### To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of James Draw Watershed District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	
		·			County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2010	2		· · · · · · · · · · · · · · · · · · ·	
Alloc of MVT, RVT, 16/20N	1 Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	302,750		
17 - 181					
Totals		xxxxxxx	302,750	0	
Budget Summary		7			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					

County Name	Valuation	County Name	Valuation
Kearny County		0	
Finney County		0	
Greeley County		0	
Hamilton County		0	
Scott County		0	
Wichita County		0	
0		0	
0		0	
Total Assessed Valuation	0	12,388,179	

State Use Only	
Received	
Reviewed by	
Follow-up: Yes	No

Assisted by: Kennedy McKee & Company LLP

Address:

P.O. Box 1477

Dodge City, Kansas 67801

i: Might 5 2009

County Cle

Overning Body

revised 3/19/09

### James Draw Watershed District Kearny County

### Computation to Determine Limit for 2010

1.	Total Tay I am Amand' 2000 P. 1			Amount of Levy
2.	- June 2017 I micant in 2007 Budget	+	\$_	(
3.		-	\$_	
٥,	Tax Levy Excluding Debt Service		\$_	(
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: + 26,495			
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 226,001			
	5b. Personal Property 2008 - 229,253			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	$\frac{0}{\text{(Use Only if > 0)}}$			
6.	Valuation of Property that has Changed in Use during 2009: 223,790			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 250,285			
8.	Total Estimated Valuation July, 1,2009 54,395,746			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 54,145,461			
10.	Factor for Increase (7 divided by 9) 0.00462			
11.	Amount of Increase (10 times 3)	+ ;	\$	0
			_	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	:	\$	0
13.	Debt Service Levy in this 2010 Budget			0
				-
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

James Draw Watershed District Keamy County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

e Tax Estimate  0.00000  0.00000  ETax Estimate  0.00000  0.00000  RVT Factor  16/20M Factor  Slider Factor	2009	Tax Levy Amount in		Allocation for Year 2010	r Year 2010		П
e Tax Estimate  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider	_
VT Estimate  VT Estimate  V2 M Vehicle Tax Estimate  Factor 0.000000  RVT Factor 0.000000  Slider Factor 0.000000  Slider Factor 0.000000		0	0	0	0		0
e Tax Estimate  0 Slider Factor 0.00000	erest	0	0	0	0		0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0		T-
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0		T
e Tax Estimate 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0		ाठ
e Tax Estimate 0  0.00000  RVT Factor 0.00000  16/20M Factor 0.00000	s MVT Esti	mate		0			T]
e Tax Estimate 0  0.00000  RVT Factor 0.00000  16/20M Factor 0.00000	s RVT Estin	mate	1				
6 Tax Estimate 0  0.00000  RVT Factor 0.000000  16/20M Factor 0.00000			1				
0.00000  RVT Factor 0.00000  16/20M Factor 0.00000	s 16/20 M V	Vehicle Tax Estimate	1	0			
0.00000  RVT Factor 0.000000  16/20M Factor 0.00000	s Slider Esti	imate		0			
0.00000 16/20M Factor 0.00000 Slider Factor	AVT Factor						
0.00000 Slider Factor		RVT Factor	0.00000				
			16/20M Factor	0.00000			
				Slider Factor_	0.00000		

James Draw Watershed District Kearny County

### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
	None				
	Tekele				
	Totals	0	0	0	
	Adjustments	0			
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

### James Draw Watershed District Kearny County

### STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amoi	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Princinal	Interect	Drincinal
General Obligation:								indiami	100 10111	i i iiicipai
None										
Total GO										
				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			C			
Other:								>	2	
None										
Total Other				0			O			
Total				0						
				•		_	->	- 5	_	-

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On		Due
Item Purchased	Date	(Months)	%	(Beginning Principal)		2009	2010
None							
Total					0	0	0
	1				,	,	>

