

2010

**CERTIFICATE**  
To the Clerk of BARBER COUNTY, State of Kansas  
We, the undersigned, officers of  
HAZELTON CITY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	54,907	16,274	37,897
Bond & Interest	10-113	8			
Special Highway		9	16,296		
Water		9	19,038		
Sewer		10	21,863		
Equipment Reserve		10			
Capital Improvement Reserve		11			
Trash		11	13,984		
<b>Totals</b>		XXXXXX	126,088	16,274	37,897
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

429,432

November 1st Total Assessed Valuation

*Danny L. Swafford*

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: *Dana Steiner*

Address: \_\_\_\_\_

*Kathy J. Hays*  
*Melina Grayler*

Date Attested: 8/13, 2009

*Dellie Wesley*  
County Clerk

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**AUG 13 2009**

**BARBER COUNTY CLERK**

Page No. 1

*Barbara Catlin*  
Governing Body  
*Miss Janie Stewart*

HAZELTON CITY

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Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 16,275
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 16,275</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	45,768
5b. Personal Property 2008	- _____	55,822
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	8,447
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	-8,447
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	2,537
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>-5,910</u>
9. Total Estimated Valuation July 1, 2009	<u>429,432</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>435,342</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)		+ \$ _____
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		<u>\$ 16,275</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>16,275</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,275	2,687	43	778	0
Debt Service	0	0	0	0	0
<b>TOTAL</b>	<b>16,275</b>	<b>2,687</b>	<b>43</b>	<b>778</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>2,687</u>			
County Treasurers Recreational Vehicle Estimate		<u>43</u>		
County Treasurers 16/20M Vehicle Estimate			<u>778</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16510</u>			
Recreational Vehicle Factor		<u>0.00264</u>		
16/20 Vehicle Factor			<u>0.04780</u>	
Slider Factor				<u>0.00000</u>





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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,240	38,108	12,466
Receipts:			
State of Kansas Gas Tax	3,868	4,070	3,830
County Transfers Gas		0	0
Closing of street RR	20,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,868</b>	<b>4,070</b>	<b>3,830</b>
<b>Resources Available:</b>	<b>38,108</b>	<b>42,178</b>	<b>16,296</b>
Expenditures:			
Street Repair and Maint	0	29,712	16,296
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>29,712</b>	<b>16,296</b>
Unencumbered Cash Balance Dec 31	38,108	12,466	0

2008/2009 Budget Authority Amount: 12,588 29,712  
 Violation of Budget Law for 2008/2009: No Ne  
 Possible Cash Violation for 2008: No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,794	12,864	1,467
Receipts:			
Charges to Customers	17,274	17,571	17,571
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,274</b>	<b>17,571</b>	<b>17,571</b>
<b>Resources Available:</b>	<b>40,068</b>	<b>30,435</b>	<b>19,038</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations	12,150	9,968	12,150
Maintenance on Water Tower	11,882	19,000	6,888
Transfer to Equipment Reserve Fund	3,172		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,204</b>	<b>28,968</b>	<b>19,038</b>
Unencumbered Cash Balance Dec 31	12,864	1,467	0

