2010

CERTIFICATE

To the Clerk of WYANDOTTE COUNTY, State of Kansas We, the undersigned, officers of KAW VALLEY DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
					County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2010	2			
Allocation MVT, RVT,16/20	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	<u>K.S.A.</u>				<u></u>
General	24-407/132	6	607,035	551,542	
Debt Service	10-113				
EMPLOYEE BENEFIT	24-407	7	141,595	120,395	
SPECIAL EMERGENCY	24-136	7	1,930,701	807,906	
Totals		xxxxxxxx	2,679,331	1,479,843	
Budget Summary		8			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					

Address: 7837 Parallell Parkway Kansas City, KS 66112	November 1st Total Assessed Valuation
State Use Only Received Reviewed by Follow-up: YesNo	James Lyrken Talawhad
Attest:, 2009	a de la constanta de la consta
County Clerk	Governing Body

Assisted by: William B. Schmidt, CPA, LLC

Computation to Determine Limit for 2010

	•		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$	1,569,694
2.	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$.	1,569,694
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 305	,308	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 28,607,148		
	5b. Personal Property 2008 - 36,094,270		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)	•	
6.	Valuation of Property that has Changed in Use during 2009: 1,301	<u>,462</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,606	,770	·
8.	Total Estimated Valuation July, 1,2009 131,132,305		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 129,525	,535	
10.	Factor for Increase (7 divided by 9) 0.01	241	
11.	Amount of Increase (10 times 3)	+ \$ _	19,472
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	1,589,166
13.	Debt Service Levy in this 2010 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	1,589,166
		-	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

3006	Tay I exzy Amount in		Allocation for Vec. 2010	. Voc. 2010	
spun,	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	615,822	16,989	25	556	0
Bond & Interest	0	0	0	0	0
EMPLOYEE BENEFIT	134,455	3,709	5	121	0
SPECIAL EMERGENO	902,033	24,885	37	813	0
Total	1,652,310	45,583	29	1,490	0
County Treas MVT Estimate	mate		45,583		
County Treas RVT Estimate	nate	I	19		
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax Estimate	, l	1,490		
County Treas Slider Estimate	mate		0		
MVT Factor	0.02759	I			
	RVT Factor	0.00004			
		16/20M Factor	0.00090		
		8	Slider Factor	0.00000	

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
					· · · · · · · · · · · · · · · · · · ·
				· · · · · · · · · · · · · · · · · · ·	
				-	
				· · · · · · · · · · · · · · · · · · ·	
1	Totals	0	0	0	
	Adjustments				•
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Of Debt Rate Amount General Obligation: % Issued Total G.O. Revenue Bonds: Total Revenue Cother: :: Total Other: ::		Date	Interest		Amount			Amoı	Amount Due	Amor	Amount Due
Issue %		of	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
General Obligation:		Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Cotal G.O. Revenue Bonds: Cotal Revenue Total Revenue Cotal Cother: Total Other Cotal Cother	bligation:										
Total G.O. Revenue Bonds: Revenue Bonds: Contact of the contact											
Total G.O. Revenue Bonds: Revenue Bonds: Contact of the contact					•						
Revenue Bonds: Total Revenue Other: Total Other					0		,	0	0	0	0
Total Revenue Other: Total Other	Sonds:										
Total Revenue Other: Total Other											
Total Revenue Other: Total Other											
Other:	enne				0	_		0	0	0	0
Total Other	•		}								
Total Other											
Total Other											
	ıe				0			0	0	0	0
Total					0			0	0	0	0

:

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
-	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2009	Jan 1,2009	2009	2010
,							
-							
u mud							
Total				0	0	0	0

