	6,162	5,330
Receipts:			
Ad Valorem Tax	40,117	43,470	XXXXXXXXXXXXXXXXXX
Delinquent Tax	828		
Motor Vehicle Tax	5,246	2,425	2,832
Recreational Vehicle Tax	74	40	54
16/20 M Vehicle Tax	118	188	191
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Close Fire Fund to General	577		
Interest on Idle Funds	331		
Miscellaneous	1,870		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,161</b>	<b>46,123</b>	<b>3,077</b>
<b>Resources Available:</b>	<b>49,306</b>	<b>52,285</b>	<b>8,407</b>
Expenditures:			
Officers Pay	2,040	2,400	2,400
Salaries & Wages	150	1,440	10,980
Payroll Taxes	8		1,000
Insurance	9,748	10,000	10,000
Legal Publications	421	350	450
Weed Control	484	2,000	1,000
Professional Services	387	450	450
Rent	599		600
Cemetery Operations	750	750	750
Other	29	1,200	
Postage & Supplies	420	500	500
Fuel	11,184		8,320
Repairs	6,005	5,615	5,000
Contract Services	840	2,500	2,500
Ambulance Operations	0	7,600	7,600
Equipment / Lease Payments	10,079	11,650	15,650
Employee Benefits		500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,144</b>	<b>46,955</b>	<b>67,200</b>
Unencumbered Cash Balance Dec 31	6,162	5,330	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	43,750	46,955	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Haven Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	933	5,244	1,669
Receipts:			
Ad Valorem Tax	87,149	77,186	xxxxxxxxxxxxxxxx
Delinquent Tax	1,279		
Motor Vehicle Tax	5,975	5,186	5,028
Recreational Vehicle Tax	113	87	95
16/20M Vehicle Tax	503	401	340
Slider			0
Special Highway/Gasoline Tax	8,423	8,600	8,200
Interest on Idle Funds			
Miscellaneous	211		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,653</b>	<b>91,460</b>	<b>13,663</b>
<b>Resources Available:</b>	<b>104,586</b>	<b>96,704</b>	<b>15,332</b>
Expenditures:			
Salaries & Wages	27,383	30,000	30,000
Payroll Taxes	1,145		1,500
Fuel & Oil	9,442	17,500	15,000
Road Materials	30,191		22,650
Insurance		13,000	
Contract Services			5,000
Repairs		7,500	7,500
Lease Purchase Payments / Equipment	23,181	26,500	12,000
Other		535	
Transfer to Special Machinery	8,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>99,342</b>	<b>95,035</b>	<b>93,650</b>
Unencumbered Cash Balance Dec 31	5,244	1,669	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	99,599	95,035	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		93,650
			Tax Required
			78,318
			Del Comp Rate: 0.000%
			0
			Amount of 2009 Ad Valorem Tax
			78,318

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	32,694
Transfers from:	
Road Fund	8,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>40,694</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,694</b>

Haven Township  
**FUND PAGE**

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,699	2,474	2,474
Receipts:			
Ad Valorem Tax	17,592	15,584	xxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	1,256	1,047	1,015
Recreational Vehicle Tax	24	18	19
16/20 M Vehicle Tax	60	81	69
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,173</b>	<b>16,730</b>	<b>1,103</b>
<b>Resources Available:</b>	<b>22,872</b>	<b>19,204</b>	<b>3,577</b>
Expenditures:			
City of Haven - Ambulance Operations	20,398	16,730	19,395
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,398</b>	<b>16,730</b>	<b>19,395</b>
Unencumbered Cash Balance Dec 31	2,474	2,474	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	26,273	16,730	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	497	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	9		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	46		0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>577</b>	<b>0</b>	<b>0</b>
Expenditures:			
Close to General Fund	577		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>577</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	497	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

The governing body of  
Haven Township  
Reno County

will meet on the 19th day of August, 2009, at 7:00 p.m., at the Jimmy Schmidt residence, 12904 E. Lake Cable Rd, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Jimmy Schmidt residence, 12904 E. Lake Cable Rd, Haven, KS and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	43,144	2.701	46,955	3.061	67,200	58,793	4.061
Road	99,342	9.026	95,035	8.835	93,650	78,318	8.835
Ambulance	20,398	1.822	16,730	1.784	19,395	15,818	1.784
Fire	577						
Special Machinery							
Totals	163,461	13.549	158,720	13.680	180,245	152,929	14.680
Less: Transfers	8,000		0		0		
Net Expenditure	155,461		158,720		180,245		
Total Tax Levied	147,046		140,453		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,246,573		14,640,812		14,478,450		
Township Assessed Valuation Only					8,864,240		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	91,516	68,679	75,739
Total	91,516	68,679	75,739

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

*A resolution expressing the property taxation policy of the Board of Haven Township*

*with respect to financing the 2010 annual budget for Haven Township , Reno County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Haven Township budget exceed the amount levied to finance the 2009 Haven Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas, Haven Township provides essential services to protect the safety and well being of the citizens of the township; and**

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Haven Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Haven Township budget as defined above.

Adopted this 19th day of August, 2009 by the Haven Township Board, Reno County, Kansas.

Haven Township Board

\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)