

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Herzog Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Fund <u>K.S.A.</u>					
General	79-1962	4	4,800	1,615	.085
Totals		XXXXXX	4,800	1,615	.085
Budget Summary		5			
			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Herzog Township		<u>16,249,899</u>			
Victoria		<u>2,826,238</u>			
Total Asscsed Valuation		<u>19,076,131</u>			

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: **ADAMS, BROWN, BERAN
AND BALL, CHARTERED**
Address: CO. **PO BOX 1186
HAYS, KS 67601**

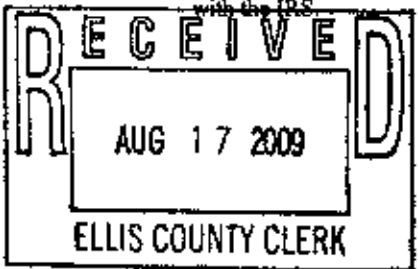
Attest: 10-26
Alberta K...
County Clerk



Holly Rupp
Colleen M. Keen
Michael R. K...
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____



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General	79-1962	4	4,800	1,615	
Totals	xxxxxx		4,800	1,615	
Budget Summary	5				
			Is a Resolution required?	No	
Final Assesed Valuation:	County Clerk's Use Only				
Herzog Township					
Victoria					
Total Assesed Valuation		0			

November 1st Valuation

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Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: **ADAMS, BROWN, BERAN
AND BALL, CHARTERED**
Address: **PO BOX 1186
HAYS, KS 67601**

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

Herzog Township

State of Kansas
Township
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 4,440
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 4,440</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>54,013</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 426,759	
5b. Personal Property 2008	- <u>398,314</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 28,445	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>82,458</u>	
8. Total Estimated Valuation July 1, 2009	<u>19,837,065</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,754,607</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00417</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>19</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 4,459</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,459</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Herzog Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,482	6,491	3,021
Co Treasurer Balance January 1 (+)	2,683	11	xxxxxxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	1,786	3,985	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14	0	0
Motor Vehicle Tax	77	83	155
Recreational Vehicle Tax	2	2	4
16/20 M Vehicle Tax	3	4	5
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,882	4,074	164
Resources Available:	7,047	10,576	3,185
Expenditures:			
Administration - Per Diem	150	375	225
General Expense - Other	395	80	75
Contract Labor	0	3,100	2,000
Other	0	4,000	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	545	7,555	4,800
Co Treasurer Balance December 31 (-)	11	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	6,491	3,021	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,999	7,555	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			1,615

NOTICE OF BUDGET HEARING

The governing body of
Herzog Township
Ellis County
will meet on the ____ day of _____, 2009, at ____ p.m., at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits
of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of -1 Ad Valorem Tax	Est. Tax Rate*
General	545	0.084	7,555	0.163	4,800	1,615	0.081
Totals	545	0.084	7,555	0.163	4,800	1,615	0.081
Less: Transfers	0		0		0		
Net Expenditure	545		7,555		4,800		
Total Tax Levied	1,816		4,440		xxxxxxxxxxxxxxx		
Total Assessed Valuation	24,166,379		27,200,044		19,837,065		
Township Assessed Valuation Only					17,020,075		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

