CERTIFICATE

To the Clerk of Jefferson, State of Kansas We, the undersigned, officers of Lakeside Village Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget			
		Page		Amount of 2009 Ad	County Clerk's	
Table of Contents:		No.	Expenditure	Valorem Tax	Use Only	
Computation to Determine Lim	it for 2010	2				
Allocation MVT, RVT, 16/20M	Veh & Slider	3]			
Schedule of Transfers		4]			
Statement of Indebt. & Lease/Pr	urchase	5]			
Fund	<u>K.S.A.</u>					
General	0	6	20,245	9,964	9.824	
Debt Service	10-113					
Special Works			155,659			
Water			82,700			
Sewer Lagoon			65,232			
Totals		XXXXXXXXXX	323,83 258,604	9,964		
Budget Summary		0				
Neighborhood Revitalization Revitalization	ebate		Is a Resolution required?	No		
Resolution						

Assisted by: <u>Glen D. Stecher, CPA</u> <u>104 N. 6th, Ste. 7</u> Address: Atchison, Ks. 66002

2009

County Clerk's Use Only 1,014,298 November 1st Total Assessed Valuation

State Use Only	
Received	
Reviewed by	
Follow-up: Yes	No

Attest:

County Clerk

Governing Body

revised 3/19/09

			te of Kansas
	Lakeside Village Improvement District Jefferson	Spec	ial District 2010
	Computation to Determine Limit for 2010		
28			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ _	9,644
2.	Debt Service Levy in 2009 Budget	- \$]	0
3.	Tax Levy Excluding Debt Service	\$	9,644
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: +9,410		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 41,348		
	5b. Personal Property 2008 - 56,207		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 23,354		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 32,764		
8.	Total Estimated Valuation July, 1,2009 1,020,886		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 988,122		
10.	Factor for Increase (7 divided by 9) 0.03316		
11.	Amount of Increase (10 times 3)	+ \$ _	320
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	9,964
13.	Debt Service Levy in this 2010 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	9,964

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

revised 8/06/07

Lakeside Village Improvement District Jefferson

MVT Factor

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

0.14649

RVT Factor

2009	Tax Levy Amount in	Allocation for Year 2010				
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider	
General	17,988	2,635	72	15	0	
Bond & Interest	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Total	17,988	2,635	72	15		
County Treas MVT Esti	mate	-	2,635			
County Treas RVT Estimate			72			
County Treas 16/20 M Vehicle Tax Estimate			15			
County Treas Slider Estimate			0			

0.00400

16/20M Factor

0.00083

0.00000

Slider Factor

2010

. .

2010

Lakeside Village Improvement District Jefferson

· · · ·

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
					a and a second
· · · · · · · · · · · · · · · · · · ·					
	Totals	0	0		···
		0		0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

revised 8/06/07

Lakeside Village Improvement District Jefferson

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due	Amou 20	int Due 09	Amou 20	int Due 10
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	. 0
Revenue Bonds:										
				<u>.</u>						
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total		· · · · · · · · · · · · · · · · · · ·		0		·	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

Page No. 5

2010

Lakeside Village Improvement District Jefferson FUND PAGE - GENERAL

Adopted Budget General	Prior Actual		Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	Actual	5,655	7.876	
Receipts:		5,055		5,500
Ad Valorem Tax		7,822	7,383	
Delinquent Tax			1,505	*******
Motor Vehicle Tax		1,766	2,908	2,635
Recreational Vehicle Tax		54	101	72
16/20M Vehicle Tax		- 9	20	15
LAVTR	-			0
Slider			· · · · · · · · · · · · · · · · · · ·	0
In Lieu of Taxes				· · · · · · · · · · · · · · · · · · ·
Animal Control Income		6,505	3.000	6,500
Redemptions	7	267	5,000	250
Interest on Idle Funds				
Miscellaneous		206		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		16,720	13,412	9,472
Resources Available:		22,375	21,288	12,772
Expenditures:	- 11-0			
Salary Expense		4,107	4,200	4,200
Insurance		189	200	200
Office Expense		2,083	2,400	2,200
Legal and Professional	-	1,168	3,300	3,000
Miscellaneous		387	850	500
Supplies		88		145
Road and Equipment Maintenance		1,364	3,050	6,500
Animal Control Expenses		4,726	2,065	2,500
Equipment		388	1,923	1,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		14,499	17,988	20,245
Unencumbered Cash Balance Dec 31		7,876		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	17,988	.,	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	7,473
		De	l Comp Rate: 25.000%	2,491
			2009 Ad Valorem Tax	9,964

