State of Kansas
City

2010

CERTIFICATE

To the Clerk of Barber, State of Kansas
We, the undersigned, officers of
Kiowa, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 20 2009
BARBER COUNTY CLERK

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	483,816	167,271	39,194
Debt Service	10-113				
Library	79-5032	8	14,000	9,493	2,224
		8			
Special Highway		9	26,990		
Special Recreation		9	31,200		
Electric Utility		10	1,308,556		
Water Utility		10	214,933		
Solid Waste		11	142,745		
Sewer Utility		11	62,151		
Combined ST & SP HWY		12	143,000		
Hospital Sales Tax Fund		12			
Public Safety Equipment Fund		13	16,000		
		13			
Totals		x	2,443,391	176,764	41,418
Budget Summary		15			
Neighborhood Revitalization Rebate		14			
Is an Ordinance required to be passed, published, and attached to the budge				No	

County Clerk's Use Only

4,267,772

November 1st Total Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Address:

Attest: 8/20 2009
Debbie Wesley
County Clerk

William K Watson Jr.
Governing Body

revised 3/19/09

Kiowa, Kansas

2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	182,013
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	182,013
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009:**			+ 430		
5. **Increase in Personal Property for 2009:**					
5a. Personal Property 2009	+	310,747			
5b. Personal Property 2008	-	308,344			
5c. Increase in Personal Property (5a minus 5b)			+ 2,403 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			2,833		
9. Total Estimated Valuation July 1,2009		4,267,772			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			4,264,939		
11. Factor for Increase (8 divided by 10)			0.00066		
12. Amount of Increase (11 times 3)				+ $	121
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	182,134
14. **Debt Service in this 2010 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					182,134

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Kiowa, Kansas

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	171,196	36,382	550	2,740	0
Debt Service					
Library	10,817	2,299	35	173	0
TOTAL	182,013	38,681	585	2,913	0

County Treas Motor Vehicle Estimate	38,681			
County Treasurers Recreational Vehicle Estimate		585		
County Treasurers 16/20M Vehicle Estimate			2,913	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.21252			
Recreational Vehicle Factor		0.00321		
16/20M Vehicle Factor			0.01600	
Slider Factor				0.00000

Kiowa, Kansas 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Electric	Combined Street			30,000	
Electric	Equipment Reserve		20,000	70,000	
Electric	General Fund	70,000		20,000	
Electric	Capital Improvement		50,000	40,000	
Electric	Library	1,200	1,200	2,000	
Electric	Solid Waste	30,000	10,000	10,000	
Electric	Special Recreation	6,000	6,000	6,000	
Special HWY	Combined Street		31,402	26,990	
General Fund	Combined Street		100,000	87,000	
Water	Special Recreation	6,000	6,000	6,000	
Water	General Fund			30,000	
Combined Street	Capital Improvement		5,000	5,000	
Electric	Public Safety			16,000	
General Fund	Public Safety		10,000		
Combined Street	Equipment Reserve		5,000		
General Fund	Equipment Reserve		5,000		
Electric	Bond and Interest	29,157			
	Totals	142,357	249,602	348,990	
	Adjustments				
	Adjusted Totals	142,357	249,602	348,990	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Kiowa, Kansas

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Kiowa, Kansas

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Generator	4/26/2004	120	4.50	360,000	206,605	44,405	44,405
Totals					**206,605**	**44,405**	**44,405**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kiowa, Kansas 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	(32,254)	61,324	3,000
Receipts:			
Ad Valorem Tax	150,000	171,196	xxxxxxxxxxxxxxxxx
Delinquent Tax		1,000	1,000
Motor Vehicle Tax	24,862	32,706	36,382
Recreational Vehicle Tax	348	430	550
16/20M Vehicle Tax	2,598	2,055	2,740
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	581	1,498	7,873
In Lieu of Taxes (IRB)			
Local Sales Tax	222,000	129,000	130,000
Franchise Fees	43,000	43,000	43,000
Swimming Pool	5,000	6,000	6,000
Licenses Fees and Fines	3,500	3,000	3,000
Misc.	17,000	10,000	16,000
Transfer From Electric	70,000		50,000
Interest on Idle Funds	9,000	10,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**547,889**	**409,885**	**313,545**
Resources Available:	**515,635**	**471,209**	**316,545**