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. revised 8/06/07

Adopted Budget General	Prior		Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actua		Estimate 2009	Year 2010
Receipts:	<del> </del>	276,727	286,040	293,54
Ad Valorem Tax	<del> </del>			
Delinquent Tax	<b></b>		0	xxxxxxxxxxxxxxx
Motor Vehicle Tax	<del> </del>			
Recreational Vehicle Tax	<del> </del>			
16/20M Vehicle Tax				
LAVTR				
Slider				
In Lieu of Taxes				
Interest on Idle Funds		10.005		
Miscellaneous		10,807	10,000	10,000
Does miscellaneous exceed 10% of Total Receipts		105		
Total Receipts		10.010		
Resources Available:		10,912	10,000	10,000
Expenditures:		287,639	296,040	303,540
Office salary		700	700	
Dues and publications		434	700	750
Budget and audit		235	900	1,000
Other		230	600	400
Construction		230	800	300,000
Noighborhood Device II- et al. D. L.				
Neighborhood Revitalization Rebate Miscellaneous				7.5
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures		1.500	2.5-	
		1,599	2,500	302,750
Inencumbered Cash Ralance Dec 21		286,040	Non-Appr Bal	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Jnencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 282 300	202 000			790
2008/2009 Budget Authority Amount: 282,300	292,800	г.,		
2008/2009 Budget Authority Amount:       282,300         iolation of Budget Law for 2008/2009:       No	292,800 <u>No</u>	Γot	Exp/Non-Appr Bal	303,540
2008/2009 Budget Authority Amount: 282,300				

Page No. 6

### The governing body of James Draw Watershed District

### Kearny County

will meet on the 24th day of August, 2009, at 1:00 p.m. at the Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed hudget information is available at the Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008 (	Current Year Estin	mate for 200	Proposed I	Budget Year for	2010
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2009 Ad Valorem Tax	Actual
Ciciciai	1,599		2,500		302,750		run reare
Totals	1,599	0.000	2,500	0.000	302,750		0.000
Less: Transfers Net Expenditures	0		0		0	0 1	0.000
Total Tax Levied	1,599	ļ	2,500		302,750		
Assessed Valuation	49,896,716	ŀ	58,881,120		54,395,746		

### Outstanding Indebtedness.

Jan I.	2007
G.O. Bonds	()
Revenue Bonds	Ü
Other	0
Lease Par. Princ.	0
Total	0

2008
0
0
0
0
0

2009
0
0
0
0
0

\*Tax rates are expressed in mills.

Page No. 7

### AFFIDAVIT OF PUBLICATION

**KEARNY COUNTY** STATE OF KANSAS

SS:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a yearly basis in Kearny County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lakin in said county as second class matter

· · · · · · · · · · · · · · · · · · ·		4.0	1.5	No. of the second			10 miles 10 miles		
That the attached notice is a trupublished in the regular and en				<b>BLIC</b>					
pasiished in the regular and en	(Pt	ıblished in Th	e Lakin I	ndependent,	Lakin, Ka	ansas, Thurso	lay, August	13, 2009.	)
paper for consepublication thereof being mad		· :	NOTICE O	F BUDGET HEA	ARING	*			State of Kansas Special District
				The governing books Draw Watersh Kearny Coun	ed District	•			2010
quent publications being made	will meet on the 2- hearing :	Ith day of August, and answering obje	ctions of tax	p.m. at the Kear	ny County Co	ourthouse, Lakin. ed use of all fund:	Kansas for the	purpose of	
, 20	Q	etailed hudget info	rmation is as		rny County (	Courthouse, Laki	n, Kansas		
, 20	Proposed of the 20	Budget 2010 Expe 10 budget - Estima	nditures and	BUDGET SUMA Amount of 2009 is subject to char	Ad Valorem	Tax establish the	maximum limit		
, 20	**	Prior Year Act	Actual	urrent Year Estir	nate for 200	Proposed	Budget Year for		
	FUND General	Expenditures 1,599	Tax Kute"	Expenditures 2,500	Tax Rate*	Expenditures 302,750	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*	
Printers fee \$ 53.	Totals Less Transfers	1,599	0.000	2,500 0	0 000	302,750 0	0	0.000	Mareja, ži – jaik
Kothy Mci	Net Expenditures Foul Tax Levied Assessed Valuation	1,599 0 49,896,716		2,500 0 58,881,120		302,750 XXXXXXXXXXX 54,395,746			* *
Subscribed and sworn to before	Outstanding indebted	ness. 2007		2008					
day of	G.O. Bonds Revenue Bonds	0 0 %	[	0 . 0		2009 0 0			*
, ,	Other Lease Pur Princ	0,	<u> </u>	0	<u>}</u>	0			to produce the second
	Total  *Tan rates are expres	0		0		0			
	Douta (	dinns		Page No.	1				

### CERTIFICATE

To the Clerk of Kearny, State of Kansas We, the undersigned, officers of Lakin Watershed #49

