CERTIFICATE

2010

To the Clerk of Rooks County, Kansas, State of Kansas
We, the undersigned, officers of
Rooks County Health Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2010	2			
Allocation MVT, RVT,16/	20M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	ase/Purchase	5			
<u>Fund</u>	K.S.A.				
General	80-2501	6	9,527,623	241,884	3.943
Debt Service	10-113				
Employee Benefit	12-16, 102	7	160,000	150,245	2.449
		7			
Totals		xxxxxxxxx	9,687,623	392,129	Q.392
Budget Summary		8			<u> </u>
Neighborhood Revitalization	on Rebate		Is a Resolution required?	No	
Resolution					

Assisted by:	Wendling Noe Nelson & Johnson LLC	County Clerk's Use Only	63.649,550 - 1450,866 (HR)
Address:	534 S Kansas Avue, Suite 1500 Topeka, KS 66603	November 1st Total Assessed Valuation	- 841, 450 (OTH)
State Use Only Received Reviewed by Follow-up: Yes		Jale & Ol	De la companya della companya della companya de la companya della
Attest: <u>(lug.</u> Glara County	Street	Shirly Hackane	istr

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:		
Total Assessed Valuation for 2009		63,644,797
New Improvements for 2009		641,548
Personal Property excluding oil, gas, and mobile homes- 2009		2,735,359
Property that has changed in use for 2009		756,049
Personal Property excluding oil, gas, and mobile homes- 2008		2,964,942
Neighborhood Revitalization - 2010		
Actual Tax Rates for the 2009 Budget:		
<u>Fund</u>	Rate	
General	2.852	
Bond & Interest		
Employee Benefit	1.835	
Total Tax Rates	4.687	
F' -1.4 137.1 -1' - C1 -1 - 2000 -1.11		
Final Assessed Valuation from the November 1, 2008 Abstract		81,823,652
From the County Treasurer's Budget Information - 2010 Budg	et Year Estimates:	
Motor Vehicle Tax Estimate		21,593
Recreational Vehicle Tax Estimate		518
16\20 M Vehicle Tax		2,810
LAVTR		
Slider		
Excise Tax		3
Computation of Delinquency		
Actual Delinquency for 2008 Tax (round to three decimal places)		
Rate used in this budget will be shown on all fund pages with a tax		
""INOTE: The definquency rate can be up to 5% more than the actua	definquency rate from the prev	ious year.

From the 2008 Budget Certificate Page

	2008 Expenditure Amounts	Note: If the 2008 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	8,332,992	expenditure amounts.
Bond & Interest		
Employee Benefit	160,000	
0		
0		
0		

Rooks County Health Center Rooks County, Kansas

Computation to Determine Limit for 2010

		010		
1.	Total Tax Levy Amount in 2009 Budget			Amount of Levy
2.	Debt Service Levy in 2009 Budget		+ \$	383,518
3.	Tax Levy Excluding Debt Service		- \$	0
٥.	The Devy Excluding Debt Service		\$	383,518
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009:	641,548		
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 2,735,359			
	5b. Personal Property 2008 - 2,964,942			
	5c. Increase in Personal Property (5a minus 5b)	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009:	756,049		
		<u> </u>		
7.	i otal valuation Adjustment (Sum of 4, 3c, 0)	1,397,597		
8.	Total Estimated Valuation July, 1,2009 63,644,797			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	62,247,200		
10.	Factor for Increase (7 divided by 9)	0.02245		
11.	Amount of Increase (10 times 3)	+	- \$	8,611
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	392,129
13.	Debt Service Levy in this 2010 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		;	392,129

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rooks County Health Center Rooks County, Kansas

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	233,398	13,141	315	1,710	0
Bond & Interest	0	0	0	0	0
Employee Benefit	150,120	8,452	203	1,100	0
	0	0	0	0	0
Total	383,518	21,593	518	2,810	0
County Treas MVT Estimate	iate		21,593		
County Treas RVT Estimate	ate		518		
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate	l i	2,810		
County Treas Slider Estimate	ıate		0		
MVT Factor	0.05630	l			
	RVT Factor	0.00135			
	1	16/20M Factor	0.00733		
		J			
		IS	Slider Factor	0.00000	

