

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Rooks County, Kansas, State of Kansas

We, the undersigned, officers of

Rooks County Health Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | | 2010 Adopted Budget | | |
|--|---------------|----------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 | | 2 | | | |
| Allocation MVT, RVT, I6/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 80-2501 | 6 | 9,527,623 | 241,884 | 3.943 |
| Debt Service | 10-113 | | | | |
| Employee Benefit | 12-16, 102 | 7 | 160,000 | 150,245 | 2.449 |
| | | 7 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxx | | 9,687,623 | 392,129 | 6.392 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | No | |
| Resolution | | | | | |

Assisted by: Wendling Noe Nelson & Johnson LLC

Address: 534 S Kansas Ave, Suite 1500
Topeka, KS 66603

County Clerk's Use Only

61,357,234
November 1st Total
Assessed Valuation

63,649,550
- 1450,866 (NR)
- 841,450 (OTK)

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

Attest: Aug 28 2009
Clara Struth
County Clerk



[Signature]
Shirley Heckmeister
Governing Body

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

| | |
|--|------------|
| Total Assessed Valuation for 2009 | 63,644,797 |
| New Improvements for 2009 | 641,548 |
| Personal Property excluding oil, gas, and mobile homes- 2009 | 2,735,359 |
| Property that has changed in use for 2009 | 756,049 |
| Personal Property excluding oil, gas, and mobile homes- 2008 | 2,964,942 |
| Neighborhood Revitalization - 2010 | |

Actual Tax Rates for the 2009 Budget:

| <u>Fund</u> | <u>Rate</u> |
|------------------|-------------|
| General | 2.852 |
| Bond & Interest | |
| Employee Benefit | 1.835 |
| | |
| | |
| Total Tax Rates | 4.687 |

| | |
|---|------------|
| Final Assessed Valuation from the November 1, 2008 Abstract | 81,823,652 |
|---|------------|

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

| | |
|-----------------------------------|--------|
| Motor Vehicle Tax Estimate | 21,593 |
| Recreational Vehicle Tax Estimate | 518 |
| 16/20 M Vehicle Tax | 2,810 |
| LAVTR | |
| Slider | |
| Excise Tax | 3 |

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

| Funds | 2008 Expenditure Amounts Budget Authority |
|------------------|--|
| General | 8,332,992 |
| Bond & Interest | |
| Employee Benefit | 160,000 |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|------------|-------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | 383,518 |
| 2. Debt Service Levy in 2009 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 383,518 |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + _____ | 641,548 |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + _____ | 2,735,359 |
| 5b. Personal Property 2008 | - _____ | 2,964,942 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2009: | | 756,049 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | 1,397,597 |
| 8. Total Estimated Valuation July, 1, 2009 | _____ | 63,644,797 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | 62,247,200 |
| 10. Factor for Increase (7 divided by 9) | | 0.02245 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 8,611 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _____ | 392,129 |
| 13. Debt Service Levy in this 2010 Budget | | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | 392,129 |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rooks County Health Center
Rooks County, Kansas

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 233,398 | 13,141 | 315 | 1,710 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| Employee Benefit | 150,120 | 8,452 | 203 | 1,100 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 383,518 | 21,593 | 518 | 2,810 | 0 |