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	
			20	10 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2010	2	•		-
Allocation MVT, RVT, 16/20M V					
Schedule of Transfers	en æ snaci	4			
Statement of Indebt. & Lease/Pure	chase	5			
Fund	K.S.A.				
General	0	6	170,435		
Debt Service	10-113	<del>                                     </del>	170,155		
Totals		XXXXXXXXX	170,435	0	
Budget Summary		0		v I	
Neighborhood Revitalization Reb	ate		Is a Resolution required?	No	
Resolution				110	
Assisted by:  Address:				County Clerk's Use Only  19 168 010  November 1st Total  Assessed Valuation	
State Use Only Received Reviewed by Follow-up: YesNo  Attest: Wyst 35, 20 County Clerk	009			antan F. Sin	Mauser_

### Input sheet for Special District budget form

<b>Enter Special Distric</b> <b>Enter County Name</b>	t Name (Can be Longer than followed by 'County'	green cell)	Lakin Watershed #49 Kearny	
Enter year being bud	geted (YYYY)		2010	
on the budget	lowing information from the state of the sta	ations. If any	of the numbers are wr	l be entered ong, change
The input for the foll the 2009 Budget, Cer	Note: All amounts are to be owing comes directly from tificate Page:	entered in as	whole numbers only.	
D. IN			2009	Amount of 2008
Fund Names:		Statute	Expenditures	Ad Valorem Tax
	General		270,306	
Fund name for all fund	Bond & Interest	10-113		*****
i and name for an func	is with a tax levy.	T		
Total Ad Valorem Tax	for 2009 Budgeted Year			0
Other (non-tax levy) fu	<u> </u>			
		1		
		1		
Total Expenditures for	2009 Budgeted Year	-	270,306	
Non-budgeted funds:		_		
1				
2				
3				
4 5	L			
3		]		
The input for the foll- the 2009 Budget, Bud	General Bond & Interest		2007 Tax Rate (2008 Column)	
Total	0		0.000	
Total Tax Levied (2008) Assessed Valuation (20	<i>'</i>		-	19,008,070

### Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:		
Total Assessed Valuation for 2009		19,162,271
New Improvements for 2009		27,377
Personal Property excluding oil, gas, and mobile homes- 2009		315,400
Property that has changed in use for 2009		
Personal Property excluding oil, gas, and mobile homes- 2008		355,149
Neighborhood Revitalization - 2010		
Actual Tax Rates for the 2009 Budget:  Fund	Rate	
General		
Bond & Interest		
0		
U		
T.A.I.T. D		
Total Tax Rates	0.000	
Final Assessed Valuation from the November 1, 2008 Abstract		18,801,398
From the County Treasurer's Budget Information - 2010 Budget  Motor Vehicle Tax Estimate	Year Estimates:	
Recreational Vehicle Tax Estimate		
16\20 M Vehicle Tax		
LAVTR Slider		
Silder		
Computation of Delinquency Actual Delinquency for 2008 Tax (round to three decimal places) Rate used in this budget will be shown on all fund pages with a tax lev **Note: The delinquency rate can be up to 5% more than the actual de	/y** elinquency rate from the pro	evious year.

From the 2008 Budget Certificate Page

	baager certificate rage
	2008 Expenditure Amounts
Funds	Budget Authority
General	349,106
Bond & Interest	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

### Input sheet for Special District budget form

Enter County Name Enter Other Suppor First	ct Name (Can be Longer than gr (Home County) followed by 'Corting Counties' Name:		Lakin Watershed #49 Kearny County	-
Second Third				
Fourth				· •
Enter year being bu	dgeted (YYYY)		2009	
on the budg	ollowing information from the so tet forms in the appropriate loca on on this input sheet.	ources shown tions. If any	a. This information will of the numbers are wro	be entered ong, change
	Note: All amounts are to be	entered in as	whole numbers only.	
The input for the fol the 2008 Budget, Ce	lowing comes directly from rtificate Page:			
Fund Names:		Statute	Amount of 2007 Ad Valorem Tax	
	General		Wastern Tun	
	Bond & Interest	10-113		
Fund name for all fun	ds with a tax levy:			
Total Tax Levies		7816		
Other (non-tax levy) f	and names		0	
Other (Hon-tax levy)	und names.			
The input for the fol the 2008 Budget, Bu	General		2006 Tax Levy Rate (2007 Column)	
	Bond & Interest			
	0			
Total	0		0.000	
Total Levy Dollar Am	ount (2007 budget column)			
	or 2006(2007 budget column):			20,922,425
Outstanding Indebted	ness, January 1:		2006	2007
G.O. Bonds	*		2000	2007
Revenue Bonds				
Other				
Lease Purchase Princ	cipal			