STATEMENT OF INDEBTEDNESS

Rooks County Health Center Rooks County, Kansas

	Date	Interest		Amount			Amon	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	200	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Princinal	Interest	Principal	lntowood.	
General Obligation:								, incipai	micicsi	rincipal
Total G.O.										
				0			0	0	0	
Kevenue Bonds:)
Series 2006A & 2006B										
Hospital Revenue Bonds	8/31/06	6.9 - 8.25	18,445,000	18,140,000	215, 8/15	8/15	1 254 589	725 000	1 207 000	000 330
Total Revenue				10 140 000			2021, 226	, 23,000	1,201,700	323,000
				18,140,000			1,254,589	725,000	1,207,980	355.000
Other:										
Fotal Other				0			0	0	C	
Fotal				18,140,000			1 254 589	775 000	1 207 000	000 226
	1		_				1004	12000	1,407,700	222,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
CT Scan Unit	8/1/04	72	3.55	502,386	136,797	94,038	47.019
Computer System	6/18/04	09	3.57	300,000	10,458	9,336	0
X-ray Equipment	2/1/05	09	3.60	74,823	18,695	16,387	2,731
Surgical Equipment	11/28/05	09	5.00	42,466	17,541	9,617	8.815
Radiology Equipment	1/3/06	09	5.00	65,759	28,295	14,891	14.891
Surgical Equipment	90/81/9	09	5.08	72,287	37,226	16,401	16,401
PT Equipment	90/L/8	09	5.00	46,985	26,541	10,652	10.652
Electrical Line Extension	11/30/02	09	00:00	25,063	19,813	5,013	5,013
Total				1,129,769	295,366	176,335	105,522
			,				

^{***}If 2004 age energy boles with no intent to purchase, do not list-such transactions are made as sequire bases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1 Receipts:	2,246,227	1,397,665	
Ad Valorem Tax			-,,,-
Delinquent Tax	236,846	233,398	xxxxxxxxxxxxxxxxx
I			
Motor Vehicle Tax Recreational Vehicle Tax		13,254	13,141
L		267	
16/20M Vehicle Tax LAVTR		1,409	1,710
Slider			0
1			0
In Lieu of Taxes			
Net Patient Service Revenue	5,717,640	9 764 354	7,000,707
Other Operating Revenue	191,671	8,764,354 247,375	
Investment Income	178,255	135,535	,
Contributions	34,002	77,467	135,535
Proceeds from Revenue Bonds	9,510,925	//,46/	77,467
Interest on Idle Funds	7,310,723		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,869,339	9,473,059	77(1310
Resources Available:	18,115,566	10,870,724	7,764,218 9,285,739
Expenditures:	10,115,000	10,070,724	7,400,739
Salaries and Wages	3,497,940	3,695,789	4,085,761
Employee Benefits	754,630	765,030	822,303
Supplies & Other Expenses	2,612,999	2,732,460	2,951,057
Interest Expense	341,407	1,262,042	1,210,523
Capital Expenditures	9,510,925	893,882	457,979
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,717,901	9,349,203	9,527,623
Jnencumbered Cash Balance Dec 31	1,397,665		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 8,332,992	8,698,539	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	Yes	Γot Exp/Non-Appr Bal	9,527,623
Possible Cash Violation for 2008: <u>No</u>		Tax Required	241,884
		Comp Rate: 0.000%	0
	Amount of	2009 Ad Valorem Tax	241,884

Adopted Budget		Prio	r Year	Current Year	
Employee Benefit		1	al 2008	Estimate 2009	Proposed Budget
Unencumbered Cash Balance Jan 1		71010	11 2008		Year 2010
Receipts:		 		<u>'</u>	
Ad Valorem Tax		 	155,966	160 100	
Delinquent Tax		 	133,900	150,120	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax					
Recreational Vehicle Tax		 		8,772	
16/20M Vehicle Tax		 		176	203
Slider		 		932	1,100
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rece	eipts				
Total Receipts	•		155,966	160,000	9,755
Resources Available:			155,966	100,000	, ,,,,,,
Expenditures:			,-	100,000	9,755
Employee Benefits			155,966	160,000	160,000
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expe	nditures				
otal Expenditures			155,966	160,000	160,000
Jnencumbered Cash Balance Dec 31			0		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 16	0,000	160,000		Non-Appr Bal	
	No	No		Tot Exp/Non-Appr Bal	160,000
Possible Cash Violation for 2008:	No			Tax Required	150,245
			De	l Comp Rate: 0.000%	0

