

RECEIVED
2010

AUG 06 2009

BARBER COUNTY CLERK

CERTIFICATE

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
City of Isabel

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	80,000	2,831	6.813
Debt Service	10-113	8	3,249		
Special Highway		9	5,700		
Gas		9	103,000		
Electric		10	520,000		
Water		10	114,000		
Sewer		11	27,000		
Trash		11	30,000		
Totals		xxxxxx	882,949	2,831	6.813
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

415,506

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Patton Cramer & LaPrad, Chtd.
Certified Public Accountants

Address:

113 E Third PO Drawer H
Pratt, KS 697124

Date Attested: 8/6, 2009

Debbie W. [Signature]
County Clerk

Merle Mabie
Kenneth Goebel
Lorrie Rudwick
Beverly Hewitt
[Signature]
Governing Body

City of Isabel

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 2,815
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 2,815</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+	<u>0</u>
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ 29,692	
5b. Personal Property 2008	- 28,468	
5c. Increase in Personal Property (5a minus 5b)	+ 1,224	
		<u>(Use Only if > 0)</u>
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2009 :	+	<u>1,055</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>2,279</u>
9. Total Estimated Valuation July 1, 2009	<u>415,506</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>413,227</u>
11. Factor for Increase (8 divided by 10)		<u>0.00552</u>
12. Amount of Increase (11 times 3)		+ \$ <u>16</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		<u>\$ 2,831</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>2,831</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Isabel

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,815	613	15	125	0
Debt Service		0	0	0	0
TOTAL	2,815	613	15	125	0

County Treas Motor Vehicle Estimate	<u>613</u>		
County Treasurers Recreational Vehicle Estimate		<u>15</u>	
County Treasurers 16/20M Vehicle Estimate			<u>125</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.21776</u>		
Recreational Vehicle Factor		<u>0.00533</u>	
16/20 Vehicle Factor			<u>0.04440</u>
Slider Factor			<u>0.00000</u>

City of Isabel

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Isabel

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	61,270	43,029	22,666
Receipts:			
Ad Valorem Tax	2,833	2,815	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	733	643	613
Recreational Vehicle Tax	18	20	15
16/20M Vehicle Tax	110	93	125
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	12,170	12,500	13,000
Licenses	222	250	300
Customer Sales Tax	2,944	3,000	3,200
Insurance Reimbursements	606	650	650
Snow	475	500	500
Reimbursements	826		
Mowing	60		
Late Charges	780	800	800
Transfer from Electric			35,000
Interest on Idle Funds			
Miscellaneous	562	331	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,340	21,602	54,503
Resources Available:	83,610	64,631	77,169
Expenditures:			
General Government			
Personal Services	6,394	6,500	7,000
Contractual	23,468	24,000	28,000
Commodities	2,998	3,500	5,000
Taxes	4,276	4,300	4,500
Capital Outlay			30,000
Fire Department			
Personal Services	670	700	1,000
Contractual	1,823	1,900	2,000
Commodities	253	300	1,000
Taxes	54	70	150
Streets			
Personal Services	30	33	100
Contractual	130	150	200
Commodities	480	500	1,000
Taxes	5	10	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,581	41,965	80,000
Unencumbered Cash Balance Dec 31	43,029	22,666	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	61,362	74,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Isabel

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,561	0	2,750
Receipts:			
State of Kansas Gas Tax	2,904	2,750	2,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,904	2,750	2,950
Resources Available:	24,465	2,750	5,700
Expenditures:			
Street Repair and Maint	24,465	0	5,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,465	0	5,700
Unencumbered Cash Balance Dec 31	0	2,750	0

2008/2009 Budget Authority Amount:

24,832

27,621

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Gas

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,106	50,071	51,400
Receipts:			
Charges to Customers	46,044	47,500	49,000
Deposits	2,600	2,600	2,600
Interest on Idle Funds			
Miscellaneous	15	129	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,659	50,229	51,600
Resources Available:	96,765	100,300	103,000
Expenditures:			
Salaries & Wages	5,041	5,500	6,000
Contractual Services	35,634	37,000	40,000
Commodities	3,730	4,000	4,500
Taxes	1,260	1,400	1,500
Utility Deposits	1,014	1,000	1,000
Capital Outlay			50,000
Miscellaneous	15		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,694	48,900	103,000
Unencumbered Cash Balance Dec 31	50,071	51,400	0

2008/2009 Budget Authority Amount:

108,526

99,986

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Isabel

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	311,788	342,059	368,500
Receipts:			
Customer Charges	129,459	131,000	133,000
Deposits	1,573	1,500	1,500
Interest on Idle Funds	16,155	16,500	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	147,187	149,000	151,500
Resources Available:	458,975	491,059	520,000
Expenditures:			
Salaries & Wages	2,187	2,200	2,500
Contractual	88,732	89,000	95,000
Commodities	139	350	1,200
Deposit Returned	489	509	600
Taxes	354	500	700
Transfer to General			35,000
Transfer to Water	25,000	30,000	50,000
Capital Outlay			335,000
Miscellaneous	15		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	116,916	122,559	520,000
Unencumbered Cash Balance Dec 31	342,059	368,500	0
2008/2009 Budget Authority Amount:	437,921	401,338	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,448	23,111	47,650
Receipts:			
Customer Charges	13,107	14,000	16,000
Transfer from Electric	25,000	30,000	50,000
Deposits	330	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,437	44,350	66,350
Resources Available:	41,885	67,461	114,000
Expenditures:			
Salaries & Wages	2,180	2,300	2,500
Contractual Services	11,988	12,500	15,000
Commodities	2,439	2,600	3,500
Deposits Returned	78	150	250
Taxes	1,940	2,100	2,200
Water School	137	161	200
Capital Outlay			90,350
Miscellaneous	12		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,774	19,811	114,000
Unencumbered Cash Balance Dec 31	23,111	47,650	0
2008/2009 Budget Authority Amount:	91,975	96,248	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Isabel

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,270	18,800	21,000
Receipts:			
Customer Charges	5,214	5,500	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,214	5,500	6,000
Resources Available:	21,484	24,300	27,000
Expenditures:			
Salaries & Wages	964	1,250	1,500
Contractual	922	1,250	1,500
Commodities	263	300	500
Taxes	527	500	500
Capital Outlay			23,000
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,684	3,300	27,000
Unencumbered Cash Balance Dec 31	18,800	21,000	0
2008/2009 Budget Authority Amount:	24,128	21,670	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,192	20,254	21,000
Receipts:			
Customer Charges	8,525	8,700	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,525	8,700	9,000
Resources Available:	27,717	28,954	30,000
Expenditures:			
Salaries & Wages	1,505	1,600	1,750
Contractual Services	3,783	4,000	5,000
Commodities	1,562	1,700	1,800
Taxes	603	654	750
Capital Outlay			20,700
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,463	7,954	30,000
Unencumbered Cash Balance Dec 31	20,254	21,000	0
2008/2009 Budget Authority Amount:	28,079	29,492	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

The governing body of
City of Isabel
will meet on the 5th day of August, 2009, at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	40,581	6.652	41,965	6.911	80,000	2,831	6.813
Debt Service					3,249		
Special Highway	24,465				5,700		
Gas	46,694		48,900		103,000		
Electric	116,916		122,559		520,000		
Water	18,774		19,811		114,000		
Sewer	2,684		3,300		27,000		
Trash	7,463		7,954		30,000		
Totals	257,577	6.652	244,489	6.911	882,949	2,831	6.813
Less: Transfers	25,000		30,000		85,000		
Net Expenditure	232,577		214,489		797,949		
Total Tax Levied	2,850		2,815		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	428,588		407,296		415,506		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

X _____
City Official Title

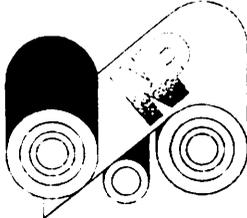
**PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least one year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper.

1st Publication was made on July 13, 2009
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 29.75

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 15 day of July, 2009

[Signature]
(Notary Public)

My commission expires: 9-30-09



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 13, 2009

NOTICE OF BUDGET HEARING

The governing body of
City of Medford
will meet on the 5th day of August, 2009, at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Rate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	40,081	6.632	41,965	6.911	40,000	2,817	6.811
Public Service					3,240		
Special Highway	24,485				5,700		
Gas	46,204		48,300		183,000		
Electric	112,914		122,350		520,000		
Water	18,774		19,811		114,000		
Sewer	2,484		3,500		27,000		
Trash	7,461		7,854		30,000		
Totals	237,377	6.632	244,489	6.911	683,000	2,817	6.811
Tax Transfers	25,000		30,000		45,000		
Net Expenditure	212,377		214,489		638,000		
Total Tax Levied	2,850		2,815		2,817		
Assessed Valuation	42,582		47,296		415,500		
Accounting Inclusions:							
January 1,	2007		2008		2009		
U. S. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Local Port Trust Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.