County Treas MVT Estimate

21,593

County Treas RVT Estimate

518

County Treas 16/20 M Vehicle Tax Estimate

2,810

County Treas Slider Estimate

0

MVT Factor 0.05630

RVT Factor 0.00135

16/20M Factor 0.00733

Slider Factor 0.00000

Rooks County Health Center
Rooks County, Kansas

2010

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| Series 2006A & 2006B | | | | | | | | | | |
| Hospital Revenue Bonds | 8/31/06 | 6.9 - 8.25 | 18,445,000 | 18,140,000 | 215,815 | 8/15 | 1,254,589 | 725,000 | 1,207,980 | 355,000 |
| Total Revenue | | | | 18,140,000 | | | 1,254,589 | 725,000 | 1,207,980 | 355,000 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 18,140,000 | | | 1,254,589 | 725,000 | 1,207,980 | 355,000 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2009 | Payments Due 2009 | Payments Due 2010 |
|---------------------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| CT Scan Unit | 8/1/04 | 72 | 3.55 | 502,386 | 136,797 | 94,038 | 47,019 |
| Computer System | 6/18/04 | 60 | 3.57 | 300,000 | 10,458 | 9,336 | 0 |
| X-ray Equipment | 2/7/05 | 60 | 3.60 | 74,823 | 18,695 | 16,387 | 2,731 |
| Surgical Equipment | 11/28/05 | 60 | 5.00 | 42,466 | 17,541 | 9,617 | 8,815 |
| Radiology Equipment | 1/3/06 | 60 | 5.00 | 65,759 | 28,295 | 14,891 | 14,891 |
| Surgical Equipment | 5/18/06 | 60 | 5.08 | 72,287 | 37,226 | 16,401 | 16,401 |
| PT Equipment | 8/7/06 | 60 | 5.00 | 46,985 | 26,541 | 10,652 | 10,652 |
| Electrical Line Extension | 11/30/07 | 60 | 0.00 | 25,063 | 19,813 | 5,013 | 5,013 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 1,129,769 | 295,366 | 176,335 | 105,522 |

***If you are leasing/purchasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rooks County Health Center
Rooks County, Kansas
FUND PAGE - GENERAL

State of Kansas
Special District
2010

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,246,227 | 1,397,665 | 1,521,521 |
| Receipts: | | | |
| Ad Valorem Tax | 236,846 | 233,398 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 13,254 | 13,141 |
| Recreational Vehicle Tax | | 267 | 315 |
| 16/20M Vehicle Tax | | 1,409 | 1,710 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Net Patient Service Revenue | 5,717,640 | 8,764,354 | 7,283,727 |
| Other Operating Revenue | 191,671 | 247,375 | 252,323 |
| Investment Income | 178,255 | 135,535 | 135,535 |
| Contributions | 34,002 | 77,467 | 77,467 |
| Proceeds from Revenue Bonds | 9,510,925 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 15,869,339 | 9,473,059 | 7,764,218 |
| Resources Available: | 18,115,566 | 10,870,724 | 9,285,739 |
| Expenditures: | | | |
| Salaries and Wages | 3,497,940 | 3,695,789 | 4,085,761 |
| Employee Benefits | 754,630 | 765,030 | 822,303 |
| Supplies & Other Expenses | 2,612,999 | 2,732,460 | 2,951,057 |
| Interest Expense | 341,407 | 1,262,042 | 1,210,523 |
| Capital Expenditures | 9,510,925 | 893,882 | 457,979 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 16,717,901 | 9,349,203 | 9,527,623 |
| Unencumbered Cash Balance Dec 31 | 1,397,665 | 1,521,521 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 8,332,992 | 8,698,539 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>Yes</u> | <u>Yes</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

2010

| Adopted Budget Employee Benefit | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 155,966 | 150,120 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 8,772 | 8,452 |
| Recreational Vehicle Tax | | 176 | 203 |
| 16/20M Vehicle Tax | | 932 | 1,100 |
| Slider | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 155,966 | 160,000 | 9,755 |
| Resources Available: | 155,966 | 160,000 | 9,755 |
| Expenditures: | | | |
| Employee Benefits | 155,966 | 160,000 | 160,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 155,966 | 160,000 | 160,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 160,000 | 160,000 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2009 Ad Valorem Tax | 150,245 |

Adopted Budget

| | | | |
|---|---------------------------|-------------------------------|------------------------------|
| 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2009 Ad Valorem Tax | 0 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Rooks County Health Center
Rooks County, Kansas

will meet on the 17th day of August, 2009, at 6:00 p.m. at Rooks County Health Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Rooks County Health Center's Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2008 | | Current Year Estimate for 2009 | | Proposed Budget Year for 2010 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 16,717,901 | 3.366 | 9,349,203 | 2.852 | 9,527,623 | 241,884 | 3.801 |
| Debt Service | | | | | | | |
| Employee Benefit | 155,966 | 2.228 | 160,000 | 1.835 | 160,000 | 130,245 | 2.361 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 16,873,867 | 5.594 | 9,509,203 | 4.687 | 9,687,623 | 392,129 | 6.162 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 16,873,867 | | 9,509,203 | | 9,687,623 | | |
| Total Tax Levied | 375,632 | | 383,518 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 67,145,348 | | 81,823,652 | | 63,644,797 | | |

Outstanding Indebtedness,

| | 2007 | 2008 | 2009 |
|-------------------|------------|------------|------------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 18,445,000 | 18,445,000 | 18,140,000 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 691,991 | 517,995 | 295,366 |
| | | | |
| Total | 19,136,991 | 18,962,995 | 18,435,366 |

*Tax rates are expressed in mills.