Adopted Budget	Prior Year	r T	Current Year	Proposed Budget
General	Actual 200	8	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		9,430	35,086	18,276
Receipts:				
Ad Valorem Tax	60	3,753	585,031	xxxxxxxxxxxxxx
Delinquent Tax		8,681	1,000	4,000
Motor Vehicle Tax	1	6,548	16,765	11,248
Recreational Vehicle Tax		101	38	16
16/20M Vehicle Tax		704	681	368
LAVTR			5,046	9,866
Slider	-			0
In Lieu of Taxes	4	6,209	44,000	41,000
Interest on Idle Funds		6,115	4,000	3,000
Miscellaneous		1,364	5,000	3,000
Does miscellaneous exceed 10% of Total Receipts	-			
Total Receipts	68	6,475	661,561	72,498
Resources Available:	70	5,905	696,647	90,774
Expenditures:				
Personal Services		3,734	440,000	450,000
Contractual Services	11	5,745	45,000	50,000
Commodities	15	2,184	153,371	82,035
Capital Outlay		9,156	40,000	25,000
Neighborhood Revitalization Rebate				
Miscellaneous			<u> </u>	
Does miscellaneous exceed 10% of Total Expenditur				ZOR 037
Total Expenditures		0,819	678,371	607,035
Unencumbered Cash Balance Dec 31		5,086		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 685,000	678,371		Non-Appr Bal	10,000
iolation of Budget Law for 2008/2009: No	<u>No</u>	Го	ot Exp/Non-Appr Bal	617,035
Possible Cash Violation for 2008: No			Tax Required	
			Comp Rate: 6.000%	31,576
	Amoı	int of 20	009 Ad Valorem Tax	557,837

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Adopted Budget	Prior Y	Year	Current Year	Proposed Budget
EMPLOYEE BENEFIT	Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		2,658	17,946	13,580
Receipts:				
Ad Valorem Tax		131,820	127,732	XXXXXXXXXXXXXXXXX
Delinquent Tax		1,893	1,000	1,000
Motor Vehicle Tax		3,586	3,652	2,454
Recreational Vehicle Tax		22	15	
16/20M Vehicle Tax		148	150	80
Slider				0
IN LIEU OF TAXES		10,089	10,000	10,000
Interest on Idle Funds				
Miscellaneous		103	1,089	600
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		147,661	143,638	
Resources Available:		150,319	161,584	27,718
Expenditures:				
PERSONAL SERVICES		132,373	148,004	141,595
				3.00
Neighborhood Revitalization Rebate				
Miscellaneous				·
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures		132,373	148,004	141,595
Unencumbered Cash Balance Dec 31		17,946		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 146,914	148,004		Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	<u>No</u>	ľc	ot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
			Comp Rate: 6.000%	6,893
	Aı	nount of 2	009 Ad Valorem Tax	121,770

Adopted	Budget
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Adopted Dudget		and the second s	
	Prior Year	Current Year	Proposed Budget
SPECIAL EMERGENCY	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	1,682,904	2,001,538	1,062,691
Receipts:			
Ad Valorem Tax	884,355	856,931	XXXXXXXXXXXXXXXX
Delinquent Tax	10,842	2,000	
Motor Vehicle Tax	20,669	24,555	
Recreational Vehicle Tax	26	56	l
16/20M Vehicle Tax	879	996	1,042
Slider			0
IN LIEU OF TAXES	67,686	70,000	
EXCISE TAXES	100	316	
Interest on Idle Funds	24,461	16,000	
Miscellaneous	690	13,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,009,708	983,854	123,070
Resources Available:	2,692,612	2,985,392	1,185,761
Expenditures:			
EMERGENCY EXPENDITURES	691,074	1,922,701	1,930,701
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu		4 000 801	1 020 701
Total Expenditures	691,074	1,922,701	1,930,701
Unencumbered Cash Balance Dec 31	2,001,538		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 1,699,460	1,922,701	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	<u>No</u>	ot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		Comp Rate: 6.000%	
	Amount of 2	009 Ad Valorem Tax	800,236

NOTICE OF BUDGET HEARING

The governing body of KAW VALLEY DRAINAGE DISTRICT WYANDOTTE COUNTY

will meet on the 12th day of August, 2009 at 11:00 AM at 719 Osage, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