Lakin Watershed #49 2009

### Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2009 Budget Information			
Assessed Valuation for 2008:	AL:		
Kearny County 0		18,804,503	_
0			-
0			-
0 Total Assessed Valuation for 2008			-
New Improvements for 2008:			18,804,503
Kearny County		68,032	
0			•
0			
0			
Total New Improvements for 2008			68,032
Personal Property excluding oil, gas, and mobile ho	mes - 2008:		
Kearny County		356,115	_
0			-
0			•
0			
Total Personal Property - 2008			356,115
Property that has changed in use for 2008: Kearny County			
0			
0			
0			
Total Property that has changed in use for 2008			
Personal Property excludes oil, gas, and mobile hon	nes- 2007:		0
Kearny County		386,350	
0			
0			
0			
Total Personal Property - 2007			386,350
Neighborhood Revitalization - 2009;			
Actual Tax Rates for the 2008 Budget:			
<u>Fund</u>		Rate	
General			
Bond & Interest			
0	_		
	_		
	_		
Total Tax Rates		0.000	
Final Assessed Valuation from the November 1, 200	7 Abstract:		
Kearny County	T Table Market	19,008,070	
0			
0			
0			
Total Assessed Valuation from November 1, 2007 A	bstruct		19.008,070
			17,000,070
From the County Treasurer's Budget Information	1 - 2009 Budget Yo	ear Estimates:	
Motor Vehicle Tax Estimate: Kearny County			
0			
0			
0			
Total Motor Vehicle Tax Estimate			
Recreational Vehicle Tax Estimate:			
Kearny County			
0			
0			
0			
Total Recreational Vehicle Tax Estimate			0
16:20 M Vehicle Tax Estimate:		-	
Kearny County			
0			
0			
0			
Total 16\20 M Vehicle Tax Estimate			0
Slider Estimate: Kearny County			
0			
0			
0			
0 Total Slider Estimate			
LAVIR			0
Computation of Delinquency Taxes:			
Delinquency Rate for 2006 Uncollected Taxes and 2007 Ad Valorem Levied:	Amount	Amount	
Kearny County	Uncollected	Levied	
0			
9			
) )			
Fotal	- 0		
Average Delinquency Rate			0.00
Rate used in this budget will be shown on all fund no	ges with a tax levy	**	
**Note: The delinquency rate can be up to 5% more to	han the actual delin	quency rate from the pre	vious year.
From the 2007 Budget Summary Page			

Funds	2007 Expenditure Amounts Budget Authority	Note: If the 2007 budget was amended, then texpenditure amounts should reflect the amend
General		expenditure amounts.
Bond & Interest		
0		1
0		1
0		1
0		1

Lakin Watershed #49 Kearny

### Computation to Determine Limit for 2010

1. 2. 3.	Total Tax Levy Amount in 2009 Budget  Debt Service Levy in 2009 Budget  Tax Levy Excluding Debt Service	Amount of Levy 0 0 0 0 0
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + +	
5.	Increase in Personal Property for 2009:  5a. Personal Property 2009 + 315,400  5b. Personal Property 2008 - 355,149  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2009:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 27,377	
8.	Total Estimated Valuation July, 1,2009 19,162,271	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 19,134,894	
10.	Factor for Increase (7 divided by 9) 0.00143	
11.	Amount of Increase (10 times 3) + \$	S0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	0
13.	Debt Service Levy in this 2010 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin Watershed #49 Kearny

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ear 2010	16/20M Veh	0	0	0	0	0								0.00000
Allocation for Year 2010	RVT	0	0	0	0	0	0	0	0	0			0.00000	Slider Factor
	MVT	0	0	0	0	0			<b>!</b>	!		0.00000	16/20M Factor	S
Tax Levy Amount in	2009 Budget	270,306	0	0	0	270,306	ə	ď).	icle Tax Estimate	9	0.00000	RVT Factor_		
2009	Budgeted Funds	General	Bond & Interest			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

2010

### STATEMENT OF INDEBTEDNESS

Lakin Watershed #49 Kearny

	Date	Interest		Amount			Amor	unt Due	Amor	int Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount Prin	cipal	Payments	Payments
	Contract	Contract		Financed	ce On	Dne	Dne
Item Purchased	Date	(Months)		(Beginning Principal)	,2009	2009	2010
					:		
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ŋ

