

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,085	1,182	164
Receipts:			
Ad Valorem Tax	2,283	1,330	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	288	296	744
Recreational Vehicle Tax	3	3	14
16/20M Vehicle Tax	51	91	69
LAVTR			0
Slider			0
In Lieu of Taxes			
Memorial	20		
County Treasurer Beginning Balance	184	262	
County Treasurer Ending Balance Dec 31	-262		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,577	1,982	827
Resources Available:	3,662	3,164	991
Expenditures:			
Mowing	2,280	3,000	3,500
Ice Storm Clean Up	200		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,480	3,000	3,500
Unencumbered Cash Balance Dec 31	1,182	164	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	3,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Pauline Lee
10/13/09

2,168,919
1.157

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	1,330
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,330
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	22,613
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	42,492
5b. Personal Property 2008	- _____	49,903
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	25,419
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	48,032
8. Total Estimated Valuation July, 1, 2009	_____	2,166,883
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,118,851
10. Factor for Increase (7 divided by 9)	_____	0.02267
11. Amount of Increase (10 times 3)	+ \$ _____	30
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	1,360
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,360

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Huron Cemetery District with respect to financing the 2010 annual budget for Huron Cemetery, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Huron Cemetery district budget exceed the amount levied to finance the 2009 Huron Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Huron Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Huron Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Huron Cemetery budget as defined above.

Adopted this 31 day of August, 2009 by the Huron Cemetery District Board, Atchison County, Kansas.

Huron Cemetery District Board

Bill Myers
Chairman, President

Keith Harden
Member

Ellen Wadley
Member

Page No.

(Attach a signed copy to the budget)