Kiowa, Kansas

FUND PAGE - GENERAL

revised 8/21/08

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	515,635	471,209	316,545
Expenditures:			
General Government	60,000	82,366	87,428
Employee Benefits	32,811	15,000	15,000
Police	82,500	119,407	149,814
Street	74,000	0	0
Fire	35,000	28,600	35,000
Park	36,000	71,070	62,946
Pool	20,000	25,800	31,427
Economic Development	3,000	3,000	3,000
Sub-Total detail page (Note should agree with detail)	343,311	345,243	384,615
City Sales Tax to Hospital	111,000		
Planning and Zoning			6,100
Council		6,100	6,100
Tree Board		200	
Transfer to Combined Street and Highway		100,000	87,000
Transfer to Epuipment Reserve		5,000	
Transfer to Publid Safety Reserve		10,000	
Neighborhood Revitalization Rebate		1,666	1
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**454,311**	**468,209**	**483,816**
Unencumbered Cash Balance Dec 31	61,324	3,000	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	545,721	468,209	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	483,816
Possible Cash Violation for 2008:	No		Tax Required	167,271
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	167,271

Kiowa, Kansas 2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	60,000	82,366	87,428
Total	**60,000**	**82,366**	**87,428**
Employee Benefits			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	32,811	15,000	15,000
Total	**32,811**	**15,000**	**15,000**
Police			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	82,500	119,407	149,814
Total	**82,500**	**119,407**	**149,814**
Street			
Salaries			
Contractual			
Commodities			
Capital Outlay	74,000		
Total	**74,000**	**0**	**0**
Fire			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	35,000	28,600	35,000
Total	**35,000**	**28,600**	**35,000**
Park			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	36,000	71,070	62,946
Total	**36,000**	**71,070**	**62,946**
Pool			
Salaries	20,000		
Contractual			
Commodities			
Capital Outlay			
		25,800	31,427
Total	**20,000**	**25,800**	**31,427**
Economic Development			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	3,000	3,000	3,000
Total	**3,000**	**3,000**	**3,000**
Page Total	**343,311**	**345,243**	**384,615**

(Note: Should agree with general sub-totals.)

revised 8/21/08

Kiowa, Kansas 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,903	10,817	xxxxxxxxxxxxxxxx
Delinquent Tax	500		
Motor Vehicle Tax	2,011	1,941	2,299
Recreational Vehicle Tax	28	25	35
16/20M Vehicle Tax	210	122	173
Slider			0
Transfer from Electric Utility	1,200	1,200	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**12,852**	**14,105**	**4,507**
Resources Available:	12,852	14,105	4,507
Expenditures:			
	12,852	14,000	14,000
Neighborhood Revitalization Rebate		105	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**12,852**	**14,105**	**14,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	13,700	14,105	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	14,000
Possible Cash Violation for 2008:	No		Tax Required	9,493
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	9,493

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

revised 8/21/08

Kiowa, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	38,079	2,662	0
Receipts:			
State of Kansas Gas Tax	28,180	0	26,990
County Transfers Gas		0	0
		28,740	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**28,180**	**28,740**	**26,990**
Resources Available:	**66,259**	**31,402**	**26,990**
Expenditures:			
Personnel	30,000		
Contractual	10,000		
Maintenance	6,597		
Emp. Benefits	1,000		
Oil/chat/gravel/sand	16,000		
Transfer to Combined Street and Special HWY		31,402	26,990
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**63,597**	**31,402**	**26,990**
Unencumbered Cash Balance Dec 31	2,662	0	0
2008/2009 Budget Authority Amount:	63,597	31,402	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Special Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,793	14,874	9,372
Receipts:			
Local Alcoholic Liquor	581	1,498	3,937
Rents	5,300	6,000	6,000
Transfer from Electric	6,000	6,000	6,000
Transfer from Water	6,000	6,000	6,000
Misc.	1,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**18,881**	**19,498**	**21,937**
Resources Available:	**42,674**	**34,372**	**31,309**
Expenditures:			
Personnel Services	5,000	5,000	5,000
Utilities	8,500	9,000	10,000
Insurance	2,300	2,500	4,500
Contractual	1,000	1,000	1,000
Maintenance	10,000	5,000	5,000
Capital Outlay			
Supplies	1,000		3,700
Miscellaneous		2,500	2,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**27,800**	**25,000**	**31,200**
Unencumbered Cash Balance Dec 31	14,874	9,372	109
2008/2009 Budget Authority Amount:	43,010	25,000	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Kiowa, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	708,857	560,457	604,715
Receipts:			
Electric Sales	1,200,000	1,200,000	1,200,000
Connection Fees	600		
Other Revenue		48,000	48,000
Interest on Idle Funds	10,000		10,000
Miscellaneous	50,000	10,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,260,600**	**1,258,000**	**1,258,000**
Resources Available:	**1,969,457**	**1,818,457**	**1,862,715**
Expenditures:			
Production	1,100,000	965,741	952,405
Distribution	100,828	112,075	113,425
Administration	40,172	48,726	48,726
Transfers	168,000	87,200	194,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,409,000**	**1,213,742**	**1,308,556**
Unencumbered Cash Balance Dec 31	560,457	604,715	554,159

