

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Huntsville Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	5,600	5,261	
Road	68-518c	7	42,218	34,294	
Special Machinery		7			
<b>Totals</b>		xxxxxx	47,818	39,555	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle  
Address: P.O. Box 2889  
Hutchinson, KS 67504-2889

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ <u>39,329</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 39,329</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>4,924</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>20,540</u>
5b. Personal Property 2008	- <u>24,126</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>4,271</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>9,195</u>
8. Total Estimated Valuation July 1,2009	<u>1,608,176</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,598,981</u>
10. Factor for Increase (7 divided by 9)	<u>0.00575</u>
11. Amount of Increase (10 times 3)	+ \$ <u>226</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 39,555</u>
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>39,555</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

39,555  
0

Huntsville Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,693	520	3	79	0
Road	33,636	3,070	21	468	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>39,329</b>	<b>3,590</b>	<b>24</b>	<b>547</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>3,590</u>			
County Treasurer's Recreational Vehicle Estimate		<u>24</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>547</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.09128</u>			
Recreational Vehicle Factor		<u>0.00061</u>		
16/20M Vehicle Factor			<u>0.01391</u>	
Slider Factor				<u>0.00000</u>



Huntsville Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Mower	4/6/05	48	6.99	6,545	1,393	1,491	0
Grader	1/26/06	60	4.72	21,500	9,577	4,836	4,836
<b>Total</b>					<b>10,970</b>	<b>6,327</b>	<b>4,836</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Huntsville Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	110	198	0
Receipts:			
Ad Valorem Tax	5,709	5,522	XXXXXXXXXXXXXXXXXX
Delinquent Tax	82		
Motor Vehicle Tax	563	447	520
Recreational Vehicle Tax	4	0	3
16/20 M Vehicle Tax	76	86	79
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,434</b>	<b>6,055</b>	<b>602</b>
<b>Resources Available:</b>	<b>6,544</b>	<b>6,253</b>	<b>602</b>
Expenditures:			
Officers Pay	1,884	2,000	2,000
Paryoll Taxes	520	1,100	600
Insurance	2,549	2,653	2,300
Legal Publications	42	50	50
Professional Services	387	450	450
Postage & Supplies	200		200
Fuel & Oil	598		
Repairs	166		
Other			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>6,346</b>	<b>6,253</b>	<b>5,600</b>
Unencumbered Cash Balance Dec 31	198	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,346	6,280	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Huntsville Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	767	1,422	280
Receipts:			
Ad Valorem Tax	33,732	32,627	xxxxxxxxxxxxxxxxxx
Delinquent Tax	487		
Motor Vehicle Tax	3,328	2,638	3,070
Recreational Vehicle Tax	22	0	21
16/20M Vehicle Tax	447	508	468
Slider			0
Special Highway/Gasoline Tax	5,913	6,000	5,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,929</b>	<b>41,773</b>	<b>9,359</b>
<b>Resources Available:</b>	<b>44,696</b>	<b>43,195</b>	<b>9,639</b>
Expenditures:			
Salaries & Wages	9,780	11,500	11,000
Payroll Taxes	1,469	1,300	1,500
Fuel & Oil	10,783	14,000	12,000
Road Materials & Supplies	1,588	4,715	7,868
Equipment	1,491		
Repairs	4,913	5,000	5,000
Equipment/Lease Purchase Payments	9,457	6,400	4,850
Other	85		
Transfer to Special Machinery	3,708		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,274</b>	<b>42,915</b>	<b>42,218</b>
Unencumbered Cash Balance Dec 31	1,422	280	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,275	42,915	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax
			42,218
			32,579
			1,715
			34,294

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	5,854
Transfers from:	
Road Fund	3,708
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	13
<b>Resources Available:</b>	<b>9,575</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>9,575</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
Huntsville Township  
Reno County

will meet on the 11th day of August, 2009, at 8:00 p.m., at the Bart Zongker residence, 1606 S. Avery Rd, Plevna, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Bart Zongker residence, 1606 S. Avery Rd, Plevna, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,346	3.272	6,253	3.271	5,600	5,261	3.271
Road	43,274	19.332	42,915	19.325	42,218	34,294	21.325
Special Machinery							
Totals	49,620	22.604	49,168	22.596	47,818	39,555	24.596
Less: Transfers	3,708		0		0		
Net Expenditure	45,912		49,168		47,818		
Total Tax Levied	40,488		39,329		xxxxxxxxxxxxxxx		
<b>Assessed Valuation:</b>							
Township	1,791,206		1,740,536		1,608,176		
<b>Outstanding Indebtedness,</b>							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	30,431		20,946		10,970		
Total	30,431		20,946		10,970		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer