

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>1,569,694</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,569,694</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u>305,308</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>28,607,148</u>	
5b. Personal Property 2008	- <u>36,094,270</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>1,301,462</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,606,770</u>
8. Total Estimated Valuation July, 1,2009	<u>131,132,305</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>129,525,535</u>
10. Factor for Increase (7 divided by 9)		<u>0.01241</u>
11. Amount of Increase (10 times 3)		+ \$ <u>19,472</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,589,166</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,589,166</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	615,822	16,989	25	556	0
Bond & Interest	0	0	0	0	0
EMPLOYEE BENEFIT	134,455	3,709	5	121	0
SPECIAL EMERGENC	902,033	24,885	37	813	0
Total	1,652,310	45,583	67	1,490	0

County Treas MVT Estimate 45,583

County Treas RVT Estimate 67

County Treas 16/20 M Vehicle Tax Estimate 1,490

County Treas Slider Estimate 0

MVT Factor 0.02759

RVT Factor 0.00004

16/20M Factor 0.00090

Slider Factor 0.00000

KAW VALLEY DRAINAGE DISTRICT
 WYANDOTTE COUNTY
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,430	35,086	18,276
Receipts:			
Ad Valorem Tax	603,753	585,031	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,681	1,000	4,000
Motor Vehicle Tax	16,548	16,765	11,248
Recreational Vehicle Tax	101	38	16
16/20M Vehicle Tax	704	681	368
LAVTR		5,046	9,866
Slider			0
In Lieu of Taxes	46,209	44,000	41,000
Interest on Idle Funds	6,115	4,000	3,000
Miscellaneous	4,364	5,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	686,475	661,561	72,498
Resources Available:	705,905	696,647	90,774
Expenditures:			
Personal Services	393,734	440,000	450,000
Contractual Services	115,745	45,000	50,000
Commodities	152,184	153,371	82,035
Capital Outlay	9,156	40,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	670,819	678,371	607,035
Unencumbered Cash Balance Dec 31	35,086	18,276	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	685,000	678,371	Non-Appr Bal 10,000
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 617,035
Possible Cash Violation for 2008:	No		Tax Required 526,261
			Del Comp Rate: 6.000% 31,576
			Amount of 2009 Ad Valorem Tax 557,837

KAW VALLEY DRAINAGE DISTRICT
 WYANDOTTE COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2010

Adopted Budget EMPLOYEE BENEFIT	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,658	17,946	13,580
Receipts:			
Ad Valorem Tax	131,820	127,732	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,893	1,000	1,000
Motor Vehicle Tax	3,586	3,652	2,454
Recreational Vehicle Tax	22	15	4
16/20M Vehicle Tax	148	150	80
Slider			0
IN LIEU OF TAXES	10,089	10,000	10,000
Interest on Idle Funds			
Miscellaneous	103	1,089	600
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	147,661	143,638	14,138
Resources Available:	150,319	161,584	27,718
Expenditures:			
PERSONAL SERVICES	132,373	148,004	141,595
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	132,373	148,004	141,595
Unencumbered Cash Balance Dec 31	17,946	13,580	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	146,914	148,004	Non-Appr Bal 1,000
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal 142,595
Possible Cash Violation for 2008:	No	No	Tax Required 114,877
			Del Comp Rate: 6.000% 6,893
			Amount of 2009 Ad Valorem Tax 121,770

Adopted Budget SPECIAL EMERGENCY	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,682,904	2,001,538	1,062,691
Receipts:			
Ad Valorem Tax	884,355	856,931	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,842	2,000	8,000
Motor Vehicle Tax	20,669	24,555	31,881
Recreational Vehicle Tax	26	56	47
16/20M Vehicle Tax	879	996	1,042
Slider			0
IN LIEU OF TAXES	67,686	70,000	60,000
EXCISE TAXES	100	316	100
Interest on Idle Funds	24,461	16,000	12,000
Miscellaneous	690	13,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,009,708	983,854	123,070
Resources Available:	2,692,612	2,985,392	1,185,761
Expenditures:			
EMERGENCY EXPENDITURES	691,074	1,922,701	1,930,701
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	691,074	1,922,701	1,930,701
Unencumbered Cash Balance Dec 31	2,001,538	1,062,691	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,699,460	1,922,701	Non-Appr Bal 10,000
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal 1,940,701
Possible Cash Violation for 2008:	No	No	Tax Required 754,940
			Del Comp Rate: 6.000% 45,296
			Amount of 2009 Ad Valorem Tax 800,236

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE COUNTY

will meet on the 12th day of August, 2009 at 11:00 AM at 719 Osage, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 719 Osage Kansas City, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	670,819	4.206	678,371	4.206	607,035	551,542	4.206
Debt Service							
EMPLOYEE BENEFIT	132,373	0.917	148,004	0.918	141,595	120,395	0.918
SPECIAL EMERGENCY	691,074	6.152	1,922,701	6.161	1,930,701	807,906	6.161
Totals	1,494,266	11.275	2,749,076	11.285	2,679,331	1,479,843	11.285
Less: Transfers	0		0		0		
Net Expenditures	1,494,266		2,749,076		2,679,331		
Total Tax Levied	1,708,364		1,569,694		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	150,833,673		146,624,369		131,132,305		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ Dolores F. Howard/s/ Dolores F. Howard
Clerk

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PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, ss:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

COPY OF NOTICE

First publication was made on the 30th day of July, 2009

NOTICE OF BUDGET HEARING

The governing body of
KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE COUNTY

State of Kansas
Special District
2010

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General	670,819	4.206	678,371	4.206	607,035	551,542	4.206
Debt Service							
EMPLOYEE BENE	132,373	0.917	148,004	0.918	141,595	120,395	0.918
SPECIAL EMERGE	691,074	6.152	1,922,701	6.161	1,930,701	807,906	6.161
Totals	1,494,266	11.275	2,749,076	11.285	2,679,331	1,479,843	11.285
Less: Transfers	0		0		0		
Net Expenditures	1,494,266		2,749,076		2,679,331		
Total Tax Levied	1,708,364		1,569,694		1,312,305		
Assessed Valuation	150,833,673		146,624,369				

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease-Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

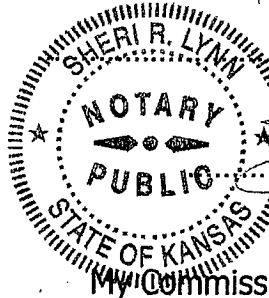
/s/ Dolores F. Howard
Clerk

Printer's Fees \$ 111.15

Roberta M. Peterson

SUBSCRIBED AND SWORN TO before me this 30th day of

July A.D., 2009



Sheri R. Lynn
Notary Public

My Commission Expires: June 18, 2011