2008/2009 Budget Authority Amount: 28,968 28,968  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,763	24,918	14,036
Receipts:			
Sewer Charges	7,827	7,575	7,827
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,827</b>	<b>7,575</b>	<b>7,827</b>
<b>Resources Available:</b>	<b>29,590</b>	<b>32,493</b>	<b>21,863</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations	1,672	12,973	13,000
Capital Outlay		5,484	8,863
Transfer to General	3,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,672</b>	<b>18,457</b>	<b>21,863</b>
Unencumbered Cash Balance Dec 31	24,918	14,036	0
2008/2009 Budget Authority Amount:	18,456	18,457	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	589	8,526	8,526
Receipts:			
Transfer from Water Fund	3,172		
Transfer from General Fund	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,172</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>8,761</b>	<b>8,526</b>	<b>8,526</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Grille Guard for Tractor	235		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>235</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	8,526	8,526	8,526
2008/2009 Budget Authority Amount:	3,761	3,172	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Capital Improvement Reserve			
Unencumbered Cash Balance Jan 1	17,617	28,782	28,782
Receipts:			
Transfer from General Fund	15,405		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,405</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>33,022</b>	<b>28,782</b>	<b>28,782</b>
Expenditures:			
Salaries & Wages			
Grapple for Tractor & Installation	4,240		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,240</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	28,782	28,782	28,782
2008/2009 Budget Authority Amount:	4,240	28,782	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Trash			
Unencumbered Cash Balance Jan 1	16,231	17,725	8,863
Receipts:			
Customer Charges	4,961	5,121	5,121
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,961</b>	<b>5,121</b>	<b>5,121</b>
<b>Resources Available:</b>	<b>21,192</b>	<b>22,846</b>	<b>13,984</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Trash Service	3,467	13,983	13,984
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,467</b>	<b>13,983</b>	<b>13,984</b>
Unencumbered Cash Balance Dec 31	17,725	8,863	0
2008/2009 Budget Authority Amount:	6,250	20,223	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

**NOTICE OF BUDGET HEARING**

The governing body of  
**HAZELTON CITY**  
will meet on the 10 day of August , 2009, at 7:00 p.m. at Owl's Community Bldg. for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Owl's Community Bldg.  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	48,534	34.310	54,908	36.746	54,907	16,274	37.897
Debt Service		29.790	20,109				
Special Highway			29,712		16,296		
Water	27,204		28,968		19,038		
Sewer	4,672		18,457		21,863		
Equipment Reserve	235						
Capital Improvement Reserve	4,240						
Trash	3,467		13,983		13,984		
<b>Totals</b>	<b>88,352</b>	<b>64.100</b>	<b>166,137</b>	<b>36.746</b>	<b>126,088</b>	<b>16,274</b>	<b>37.897</b>
Less: Transfers	28,630		0		0		
Net Expenditure	59,722		166,137		126,088		
Total Tax Levied	30,406		16,275		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	474,355		442,901		429,432		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*Dana Stewart* Clerk  
City Official Title

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, BARBER COUNTY, ss:

**Rex Zimmerman**, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of July, 2009, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2009 \_\_\_\_\_, 2009

\_\_\_\_\_, 2009 \_\_\_\_\_, 2009

*Rex Zimmerman*  
Rex Zimmerman

Subscribed and sworn to me this 22 day of

July, 2009

*Cindy Summers*  
Notary Public

**CINDY SUMMERS**  
Notary Public - State of Kansas  
My Appt. Expires 9-19-12

My Commission expires: \_\_\_\_\_

Printer's fee \$ 130.00

Additional copies \$ \_\_\_\_\_

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**JUL 24 2009**

**BARBER COUNTY CLERK**

Published in The Kiowa News  
NOTICE OF BUDGET

The governing body of the City of HAZEL, Kansas, will meet on the 10 day of August, 2009, at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Proposed Budget 2010 Expenditures and Amount of Current Year Estimated Tax Rate. Detailed budget information is available at the City Office and will be available at the public hearing. The BUDGET Estimated Tax Rate is subject to change.

FUND	Prior Year Actual for 2008		Current Year Estimate
	Expenditures	Actual Tax Rate*	
General	48,534	34.310	54.9
Debt Service		29.790	20.1
Special Highway			29.7
Water	27,204		28.9
Sewer	4,672		18.4
Equipment Reserve	235		
Capital Improvement Reserve	4,240		
Trash	3,467		13.9
Totals	88,352	64.100	166.1
Less: Transfers	28,630		0
Net Expenditure	59,722		166.1
Total Tax Levied	30,406		16.2
Assessed Valuation	474,355		442.9
Outstanding Indebtedness, January 1, 2007			200.0
G.O. Bonds	0		0
Revenue Bonds	0		0
Other	0		0
Lease Purchase Principal	0		0
Total	0		0

\*Tax rates are expressed in mills

*Dana Stewart*  
City Official Title

*Clerk*

