

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Rice , State of Kansas
We, the undersigned, officers of
Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,595,100	153,176	10.037
Debt Service	10-113				
Bond & Interest		7	5,328		
Endowment		7			
Totals		xxxxxxx	3,600,428	153,176	10.037
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Gilbert Benton
Financial Mangement Inc
Address: P O Box 243
Cimarron, KS 67835

County Clerk's Use Only
15,261,063
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Dec. 1 2009
Alicia Swallow
County Clerk

Mark Kone
Edward R. Case
Spencer A. Peterson
Cynthia L. Peters
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>153,616</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>153,616</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>51,822</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>379,186</u>	
5b. Personal Property 2008	- <u>389,460</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>49,150</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>100,972</u>	
8. Total Estimated Valuation July, 1,2009	<u>15,217,926</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,116,954</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00668</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,026</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>154,642</u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>154,642</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rice County Hospital District #2
Rice

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,019,818	13,254	228	763	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,019,818	13,254	228	763	0

County Treas MVT Estimate

13,254

County Treas RVT Estimate

228

County Treas 16/20 M Vehicle Tax Estimate

763

County Treas Slider Estimate

0

MVT Factor 0.00439

RVT Factor 0.00008

16/20M Factor 0.00025

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	516,663	213,758	43,679
Receipts:			
Ad Valorem Tax	147,633	153,616	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,707		
Motor Vehicle Tax	14,125	13,572	13,254
Recreational Vehicle Tax	255	282	228
16/20M Vehicle Tax	688	769	763
LAVTR	1,271		0
Slider			0
In Lieu of Taxes			
Reident Care & Related Care	2,157,803	2,100,000	2,800,000
Sandstone Village		17,500	20,000
Sandstone Cottage		135,000	135,000
Intagible Tax		400,000	415,000
Donations	2,195		
Interest on Idle Funds	10,576	14,000	14,000
Miscellaneous		15,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,338,253	2,849,739	3,398,245
Resources Available:	2,854,916	3,063,497	3,441,924
Expenditures:			
Administration	297,263	300,000	350,000
Property	160,689	175,000	200,000
Room & Board	478,225	500,000	700,000
Health Care	1,464,289	1,400,000	1,700,000
Capital Outlay	175,042	529,818	530,000
Sandstone Village	11,650	15,000	15,000
Sandstone Cottage	54,000	100,000	100,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,641,158	3,019,818	3,595,100
Unencumbered Cash Balance Dec 31	213,758	43,679	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 2,914,527 3,019,818 Non-Appr Bal			
Violation of Budget Law for 2008/2009: No No	Tot Exp/Non-Appr Bal		3,595,100
Possible Cash Violation for 2008: No	Tax Required		153,176
	Del Comp Rate: 0.000%		0
	Amount of 2009 Ad Valorem Tax		153,176

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,328	5,328	5,328
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	5,328	5,328	5,328
Expenditures:			
Transfer			5,328
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	5,328
Unencumbered Cash Balance Dec 31	5,328	5,328	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Endowment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,254	12,509	0
Receipts:			
Contributions	2,255	2,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,255	2,000	0
Resources Available:	12,509	14,509	0
Expenditures:			
Transfer to General		14,509	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	14,509	0
Unencumbered Cash Balance Dec 31	12,509	0	0
2008/2009 Budget Authority Amount:	0	21,054	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Rice County Hospital District #2
Rice

will meet on the 10th day of August, 2009, at 6:45 p.m. at Sandstone Heights, Little River, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,641,158	10.159	3,019,818	9.452	3,595,100	153,176	10.065
Debt Service							
Bond & Interest					5,328		
Endowment			14,509				
Totals	2,641,158	10.159	3,034,327	9.452	3,600,428	153,176	10.065
Less: Transfers	0		0		0		
Net Expenditures	2,641,158		3,034,327		3,600,428		
Total Tax Levied	151,480		153,616		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,910,720		15,876,873		15,217,926		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice }

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly

published in the City of Little River, Rice County, Kansas, which newspaper has been addressed as second class matter at the City of Little River, that said newspaper is published continuously and uninterrupted for more than one year prior to the date of the notice hereto attached, and that the newspaper is of general circulation in Rice County and the County of Rice; that a true copy is hereto attached

1 consecutive issues of the first publication being in the date of July 29, 2009

publication being in the issue of July 29, 2009

Denice Dater

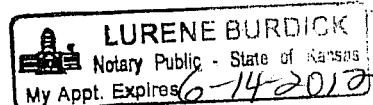
40.50

sworn to before me this

July, 2009

Lurene Burdick
Notary Public

My commission expires 6-14, 2012



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Bond&Interest					5,328		
Endowment			14,509				
Totals	2,641,158	10.159	3,034,327	9.452	3,600,428	153,176	10.065
Less: Transfers	0		0		0		
Net Expenditure	2,641,158		3,034,327		3,600,428		
Total Tax Levied	151,480		153,616		xxxxxxx		
Assessed							
Valuation	14,910,720		15,876,873		15,217,926		

Outstanding Indebtedness,		
Jan. 1	2007	2008
G.O. Bonds	0	0
Other	0	0
Lease Pur Princ	0	0
Total	0	0

*Tax Rates are expressed in mills.

Shannon Johnson, Secretary