Page No. 6

revised 10/23/08

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Lakeside Village Improvement District Jefferson FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Works	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	57,834	31,134	24,359
Receipts:			
Speical Assessments	120,518	125,000	130,000
Delinquent Assessments	5,679	15,000	15,000
Pool Revenue	3,282	3,000	3,000
Miscellaneous	2,621	3,000	3,000
Clubhouse Rental	130	300	300
FEMA Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	132,230	146,300	151,300
Resources Available:	190,064	177,434	175,659
Expenditures:			
Salary Expense	43,982	47,575	50,000
Road Improvement	52,422	50,000	49,000
Equipment Repairs & Expense	1,539	2,000	2,000
Insurance	4,219	7,000	5,000
Utilities	15,353	16,000	16,000
Trash Removal	10,166	9,000	10,000
License Plates & Taxes	21		
Pool Expense	9,387	6,000	9,000
Professional Fees	850	1,000	1,000
Office	2,364	2,000	2,000
Building Maintenance	2,106	6,000	3,000
Supplies			
Health Insurance	5,697	5,000	5,500
Capital Outlay	10,000	1,500	3,000
Neighborhood Revitalization Rebate			
Miscellaneous	822		159
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	158,929	153,075	155,659
Unencumbered Cash Balance Dec 31	31,134	24,359	20,000
2008/2009 Budget Authority Amount: 0 Violation of Budget Law for 2008/2009:	0		