719 Osage Kansas City, KS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008 (Current Year Estir	nate for 200	Proposed I	Budget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General de la company de la co	670,819	4.206	678,371	4.206	607,035	551,542	4.206
Debt Service							
EMPLOYEE BENEF	132,373	0.917	148,004	0.918	141,595	120,395	0.918
SPECIAL EMERGE	691,074	6.152	1,922,701	6.161	1,930,701	807,906	6.161
							
m . 1	1.404.066	11.275	2740 076	11.285	2,679,331	1,479,843	11.285
Totals	1,494,266	11.2/3	2,749,076	11.263	2,079,331	1,479,043	11.265
Less: Transfers	0	[]	0		0		
Net Expenditures	1,494,266		2,749,076		2,679,331		
Total Tax Levied	1,708,364		1,569,694		XXXXXXXXXXXXX	· · ·	
Assessed Valuation	150,833,673		146,624,369		131,132,305		
Outstanding Indebted	ness,						
Jan 1,	<u>2007</u>	_	<u>2008</u>		<u>2009</u>	•	
G.O. Bonds	0		0		0		
Revenue Bonds	Ö		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0	:	
					<u> </u>		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

/s/ Dolores F. Howard/s/ Dolores F. Howard

Clerk

Page No.

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PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, ss:

COPY OF NOTICE					rst <u>public</u>	ation wa	ac mad	e on the	30 M	day of		ulej_	20 O
•		NO	TICE OF BUDG	ET FIELDY	NC	ALICH 1002	15 IIIAU			uay o	7.		, 20
. •					ING.			State of Kansas Special District			. //	()	
•	• •	KAW.	The governing I VALLEY DRAIN	body of			s with	2010		day of	· · · · · · · · · · · · · · · · · · ·		, 20
91			WWW.						1				
wiii meet o	n the 12th day of and answering of	Anonet 200	D of 11.00 A X C	7100	Kansas City, Kans	sas for the purp	ose of			day of	: 		, 20
E	,		often to 1 - 1	го те Бторо	sed use of all fund	ds and the amou	unt			•			•
Detaile	d budget inform	ition is availa	able at		719 Osage K	ansas City, KS		n.		day of	•		, 20
•	•	and v	will be available at	this hearing	3.				*******	day or	***********		, 20
Dronner	D. J coro	7	BUDGET SUMI	MARY					,	da a6	ř		20
of the 20	10 budget, Estim	enditures and nated Tax Rai	d Amount of 2009 te is subject to cha	Ad Valorer	n Tax establish th	e maximum lim	iits			uay oi	***************************************		, 20
			to to anolest to sha	nge dependi	ing on the final as:	sessed valuation	ο.		ŀ				
	Prior Year A	Actual	Current Year Estin		Proposed	Budget Year fo	pr.2010	7 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		day of	*************		, 20
FUND	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	1	Amount of 2009	Actual		ĺ				
General Debt Service	670,819	4.206	678,371	4.206	Expenditures 607,035	Ad Valorem Tax 551,542	4.206	4		day of	:		, 20
EMPLOYEE BENEF	132,373	0.917	148,004			352,572	4.200	1		,	.,		,,
SPECIAL EMERGE	691,074	6.152	1,922,701	0.918 6.161	141,595 1,930,701	120,395 807,906	0.918			day of			, 20
 					1,750,701	007,906	6.161			uuy oi	****************	****************	, 20
										عـــــــــــــــــــــــــــــــــــــ			20
Totals Less: Transfers	1,494,266	11.275	2,749,076	11.285	2,679,331	1,479,843	11.285			day or	************		, 20
Net Expenditures	1,494,266		2,749,076		. 0		11.203					•	•
Total Tax Levied	1,708,364		1,569,694	-	2,679,331		n san ing san			day of			, 20
Assessed Valuation	150,833,673	· [146,624,369		131,132,305	•							
Outstanding Indebtedne	ss,						3			day of			, 20
Jan 1, G.O. Bonds	2007	-	2008		2009					,			, _0
Revenue Bonds	0		0 0		0					day of			, 20
No-Fund Warrant Lease Pur. Princ.	0		0	· -	0				••••••	uay oi	• • • • • • • • • • • • • • • • • • • •		, 20
Louise Pur. Princ.		-	0		0			and the second					
Total	0	· ·	0		0		معروبية المرادية الم المرادية المرادية ا						
*Tax rates are expressed	in milla	·		- 1 - 5		المستعمل	سنه سند				111	15	
and oxpressed	an mins,	;				and the same	P	rinter's Fe	es \$.		/!./	./ 3	
/s/ Dolores F. Howard					المستعملة المستعملة		\sim	1), .	-		()	_	
Clerk Clerk													
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