

HAZELTON TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>181,406</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>181,406</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	43
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	101,383
5b. Personal Property 2008	- _____	97,359
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,024
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	2,580
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,647</u>
8. Total Estimated Valuation July 1,2009	_____	12,394,375
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>12,387,728</u>
10. Factor for Increase (7 divided by 9)		<u>0.00054</u>
11. Amount of Increase (10 times 3)	+ \$	<u>97</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>181,503</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>181,503</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAZELTON TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	22,132	177	8	74	0
0		0	0	0	0
Road	168,594	1,349	57	565	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	190,726	1,526	65	639	0

County Treasurer's Motor Vehicle Estimate	<u>1,526</u>			
County Treasurer's Recreational Vehicle Estimate		<u>65</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>639</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.00800</u>			
Recreational Vehicle Factor		<u>0.00034</u>		
16/20M Vehicle Factor			<u>0.00335</u>	
Slider Factor				<u>0.00000</u>

HAZELTON TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,915	6,000	5,406
Receipts:			
Ad Valorem Tax	11,424	21,322	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	433	146	177
Recreational Vehicle Tax	13	5	8
16/20 M Vehicle Tax	143	65	74
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
CIME	30		
Refund - Insurance Professional Assoc.	152		
State of Kansas	2,050		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,259	21,538	259
Resources Available:	20,174	27,538	5,665
Expenditures:			
Officers Pay	2,200	600	600
Salaries & Wages		3,500	3,500
Employee Benefits	168	1,000	1,000
Supplies & Operations	3,151	3,009	3,009
Equipment		2,504	11,924
Buildings Maintenance	382	500	516
Insurance	8,273	8,403	8,403
Utilities		2,600	2,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		16	14
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,174	22,132	31,566
Unencumbered Cash Balance Dec 31	6,000	5,406	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	17,116	22,132	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

HAZELTON TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	21,436	8,526	6,658
Receipts:			
Ad Valorem Tax	113,036	160,084	xxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	1,969	1,436	1,349
Recreational Vehicle Tax	85	49	57
16/20M Vehicle Tax	899	642	565
Slider			0
Special Highway/Gasoline Tax	4,750	4,515	4,357
CIME	124		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	120,884	166,726	6,328
Resources Available:	142,320	175,252	12,986
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	40,715	42,634	42,634
Employee Benefits	315	6,202	6,202
Road Maintenance	18,044	24,465	24,465
Road Materials	37,182	31,152	54,161
Equipment	10,638	62,584	62,701
Insurance			
Transfer to Special Machinery	26,900		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		117	96
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	133,794	168,594	191,603
Unencumbered Cash Balance Dec 31	8,526	6,658	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	140,126	168,594	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	22,343
Transfers from:	
Road Fund	26,900
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	770
Other	
Resources Available:	50,013
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	30,013

NOTICE OF BUDGET HEARING

2010

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY

will meet on the 5th day of August, 2009, at p.m., at Hazelton Coop Bldg., Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hazelton Coop Bldg., Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	14,174	1.542	22,132	2.038	31,566	25,901	2.090
Road	133,794	16.284	168,594	15.979	191,603	178,617	14.928
Special Machinery	20,000						
Totals	167,968	17.826	190,726	18.017	223,169	204,517	17.018
Less: Transfers	0		117		96		
Net Expenditure	167,968		190,609		223,073		
Total Tax Levied	124,386		181,406		xxxxxxxxxxxx		
Total Assessed Valuation	7,411,261		10,461,104		12,394,375		
Township Assessed Valuation Only					11,964,943		

Outstanding Indebtedness,

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

HAZELTON TOWNSHIP

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	25,896	2.090	14
Road	178,617	14.419	96
TOTAL	204,513	16.509	110

2009 Net Valuation (July 1 less NR Valuation) 12,387,733

Net Valuation Factor: 12,387.733

Neighborhood Revitalization Subj to Rebate 6,642

Neighborhood Revitalization factor 6.642

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of HAZELTON TOWNSHIP with respect to financing the 2010 annual budget for HAZELTON TOWNSHIP , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 HAZELTON TOWNSHIP budget exceed the amount levied to finance the 2009 HAZELTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, HAZELTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of HAZELTON TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 HAZELTON TOWNSHIP budget as defined above.

Adopted this 6 day of July, 2009 by the HAZELTON TOWNSHIP Board, BARBER COUNTY, Kansas.

HAZELTON TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

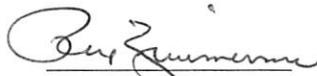
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 15th day of July, 2009, with subsequent publications being made on the following dates:

_____, 2009 _____, 2009

_____, 2009 _____, 2009


Rex Zimmerman

Subscribed and sworn to me this 15 day of

July, 2009


Cindy Summers
Notary Public



My Commission expires: 9-19-12

Printer's fee \$ 60.00

Additional copies \$ _____

Published in The Kiowa News
NOTICE OF BUDGET

The government of the County of Barber, Kansas, will meet on the 5th day of August, 2009, at _____ p.m., at _____ hearing and answering objections of taxpayers relative to the proposed budget of ad valorem taxes to be levied for the year 2010. Detailed budget information is available and will be available at the meeting.

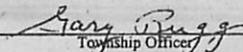
BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Tax to be Levied for the year 2010. Estimated Tax Rate is subject to change.

Fund	Prior Year Actual 2008		Current Year
	Expenditures	Actual Tax Rate*	
General	14,174	1.542	
Road	133,794	16.284	
Special Machinery	20,000		
Totals	167,968	17.826	
Less: Transfers	0		
Net Expenditure	167,968		
Total Tax Levied	124,386		
Total Assessed Valuation	7,411,261		
Township Assessed Valuation Only			

Outstanding Indebtedness, Jan 1		
	2007	2008
G.O. Bonds	0	0
Other	0	0
Lease Pur Princ	0	0
Total	0	0

*Tax rates are expressed in mills.


Gary Pegg
Township Officer

\$312,125.52
\$33,688.86
\$0.00
\$7.34
\$675,375.32
\$127,767.22
\$10.03
\$21,638.51
\$21,673.98
\$0.00
\$30,711.64
\$63,192.72
\$638,058.62
\$75,204.31
\$37,283.72
\$2,279.26
\$55.24
\$8,267.23
\$549.26
\$13,349.85
\$51,146.74
\$2,256,659.17

Debbie Wesley
Summary of expenditures to date is available in the County Clerk's Office.
Sheri Weeks
Summary of expenditures to date is available in the County Clerk's Office.