2008/2009 Budget Authority Amount:	1,212,200	1,213,742
/iolation of Budget Law for 2008/2009:	Yes	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	170,815	194,716	170,783
Receipts:			
Water Sales	180,000	150,000	150,000
Water Production Fees	1,700	1,500	1,500
Connection Fees	700	500	500
Interest on Idle Funds		3,000	3,000
Miscellaneous	8,000	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**190,400**	**158,000**	**158,000**
Resources Available:	**361,215**	**352,716**	**328,783**
Expenditures:			
Production	9,500	9,500	9,500
Distribution	99,999	111,657	114,657
Administration	30,000	54,776	54,776
Transfers	27,000	6,000	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**166,499**	**181,933**	**214,933**
Unencumbered Cash Balance Dec 31	194,716	170,783	113,850

2008/2009 Budget Authority Amount:	146,000	191,948
/iolation of Budget Law for 2008/2009:	Yes	No
Possible Cash Violation for 2008:	No	

Kiowa, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-20,177	14,812	30,397
Receipts:			
Solid Waste Charges	120,000	130,000	130,000
Recycling	2,500	2,500	2,500
Transfer From Electric	30,000	10,000	10,000
Interest on Idle Funds	300		
Miscellaneous	2,500	2,500	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**155,300**	**145,000**	**145,000**
Resources Available:	**135,123**	**159,812**	**175,397**
Expenditures:			
Personnel	69,315	69,315	76,845
Contractual	15,971	18,000	15,000
Maintenance			
Vehicle Maintenance	3,000	5,000	5,000
Landfill Charges	30,000	35,000	35,000
Other(insurance/equip/recyclying)			10,900
Miscellaneous	2,025	2,100	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**120,311**	**129,415**	**142,745**
Unencumbered Cash Balance Dec 31	14,812	30,397	32,652
2008/2009 Budget Authority Amount:	120,311	129,415	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	75,883	62,596	42,645
Receipts:			
Sewer Charges	39,000	40,000	40,000
Connection Fees		500	500
Interest on Idle Funds		100	100
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**39,000**	**40,700**	**40,700**
Resources Available:	**114,883**	**103,296**	**83,345**
Expenditures:			
Personnel Services	41,107	33,301	34,301
Maintenance	250	16,000	16,000
Contractual	10,000	10,850	10,850
Supplies	830	500	1,000
Permits	100		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**52,287**	**60,651**	**62,151**
Unencumbered Cash Balance Dec 31	62,596	42,645	21,194
2008/2009 Budget Authority Amount:	118,284	60,651	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Kiowa, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Combined ST & SP HWY	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	10,702
Receipts:			
Transfer from General (Streets)		100,000	87,000
Other		1,000	1,000
Transfer from Special HWY		31,402	26,990
Transfer from Electric			30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**132,402**	**144,990**
Resources Available:	**0**	**132,402**	**155,692**
Expenditures:			
Personnel Services		71,700	77,000
Contractual		15,000	34,000
Street and Drainage		20,000	20,000
Street Equipment Repair		5,000	7,000
Transfer to Capital Improvement		5,000	5,000
Transfer to Equipment Reserve		5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**121,700**	**143,000**
Unencumbered Cash Balance Dec 31	0	10,702	12,692