Adopted Budget

	1	Prio	r Year	Current Year	Proposed Budget
0		Actu	al 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1					1
Receipts:					
Ad Valorem Tax				0	xxxxxxxxxxxxxxxxx
Delinquent Tax		·			
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax					
Slider					
			-		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rece	eints				
Total Receipts	orpro		0	0	
Resources Available:			- 0	0	0
Expenditures:					<u> </u>
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expe	enditures				
Total Expenditures			0	0	0
Unencumbered Cash Balance Dec 31			0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	No		Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No			Tax Required	0
			De	el Comp Rate: 0.000%	0
				2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

The governing body of Rooks County Health Center

Rooks County, Kansas

will meet on the 17th day of August, 2009, at 6:00 p.m. at Rooks County Health Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Rooks County Health Center's Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estir	nate for 2009	Proposed	Budget Year for	2010
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate
	16,717,901	3.366	9,349,203	2.852	9,527,623	241,884	3.801
Debt Service							
Employee Benefit	155,966	2.228	160,000	1.835	160,000	150,245	2.361
	ļ						
Totals	16,873,867	5.594	9,509,203	4.687	9,687,623	392,129	6.162
Less: Transfers	0		0		0	3,2,12,	0.102
Net Expenditures	16,873,867		9,509,203	F	9,687,623		
Total Tax Levied	375,632		383,518	Ī	XXXXXXXXXXXXX	x	
Assessed Valuation	67,145,348		81,823,652	H	63,644,797	•	

Outstanding	Indebtedness,
-------------	---------------

Jan I,	<u>2007</u>
G.O. Bonds	0
Revenue Bonds	18,445,000
No-Fund Warrant	0
Lease Pur. Princ.	691,991
Total	19,136,991

2008
0
18,445,000
0
517,995
18,962,995

<u>2009</u>	
0	1
18,140,000	1
0	1
295,366	1
,	1
18,435,366]

Page No.

^{*}Tax rates are expressed in mills.

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009 General	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
Bond & Interest Employee Benefit			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) _	63,644,797
Net Valuation Factor:	63,644.797
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

Page No. 9

STATE OF KANSAS, ROOI

ROBERT L. HAMILTON, is the publisher of the STOCI the State of Kansas, and p County, Kansas, with a gen County, Kansas, and that sa publication.

Said newspaper is a week has been admitted at the po second class matter.

That the attached notice i
regular and entire issue of s
week(s), the first publication
day of Augus
with subsequent publication
4
Subscribed and sworn to before

My Commission Exp	oires: <i>!</i>
Printer's Fees:	<u>පි_</u> \$
Additional Copies:	\$

