

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	1,575	620	
Road	68-518c	7	116,503	67,593	
Cemetery	12-1405	8	1,532	1,229	
Special Machinery		7			
<b>Totals</b>		xxxxxx	119,610	69,442	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett, Settle & Edgerle  
Address: P.O. Box 2889  
Hutchinson, KS 67504-2889

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

Hayes Township

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	82,796
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>82,796</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ <u>                    </u>	16,418	
5. <b>Increase in Personal Property for 2009:</b>			
5a. Personal Property 2009	+ <u>                    </u>	33,599	
5b. Personal Property 2008	- <u>                    </u>	22,469	
5c. Increase in Personal Property (5a minus 5b)	+ <u>                    </u>	11,130	
		(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>                    </u>	13,559	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>41,107</u>	
8. Total Estimated Valuation July 1,2009	<u>                    </u>	2,738,188	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,697,081</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01524</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>                    </u>	1,262	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>                    </u>	<u>84,058</u>	
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>84,058</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

69,442  
14,616

Hayes Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	737	30	0	5	0
Road	80,595	3,292	29	460	0
Cemetery	1,464	60	1	8	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>82,796</b>	<b>3,382</b>	<b>30</b>	<b>473</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>3,382</u>			
County Treasurer's Recreational Vehicle Estimate		<u>30</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>473</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.04085</u>			
Recreational Vehicle Factor		<u>0.00036</u>		
16/20M Vehicle Factor			<u>0.00571</u>	
Slider Factor				<u>0.00000</u>



Hayes Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Motor Grader	3/30/09	60	4.50	164,590	0	13,918	13,918
Motor Grader	5/6/04	60	4.00	122,132	65,385	68,000	0
<b>Total</b>					<b>65,385</b>	<b>81,918</b>	<b>13,918</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Hayes Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	86	467	381
Receipts:			
Ad Valorem Tax	737	700	XXXXXXXXXXXXXXXXXX
Delinquent Tax	162		
Motor Vehicle Tax	30	28	30
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax	5	5	5
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	408	275	570
Interest on Idle Funds	39		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,381</b>	<b>1,009</b>	<b>605</b>
<b>Resources Available:</b>	<b>1,467</b>	<b>1,476</b>	<b>986</b>
Expenditures:			
Legal Publications	40	50	50
Professional Services	960	1,000	1,400
Other		45	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,000</b>	<b>1,095</b>	<b>1,575</b>
Unencumbered Cash Balance Dec 31	467	381	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,000	1,095	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Hayes Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	11,113	70,709	40,709
Receipts:			
Ad Valorem Tax	80,485	76,565	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17,762		
Motor Vehicle Tax	3,257	3,046	3,292
Recreational Vehicle Tax	29	20	29
16/20M Vehicle Tax	523	504	460
Slider			0
Special Highway/Gasoline Tax	7,857	8,100	7,800
FEMA Reimbursements	36,778		
Interest on Idle Funds	295		
Miscellaneous	2,358		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>149,344</b>	<b>88,235</b>	<b>11,581</b>
<b>Resources Available:</b>	<b>160,457</b>	<b>158,944</b>	<b>52,290</b>
Expenditures:			
Salaries and wages	13,998	22,000	22,000
Payroll taxes	1,296	2,000	2,000
Fuel and Oil	14,123	18,000	18,000
Materials	8,222	26,435	30,000
Supplies	1,455	3,000	3,000
Machine Hire	2,833	10,000	8,000
Insurance	5,330	7,000	7,000
Utilities	255	300	350
Machinery Repairs	10,707	7,500	11,053
Spraying	43		100
Professional services	917	1,000	1,000
Other			
Lease Purchase Payments	19,321	21,000	14,000
FEMA Reimbursements	-2,115		
Transfer to Special Machinery	13,363		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>89,748</b>	<b>118,235</b>	<b>116,503</b>
Unencumbered Cash Balance Dec 31	70,709	40,709	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	91,653	118,235	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	74,370
Transfers from:	
Road Fund	13,363
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>87,733</b>
<b>Total Expenditures</b>	<b>4,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>83,733</b>

Hayes Township  
**FUND PAGE**

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,047	1,000	295
Receipts:			
Ad Valorem Tax	1,464	1,394	xxxxxxxxxxxxxxxxxx
Delinquent Tax	323		
Motor Vehicle Tax	59	55	60
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	10	9	8
Slider			0
Interest on Idle Funds			
Miscellaneous	7		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,864</b>	<b>1,458</b>	<b>69</b>
<b>Resources Available:</b>	<b>2,911</b>	<b>2,458</b>	<b>364</b>
Expenditures:			
Contract Services	1,911	2,163	1,532
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,911</b>	<b>2,163</b>	<b>1,532</b>
Unencumbered Cash Balance Dec 31	1,000	295	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,830	2,163	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax
			1,532
			1,168
			61
			1,229

**NOTICE OF BUDGET HEARING**

The governing body of  
Hayes Township  
Reno County

will meet on the 18th day of August, 2009, at 7:00 p.m., at the Todd Miller residence, 200 N. Brownlee Rd., Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Todd Miller residence, 200 N. Brownlee Rd., Sylvia, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,000	0.226	1,095	0.226	1,575	620	0.226
Road	89,748	24.685	118,235	24.685	116,503	67,593	24.685
Cemetery	1,911	0.449	2,163	0.449	1,532	1,229	0.449
Special Machinery	4,000						
Totals	96,659	25.360	121,493	25.360	119,610	69,442	25.360
Less: Transfers	13,363		0		0		
Net Expenditure	83,296		121,493		119,610		
Total Tax Levied	85,819		82,796		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,383,974		3,264,960		2,738,188		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	99,024		81,488		65,385		
Total	99,024		81,488		65,385		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer