CERTIFICATE Kensington City Kansas 2010 Budget

To the Clerk of SMITH State of Kansas
We the undersigned officers of
Kensington City
certify that 1) the hearing mentioned in the attached publication was held
2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010 and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

Table of Contents	K S A	Page No	2010 Adopted Budget Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk s Use Only
Computation to Det Limit for 2010		2	0	0	
MVT RVT 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases NONE			0	0	
GENERAL	12 101a	6	225 658	58 569	38 817
LIBRARY	12 1220	7	6 500	4 896	3,245
PARK & RECREATION	79 41A04	8	1 505	0	
SPECIAL HIGHWAY	68 590	9	16 019	0	
SOLID WASTE	12 2104	10	43 581	0	
WATER		11	84 148	0	
SEWER	12 630A	12	62 782	0	
SWIMMING POOL		13	12 754	0	
CAPITAL IMPROVEMENT		14	0	0	
GIFTS & GRANTS FUND		15	0	0	
UTILITY METER DEPOSIT FD		16	0	0	
Total			452 947	63 465	42 062
Hearing Notice/Budget Summary		17			
Publication					
Charters/Election Questions					

Final Assessed Valuation 1,508,866 42 601

Assisted by
MAPES & MILLER CPAS
PO BOX 266
PHILLIPSBURG KS 67661

State Use Only
Received _____
Reviewed by _____
Follow-up Yes___ No___

Attest 8-24-09 2009 (If not assisted so state)
Sharon K Walter
County Clerk

Governing Body
George L Powell

List any resolution setting a fund levy limit

See accompanying summary of significant assumptions and accountants report

Computation to Determine Limit for 2010 Budget

				Amount of Levy
1	Total tax levy amount in 2009 budget			62 475
2	Debt service levy in 2009 budget			0
3	Tax levy excluding debt service (1 - 2)			62 475
	2009 Valuation Info for Valuation Adjustments			
4	New Improvements for 2009		17 625	
5	Increase in personal property for 2009			
	5a Personal property 2009	110 394		
	5b Personal property 2008	112 005		
	5c Increase in personal property (5a - 5b) If 5c is negative enter a zero		0	
6	Valuation of annexed territory for 2009			
	6a Real estate	0		
	6b State assessed	0		
	6c New improvements	0		
	6d Total adjustment (6a + 6b - 6c)		0	
7	Valuation of property changed in use during 2009		5 837	
8	Total valuation adjustment (4 + 5c + 6d + 7)		23 462	
9	Total estimated valuation July 1 2009	1 503 563		
10	Total valuation less valuation adjustment (9 - 8)		1 480 101	
11	Factor for increase (8 divided by 10)		01585	
12	Amount of increase (11 times 3)			990
13	Maximum tax levy excluding debt service without ordinance or resolution (3 + 12)			63 465
14	Debt service levy in this 2010 budget			0
15	Maximum tax levy including debt service without ordinance or resolution (13 + 14)			63 465

If the 2010 budget includes tax levies exceeding the total on line 15 you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget

See accompanying summary of significant assumptions and accountants report

Kensington City
MVT & RVT Allocation Form

State of Kansas
2010 Budget Form

Allocation of Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	57 605	18 787	276	254	0
LIBRARY	4 870	1 588	23	22	0
	62 475	20 375	299	276	0

See accompanying summary of significant assumptions and accountants report

Schedule of Transfers

Year	Fund Transferred From	Funds Transferred To	Amount	Statutory Authority
2008	SOLID WASTE	CAPITAL IMPROVEMENT	3 000	12 1 117
2008	SEWER	CAPITAL IMPROVEMENT	9 000	12 1 117
			12 000	
2009	GENERAL	CAPITAL IMPROVEMENT	10 000	12 1 117
2009	SPECIAL HIGHWAY	CAPITAL IMPROVEMENT	4 685	12 1 117
2009	SOLID WASTE	CAPITAL IMPROVEMENT	8 000	12 1 117
2009	WATER	CAPITAL IMPROVEMENT	5 000	12 1 117
2009	WATER	SEWER	4 178	12 825d
2009	SEWER	CAPITAL IMPROVEMENT	6 000	12 1 117
			37 863	
2010	GENERAL	CAPITAL IMPROVEMENT	30 000	12 1 117
2010	SPECIAL HIGHWAY	CAPITAL IMPROVEMENT	4 685	12 1 117
2010	SOLID WASTE	CAPITAL IMPROVEMENT	8 000	12 1 117
2010	WATER	SEWER	4 178	12 825d
2010	WATER	CAPITAL IMPROVEMENT	5 000	12 1 117
2010	SEWER	CAPITAL IMPROVEMENT	6 227	12 1 117
			58 090	

See accompanying summary of significant assumptions and accountants report

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1 1 2009	Due Date Interest/Principal	Amount Due 2009 Interest	Amount Due 2010 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
Gen Obl Bonds									
WATER POLUTION					03 01/09 01				
11/95		3 56	208 959	98 208	03/09	3 401	10 814	3 012	11 203
				98 208		3 401	10 814	3 012	11 203

See accompanying summary of significant assumptions and accountants report

Kensington City
GENERAL

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	34 669	80 174	78 458
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	54 931	54 805	0
DELINQUENT TAX	3 727	1 200	1 200
INTANGIBLES TAX	15 560	14 000	19 497
MOTOR VEHICLE TAX	18 393	19 239	18 787
REC VEHICLE TAX	267	251	276
16/20M VEHICLE TAX	321	317	254
LOCAL ALCOHOLIC LIQUOR	753	1 097	767
LAVTR	0	1 925	0
INTEREST INCOME	11 777	12 000	15 000
REIMBURSED EXPENSES	17 237	10 000	20 000
FRANCHISE TAXES	16 150	16 500	16 500
LICENSES & PERMITS	317	550	550
OTHER	0	0	5 000
FINES	3 233	3 500	3 500
Total Receipts	142 666	135 384	101 331
Resources Available	177 335	215 558	179 789
Expenditures			
PERSONAL SERVICES	30 564	30 000	34 000
LAW ENFORCEMENT	7 700	7 800	8 500
INSURANCE	13 566	14 000	18 000
UTILITIES	13 343	14 000	17 000
TAXES	4 552	5 000	6 000
ATTORNEY	1 599	1 600	1 800
PRINTING AND ADVERTISING	584	600	1 400
MERCHANDISE	0	1 000	1 000
SWIMMING POOL	7 823	8 000	16 000
STREETS	0	20 000	38 152
OTHER	3 060	3 100	5 000
REIMBURSEMENTS	0	2 500	2 500
CONTRACTUAL	9 527	9 500	12 000
CAPITAL OUTLAY	4 133	10 000	33 106
ALCOHOL	25	0	200
NWKP	685	0	1 000
TRANS TO CAP IMPROVEMENT	0	10 000	30 000
Total Expenditures	97 161	137 100	225 658
Unencumbered Cash Balance Dec 31	80 174	78 458	xxxxxxxxxxxx
Non-Appropriated Balance			10 000
Total Expenditures and Non-Appropriated Balance			235 658
Tax Required			55 869
Delinquency Computation			2 700
Amount of 2009 Ad Valorem Tax			**58 569**

See accompanying summary of significant assumptions and accountants report

Kensington City
LIBRARY

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	99	558	571
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	5 039	4 639	0
DELINQUENT TAX	315	50	50
MOTOR VEHICLE TAX	1 555	1 772	1 588
REC VEHICLE TAX	23	23	23
16/20M VEHICLE TAX	27	29	22
Total Receipts	6 959	6 513	1 683
Resources Available	7 058	7 071	2 254
Expenditures			
APPROPRIATION TO LIBRARY	6 500	6 500	6 500
Total Expenditures	6 500	6 500	6 500
Unencumbered Cash Balance Dec 31	558	571	xxxxxxxxxxxx
Non-Appropriated Balance			325
Total Expenditures and Non Appropriated Balance			6 825
Tax Required			4 571
Delinquency Computation			325
Amount of 2009 Ad Valorem Tax			**4 896**

See accompanying summary of significant assumptions and accountants report

Kensington City
PARK & RECREATION

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	351	140	737
Cancelled Prior Year Encumbrances	0		
Receipts			
LIQUOR TAX	753	1 097	768
Total Receipts	753	1 097	768
Resources Available	1 104	1 237	1 505
Expenditures			
CONTRACTUAL	964	500	1 505
Total Expenditures	964	500	1 505
Unencumbered Cash Balance Dec 31	140	737	0

See accompanying summary of significant assumptions and accountants report

Kensington City
SPECIAL HIGHWAY

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	787	804	2 389
Cancelled Prior Year Encumbrances	0		
Receipts			
SPECIAL GASOLINE TAX	13 660	14 270	13 630
Total Receipts	13 660	14 270	13 630
Resources Available	14 447	15 074	16 019
Expenditures			
CONTRACTUAL	13 643	8 000	11 334
TRANS TO CAP IMPROVEMENT	0	4 685	4 685
Total Expenditures	13 643	12 685	16 019
Unencumbered Cash Balance Dec 31	804	2 389	0

See accompanying summary of significant assumptions and accountants report

Kensington City
SOLID WASTE

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	20 963	21 058	13 581
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES COLLECTED	27 185	30 000	30 000
Total Receipts	27 185	30 000	30 000
Resources Available	48 148	51 058	43 581
Expenditures			
REMOVAL OF WASTES	24 090	25 000	25 000
TESTING & TIPPING FEES	0	4 477	10 581
TRANS TO CAP IMPROVEMENT	3 000	8 000	8 000
Total Expenditures	27 090	37 477	43 581
Unencumbered Cash Balance Dec 31	21 058	13 581	0

See accompanying summary of significant assumptions and accountants report

Kensington City
WATER

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	14 514	13 926	13 148
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES	61 342	71 000	71 000
Total Receipts	61 342	71 000	71 000
Resources Available	75 856	84 926	84 148
Expenditures			
PERSONAL SERVICES	15 255	15 500	23 000
OPERATIONS	46 675	47 000	47 000
CAPITAL OUTLAY	0	100	4 970
TRANSFER TO SEWER FUND	0	4 178	4 178
TRANS TO CAP IMPROVEMENT	0	5 000	5 000
Total Expenditures	61 930	71 778	84 148
Unencumbered Cash Balance Dec 31	13 926	13 148	0

See accompanying summary of significant assumptions and accountants report

Kensington City
SEWER

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	14 573	23 981	11 604
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES	45 849	46 000	47 000
TRANSFER FROM WATER	0	4 178	4 178
Total Receipts	45 849	50 178	51 178
Resources Available	60 422	74 159	62 782
Expenditures			
PERSONAL SERVICES	8 654	8 700	8 700
OPERATIONS	4 572	16 999	16 999
CAPITAL OUTLAY	0	16 641	16 641
PRINCIPAL	10 439	10 814	11 203
INTEREST	3 511	3 401	3 012
SERVICE FEES	265	0	0
TRANS TO CAP IMPROVEMENT	9 000	6 000	6 227
Total Expenditures	36 441	62 555	62 782
Unencumbered Cash Balance Dec 31	23 981	11 604	0

See accompanying summary of significant assumptions and accountants report

Kensington City
SWIMMING POOL

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance Jan 1	14	19	2 754
Cancelled Prior Year Encumbrances	0		
Receipts			
ADMISSIONS	5 006	7 000	7 000
CONCESSIONS	0	500	500
DONATIONS	1 500	0	0
LESSONS	840	2 500	2 500
Total Receipts	7 346	10 000	10 000
Resources Available	7 360	10 019	12 754
Expenditures			
PERSONAL SERVICES	5 032	5 000	5 100
UTILITIES	207	200	2 800
SUPPLIES	0	100	500
CHEMICALS	515	515	2 490
CONCESSIONS	0	50	100
REPAIRS	1 343	1 300	1 500
RED CROSS	0	100	264
MISCELLANEOUS	244	0	0
Total Expenditures	7 341	7 265	12 754
Unencumbered Cash Balance Dec 31	19	2 754	0

See accompanying summary of significant assumptions and accountants report

	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	228 993
Cancelled Prior Year Encumbrances	3 820
Receipts	
SALE OF EQUIPMENT	3 850
TRANSFER FROM WATER	0
TRANSFER FROM SEWER	9 000
TRANSFER FROM SOLID WAST	3 000
Total Receipts	15 850
Resources Available	248 663
Expenditures	
CAPITAL OUTLAY	2 503
Total Expenditures	2 503
Unencumbered Cash Balance Dec 31	246 160

See accompanying summary of significant assumptions and accountants report

	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	60 000
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	60 000
Expenditures	
CAPITAL OUTLAY	41 626
Total Expenditures	41 626
Unencumbered Cash Balance Dec 31	18 374

See accompanying summary of significant assumptions and accountants report

	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
UTILITY DEPOSITS	1 200
Total Receipts	1 200
Resources Available	1 200
Expenditures	
REFUNDS	1 200
Total Expenditures	1 200
Unencumbered Cash Balance Dec 31	0

See accompanying summary of significant assumptions and accountants report

NOTICE OF HEARING 2010 Budget

The governing body of Kensington City will meet on the
24TH day of AUGUST 2009 at 5 30 P M at
CITY HALL for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax
Detailed budget information is available at CITY HALL
and will be available at this hearing

BUDGET SUMMARY

The Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget The Est Tax Rate is subject to change depending on the final assessed valuation Tax rates are expressed in mills

	2008		2009		Proposed Budget 2010		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	97 161	40 078	137 100	39 302	225 658	58 569	38 953
LIBRARY	6 500	3 692	6 500	3 323	6 500	4 896	3 256
PARK & RECREATION	964		500		1 505	0	000
SPECIAL HIGHWAY	13 643		12 685		16 019	0	000
SOLID WASTE	27 090		37 477		43 581	0	000
WATER	61 930		71 778		84 148	0	000
SEWER	36 441		62 555		62 782	0	000
SWIMMING POOL	7 341		7 265		12 754	0	000
CAPITAL IMPROVEMENT	2 503		0		0	0	000
GIFTS & GRANTS FUND	41 626		0		0	0	000
UTILITY METER DEPOSIT FD	1 200		0		0	0	000
Totals	296 399	43 770	335 860	42 625	452 947	63 465	42 209
Less Transfers	12 000		37 863		58 090		
Net Expenditures	284 399		297 997		394 857		
Total Tax Levied	62 379		62 475				
Assessed Valuation	1 425 157		1 465 718		1 503 563		

	Outstanding Indebtedness January 1		
	2007	2008	2009
General Obligation Bonds	118 725	108 648	98 208
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	118 725	108 648	98 208

Clerk

See accompanying summary of significant assumptions and accountants report