			PUBL	IC NOTI	CE			
	1.50	NOTI	CE OF BUDGET	HEARING				ate of Kansa cial Distric
	giri miladiyayi 2 miladi. Tarafari karibi 1842		The governing bod	lu of	171 - May 1 -	max (Day)		2010 L
Village of the second		R	ooks County Health		ocalevet	130L 1270	THE PARTY AND THE PARTY OF THE	l A recei
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will med	st on the 17th day o	f August, 200	9, at 6:00 p.m. at R	ooks County	Health Center for t	he purpose of	achinol	
hearing	g and answering ob	jections of te	cpayers relating to	the proposed	use of all funds and	i the amount		All Subjects
ausia den.	112 40 7		of tax to be levie able at Rooks Cour		aters Administratio	n Office	HE DIE	willians.
1 04 D	miled budget intorr	nation is avail	fill be available at the	nis hearing.	i of with a	JUL SILVE	P. MOLL	123 197 600
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Proposi	ed Budget 2010 Ex	penditures un	d Amount of 2009	Ad Valorem 7	ax establish the ma	odmum limita	<i>344.</i>	HOTAL STEEL
of the	2010 budget Entr	nated Tax Rat	te is subject to chan	de gebeuding	on the tinal assess	ED VALUETON.		Oth Leaster
MACHE OF T	Prior Year Ac	Live in the off	Current Year Estin	10 PA 2 PA	Proposed I	THE PERSON NAMED IN	2010	i fedir jinik
tin time to	Prior 1 car AC	Actual	100 P. 10	Actual	4.44	Amount of 2009	Actual» A	rugal
ne familied	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Yelorem Tax	Tax Rate	Tariana.
eral (C) (A)	year 16,717,901	3.366	3,1 9,349,203	2,852	9,527,623	1 = 241,884	્યું 3.801	(scaenile)
Service Eggs Na	经工程 植物毒 烷	ទំណុំគ្នា (១)	127 000	101	160,000	150,245	2,361	alitastemer
loyee Benefit	155,966	2.228	160,000	1.412	160,000	330 34 X X		round th
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ils griffers, the time	16,873,867	5 . 594	9,509,203	4.687	9,687,623	392,129	6,162,	Market !
: Transfers	12 073 067	1114 1 . 11	9,509,203	and de	9,687,623	a damadi	alles it	
Expenditures	16,873,867 375,632	1	383,518	3.1330	200000000000000000000000000000000000000	'commercial	athropa	
ssed Valuation	67,145,348	1.4	81,823,652	, (4)	63,644,797	1 1994 3		
and the physical state	200-1341 304 1745	经基础	Inches a long a grade	77.77 11 7	"性能和"。	Lacks, Like		
standing Indebtedn		加拉拉	2011	1.3311	11-12-17/01 (A)	MILE & BH	or to wa	
Paris and	11 2007 ·		1 4 2008		2009 of	1		
Bonds enue Bonds	18.445,000		18,445,000	100	18,140,000		177	
Fund Warrant	0	100	0 0		0.			
e Pur. Princ.	691,991	1940 / 为	517,995		295,366	Land Control		
ievisnings	m dfredfi	l ever	8-4-4 km 2-2-3-3-4	TE VENEZI	Z118,433,366	k for one	or vecili	
ATT VERTITIZ	19 [36,991		18,962,995		and the same from a	1 25 7 0 3 4 4 5	Television of the land of the	
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der ones have sufivation during the t will welcome the the clowns and the he greatest things he time being. knocked over sev

www.com+FE n a long time since ime around these t of town and along e of the river to the nave been of the d. The storm cave afe place of refuge opa meterological

the Campbell sys-

ration and does no

train arrived on vord was received pproaches to the ge were washed out lea itealf is throat.

hasn't had any to break into yurs, respectively wer than a move thouse Sunday night. They wer set up such vigorous scream that all the neighbors were aroused and help came quickly along with the big rain. The ras cals made their escape.

A very enjoyable picnic for kton postmaster, fall participating occured Sun s sleep one night | day in Frank Schruben's grove of furniture and striends and old neighbors were him. What was on the striends and old neighbors were him. What was on the striends and old neighbors were him. What was on the striends and old neighbors were has hasn't disclosed to specify the day while under the of the Stockton threes, returning in time to estable building has threes, returning in time to estable building has threes, the rain. The families repblack and white by resented were: P. G. Griebel, sels.

Those and Phil McNulty P. H. thas a fine garden McKanna, McConnell, Jeffrey and others-We carrimagine no west of town. About sixty irt of town, and is and others. We can imagine no potatoes from it better way to spend Sunday reet potatoes are than to get close to nature unill this year as last. der the trees by the running stream on a hot day in July

.... Ernest Lambkin met with an accident Friday last by which he suffered the loss of a little finger and the next finger on his storm that did the right hand. He was playing at the editor's home with a number of boys none of whom can tell exactly how it happened; but there was a chopping block and an ax neve by Robert Cham bers and as the ax was descend-ing on the block. Ernest put his hand out for something and received the stroke. It was a lamentable accident and no one suffered more than Robert him-

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper consecutive
week(s), the first publication thereof being made as aforesaid on the
day of August, 20 09.
with subsequent publication being made on the following dates:
, 20
Lohut Tamillan
Subscribed and sworn to before me this 700 day of August, 2009
Clerk of the District Court Notary Public
DEBRA K. DIX NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. Printer's Fees: \$ 82 50
Additional Conies: \$