Julie Price
Clerk

Page No. 8

Rooks County Health Center

2010

2010 Neighborhood Revitalization Rebate

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General | | | |
| Bond & Interest | | | |
| Employee Benefit | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2009 Net Valuation (July 1 less NR Valuation) 63,644,797

Net Valuation Factor: 63,644.797

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

STATE OF KANSAS, ROOI

ROBERT L. HAMILTON,
is the publisher of the STOCI
the State of Kansas, and p
County, Kansas, with a gen
County, Kansas, and that sa
publication.

Said newspaper is a week
has been admitted at the po
second class matter.

That the attached notice is
regular and entire issue of s
week(s), the first publication
day of August
with subsequent publication.

Subscribed and sworn to bef

My Commission Expires: 1

Printer's Fees: \$ 8

Additional Copies: \$

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Rooks County Health Center
Rooks County, Kansas

will meet on the 17th day of August, 2009, at 6:00 p.m. at Rooks County Health Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at Rooks County Health Center's Administration Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2008 | | Current Year Estimate for 2009 | | Proposed Budget Year for 2010 | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* |
| General | 16,717,901 | 3.366 | 9,349,203 | 2.832 | 9,527,623 | 2.41,884 |
| Debt Service | | | | | | |
| Employee Benefit | 155,966 | 2.228 | 160,000 | 1.835 | 160,000 | 150,245 |
| | | | | | | |
| | | | | | | |
| Totals | 16,873,867 | 5.594 | 9,509,203 | 4.667 | 9,687,623 | 392,129 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 16,873,867 | | 9,509,203 | | 9,687,623 | |
| Total Tax Levied | 375,632 | | 383,518 | | 63,644,797 | |
| Assessed Valuation | 67,145,348 | | 81,823,652 | | | |

Outstanding Indebtedness

| Jan 1, | 2007 | 2008 | 2009 |
|-------------------|------------|------------|------------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 18,443,000 | 18,443,000 | 18,140,000 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 691,991 | 517,995 | 295,366 |
| Total | 19,134,991 | 18,960,995 | 18,435,366 |

Tax rates are expressed in mills.

Cherie Price
Clerk

(First published in the Stockton Sentinel August 6 2009 11:10 a.m.)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

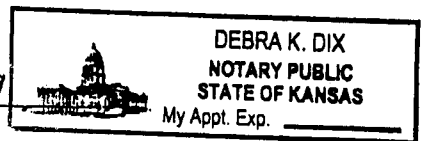
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper One consecutive week(s), the first publication thereof being made as aforesaid on the 6th day of August, 20 09, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 7th day of August, 20 09

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-09

Printer's Fees: \$ 82.50

Additional Copies: \$ _____

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 eels...
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 potatoes from it...
 feet potatoes are...
 all this year as last...
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 e of the river to the...
 have been of the...
 ad. The storm cave...
 afe place of refuge...
 of a meterological...
 train arrived on...
 word was received...
 approaches to the...
 ge were washed out...
 itself is threat...

to break into Mrs. Lesperance's house Sunday night. They were heard by Mrs. Lesperance, who set up such vigorous scream that all the neighbors were aroused and help came quickly along with the big rain. The rascals made their escape.

A very enjoyable picnic for all participating occurred Sunday in Frank Schruben's grove west of town. About sixty friends and old neighbors were out with well-filled baskets and spent the day while under the trees, returning in time to escape the rain. The families represented were: P. G. Griebel, Thos. and Phil McNulty, P. H. McKanna, McConnell, Jeffrey and others. We can imagine no better way to spend Sunday than to get close to nature under the trees by the running stream on a hot day in July.

Ernest Lambkin met with an accident Friday last by which he suffered the loss of a little finger and the next finger on his right hand. He was playing at the editor's home with a number of boys, none of whom can tell exactly how it happened; but there was a chopping block and an ax held by Robert Chambers; and as the ax was descending on the block, Ernest put his hand out for something and received the stroke. It was a lamentable accident and no one suffered more than Robert himself at the instant.