2008/2009 Budget Authority Amount:	0	121,700
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Hospital Sales Tax Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
City Sales Tax		111,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**111,000**	**0**
Resources Available:	**0**	**111,000**	**0**
Expenditures:			
Payments to hospital		111,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**111,000**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	111,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Kiowa, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Public Safety Equipment Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfers:		10,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**10,000**	**16,000**
Resources Available:	**0**	**10,000**	**16,000**
Expenditures:			
Public Safety Equipment		10,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**10,000**	**16,000**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	10,000	10,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

revised 8/21/08

Kiowa, Kansas

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	39	0.009	1
Debt Service			
Library	2	0.001	0
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	41	0.010	1

2009 Net Valuation (July 1 less NR Valuation) 4,195,595

Net Valuation Factor: 4,195.595

Neighborhood Revitalization Subj to Rebate 72,177

Neighborhood Revitalization factor 72.177

NOTICE OF BUDGET HEARING

2010

The governing body of
Kiowa, Kansas
will meet on the 10 day of August , 2009, at 8:00 p.m. at the City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	454,311	34.065	468,209	38.614	483,816	167,271	39.194
Debt Service							
Library	12,852	2.022	14,105	2.440	14,000	9,493	2.224
Special Highway	63,597		31,402		26,990		
Special Recreation	27,800		25,000		31,200		
Electric Utility	1,409,000		1,213,742		1,308,556		
Water Utility	166,499		181,933		214,933		
Solid Waste	120,311		129,415		142,745		
Sewer Utility	52,287		60,651		62,151		
Combined ST & SP HWY			121,700		143,000		
Hospital Sales Tax Fund			111,000				
Public Safety Equipment Fu			10,000		16,000		
Totals	2,306,657	36.087	2,367,157	41.054	2,443,391	176,764	41.418
Less: Transfers	142,357		249,602		348,990		
Net Expenditure	2,164,300		2,117,555		2,094,401		
Total Tax Levied	158,903		182,013		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,403,293		4,433,481		4,267,772		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	31,000	4,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	307,473	240,746	206,605
Total	338,473	244,746	206,605

*Tax rates are expressed in mills

Marla Rugg City Clerk
City Official Title:

revised 5/08/08

Kiowa City

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 29th day of July, 2009, with subsequent publications being made on the following dates:

_____, 2009 _____, 2009

_____, 2009 _____, 2009

RECEIVED
JUL 31 2009
BARBER COUNTY CLERK

Rex Zimmerman

Subscribed and sworn to me this 29 day of July, 2009

Cindy Summers
Notary Public

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires 9-19-12

My Commission expires: 9-19-12

Printer's fee $ 191.00

Additional copies $_____

Published in The Kiow

NOTICE OF BUD

The governing body o

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hearing and answering objections of taxpayers relating to the p

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BUDGET SU
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Va
Estimated Tax Rate is subject to change dep

	Prior Year Actual for 2008		Current Year E
FUND	Expenditure	Actual Tax Rate *	Expenditures
General	454,311	34.065	468,209
Bond and Interest	27,804		4,435
Library	12,852	2.022	14,105
Special Highway	63,597		31,402
Special Recreation	27,800		25,000
Electric Utility	1,409,000		1,213,742
Water Utility	166,499		191,948
Solid Waste	120,311		129,415
Sewer Utility	52,287		60,651
Combined Street/Sp. Hwy			121,700
Hospital Tax Fund			111,000
Public Safety Equip Fund			10,000
Totals	2,334,461	36.087	2,381,607
Less: Transfers	93,258		142,357
Net Expenditure	2,241,203		2,239,250
Total Tax Levied	158,903		182,013
Assessed Valuation	4,403,293		4,428,942

Outstanding Indebtedness, January 1,	2007	2008
G.O. Bonds	31,000	4,000
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	307,473	240,746
Total	338,473	244,746

*Tax rates are expressed in mills

Marla Rugg City Clerk
City Official Title: [redacted]

ws July 29 2009

T HEARING

wa, Kansas

at the City Building for the purpose of
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ilable at City Hall
is hearing.

ARY

Tax establish the maximum limits of the 2010 budget.
ng on the final assessed valuation.

ate for 2009	Proposed Budget for 2010		
Actual ax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
38.654	493,015	176,961	41.492
2.442	14,000		2.226
	26,990		
	33,200		
	1,308,556		
	214,933		
	142,745		
	62,151		
	143,000		
	0		
41.096	2,438,590	176,961	43.717
	351,992		
	2,086,598		
	xxxxxxxxxx		
	4,433,481		

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