Page No.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2008 260,3	Estimate 2009	Year 2010
Receipts:	200,3	06 165,735	169,485
Ad Valorem Tax		0	
Delinquent Tax		U	XXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes		-	0
In Elect of Tukes			
Interest on Idle Funds	6,5	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,5	6,000	6,000
Resources Available:	266,8	17 171,735	175,485
Expenditures:			
Board Expense	3	74 1,000	1,000
Dues		75 250	250
Publications		58 200	200
Maintenance	100,0	200	168,385
Per Diem	5	75 600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	101,0	_,	
Unencumbered Cash Balance Dec 31	165,7.		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 349,106	270,306	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: <u>No</u>		Tax Required	0
		Del Comp Rate: 0.000%	0
	Amount	of 2009 Ad Valorem Tax	0

Page No. 6

### NOTICE OF BUDGET HEARING

The governing body of Lakin Watershed #49

will meet on the 24th day of August, 2009, at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the county clerk's office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Estin	nate for 2009	Proposed I	Budget Year for:	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	101,082		2,250		170,435		
Debt Service					100 125		0.000
Totals	101,082	0.000	2,250	0.000	170,435	0	0.000
Less: Transfers	0		0		170 125		
Net Expenditures	101,082		2,250	'	170,435		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX	X	
Assessed Valuation	19,008,070		18,801,398		19,162,271	]	
Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds No-Fund Warrant Lease Pur. Princ.	ess, 0 0 0 0 0		2008 0 0 0 0 0		2009 0 0 0 0 0		
*Tax rates are expres	sed in mills.						
/s/Margaret Schneider Cler		-	Page No.	6			

### AFFIDAVIT OF PUBLICATION

KEARNY COUNTY STATE OF KANSAS

SS:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a yearly basis in Kearny County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lakin in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said news-
caper forlconsecutive weeks, the first bublication thereof being made as aforesaid on the
<u>13</u> day of <u>hand</u> , 20 <u>09</u> , with subsequent publications being made on the following dates:
, 20,20,
, 20,20,
, 20, 20,
Printers fee \$ <u>63.</u> Kathy Mwy Subscribed and sworn to before me this
day of , 20

### PUBLIC VO

(Published in The Lakin Independent, Lokin, Kalina, In

### NOTICE OF BURGET HE PARTY OF BURGET HE

the period of th

will meet on the 24th day of August, 2009; at 8:00 a.m. at the Ke hearing and answering objections of taxpayers relating to the of tax to be levied.

Detailed budget information is available at t and will be available at this

### Color

### BUDGET SUMMA

Proposed Budget 2010 Expenditures and Amount of 2009 Ad. of the 2016 hadget. Extinated Tut Rate is subject to see an expension of the 2016 hadget.

	A PART	
PUND	Executives the s	
General	101.05	
Debt Service		
Totals	TO OLORE O	000
Less: Transfers	14	The second second
Net Expenditures	10003	1
Total Tax Levied	0.0	
Assessed Valuation	F 19.083070	11.90
	The second second	
Outstanding Indebted	iness.	1, 1,2,4,4,7,1,1,1
Jan 1.	2007	2008
G.O. Bonds	The Republican Control	4 (4 <b>0</b> )
Revenue Bonds		one in the action of the order
Kevenue Donos	The second secon	(WG)(-)

\*Tax rates are expressed in mills.

/s/Margaret Schneider
Clerk

No-Fund Warrant

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ubseates: Charles to be better assessment of the Kenses, for Thursday, August 13, 2009.)

County in the second of the Charles of BUDGET HEARING

The period of the Charles of the Charles of the Second of the Charles of the Char of tax to be levied. Detailed budget information is available at the county clerk's office and will be available at this hearing. of 2010 Expenditures and Amount of 2009 Ad Valorem Jax establish the maximum limit Rates is stilling to change depending on the final assessed valuation. nt Year Estimate for 2009 Proposed Budget Year Actual ex Rute Expenditures Tax 2,250 170;435 2,250 0 .0 170,435 XXXXXXXXXXXXXXXX 18,801,398 19,162,271 2008 2009 0\_\_ Revenue Base
No-Fund Warren
Lease Purc Brino
Total

\*Tax rates are expressed in mills 0 0 0 Lating STALL FREE 770V(11**4**)11