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

Adopted	Budget
Auopicu	Dudget

Delinquent Tax Motor Vehicle Tax 0 0 Recreational Vehicle Tax 0 0 0 Slider 0 0 0 Interest on Idle Funds 0 0 0 Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Receipts 0 0 0 Total Receipts 0 0 0 0 Resources Available: 0 0 0 0 Miscellaneous 0 0 0 0 Neighborhood Revitalization Rebate 0 0 0 0 Miscellaneous 0 0 0 0 0 Vieighborhood Revitalization Rebate 0 0 0 0 Miscellaneous 0 0 0 0 0 Vieighborhood Revitalization Rebate 0 0 0 0 0 Miscellaneous 0 0 0 0 0 0 Violation of Budget Authority Amount: 0 0 0 0 0 0		Prior	Year	Current Year	Proposed Budget
Receipts: 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0	Actua	1 2008	Estimate 2009	Year 2010
Ad Valorem Tax 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Jan 1				0
Delinquent Tax Motor Vehicle Tax C Motor Vehicle Tax C C Recreational Vehicle Tax C C Ide Subscription C C Slider C C Interest on Idle Funds C C Miscellaneous C C Does miscellaneous exceed 10% of Total Receipts C C Total Receipts 0 0 C Resources Available: 0 0 C Expenditures: 0 0 C Neighborhood Revitalization Rebate C C C Miscellaneous C C C C Construction Rebate C C C C Construction Rebate C C C C Miscellaneous C C C C C Construction Rebate C C C C C C Miscellaneous C C C C C C C C C C C <t< td=""><td>Receipts:</td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></t<>	Receipts:			· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax 0 0 Recreational Vehicle Tax 0 0 16/20M Vehicle Tax 0 0 Slider 0 0 Interest on Idle Funds 0 0 Miscellaneous 0 0 Does miscellaneous exceed 10% of Total Receipts 0 0 Total Receipts 0 0 0 Resources Available: 0 0 0 Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 Total Expenditures 0 0 0 Violation of Budget Authority Amount: 0 0 0 Violation of Budget Law for 2008/2009: </td <td>Ad Valorem Tax</td> <td></td> <td></td> <td>0</td> <td>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</td>	Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax 0 0 Recreational Vehicle Tax 0 0 16/20M Vehicle Tax 0 0 Slider 0 0 Interest on Idle Funds 0 0 Miscellaneous 0 0 Does miscellaneous exceed 10% of Total Receipts 0 0 Total Receipts 0 0 0 Resources Available: 0 0 0 Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 Total Expenditures 0 0 0 Violation of Budget Authority Amount: 0 0 0 Violation of Budget Law for 2008/2009: </td <td>Delinquent Tax</td> <td></td> <td></td> <td></td> <td></td>	Delinquent Tax				
16/20M Vehicle Tax	Motor Vehicle Tax				<u> </u>
Slider	Recreational Vehicle Tax				0
Interest on Idle Funds Interest on Idle Funds Miscellaneous Interest on Idle Funds Does miscellaneous exceed 10% of Total Receipts 0 Total Receipts 0 Base of the state 0 Interest on Idle Funds 0 Does miscellaneous exceed 10% of Total Receipts 0 Interest on Idle Funds 0 Interest on Idle Fund	16/20M Vehicle Tax				<u> </u>
Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Receipts 0 0 0 Total Receipts 0 0 0 0 Resources Available: 0 0 0 0 Expenditures: 0 0 0 0 Neighborhood Revitalization Rebate 0 0 0 0 Miscellaneous 0 0 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 0 0 Total Expenditures 0 0 0 0 0 Does miscellaneous 0 0 0 0 0 0 Total Expenditures 0	Slider				0
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Does miscellaneous exceed 10% of Total Receipts 0 0 0 Total Receipts 0 0 0 0 Resources Available: 0 0 0 0 Expenditures: 0 0 0 0 Neighborhood Revitalization Rebate 0 0 0 0 Neighborhood Revitalization Rebate 0 0 0 0 Miscellaneous 0 0 0 0 0 Does miscellaneous 0 0 0 0 0 Total Expenditures 0 0 0 0 0 Violation of Budget Authority Amount: 0 0 Non-Appr Bal 0 0 Possible Cash Violation for 2008: No No Tot Exp/Non-Appr Bal 0 0 Del Comp Rate: 25,000% 0 0 0 0 0 0					
Total Receipts 0 0 0 0 0 Resources Available: 0		<u> </u> -			
Resources Available: 0 0 0 0 Expenditures: 0					
Expenditures:					
Neighborhood Revitalization Rebate Image: Constraint of the system o					
Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 2008/2009 Budget Authority Amount: 0 0 0 Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25,000% 0					
Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 2008/2009 Budget Authority Amount: 0 0 0 Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25,000% 0				<u> </u>	
Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 2008/2009 Budget Authority Amount: 0 0 0 Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25,000% 0					
Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 2008/2009 Budget Authority Amount: 0 0 0 Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25,000% 0					
Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 2008/2009 Budget Authority Amount: 0 0 0 Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25,000% 0	Neighborhood Revitalization Rebate				
Does miscellaneous exceed 10% of Total Expenditures 0 0 0 Total Expenditures 0 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 0 2008/2009 Budget Authority Amount: 0 0 Non-Appr Bal 0 Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal 0 Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25,000% 0					
Total Expenditures 0 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 0 2008/2009 Budget Authority Amount: 0 0 Non-Appr Bal Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal 0 Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25,000% 0					
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2008/2009 Budget Authority Amount: 0 0 Non-Appr Bal Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal 0 Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25.000% 0			÷		
Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal 0 Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25.000% 0					
Possible Cash Violation for 2008: No Tax Required 0 Del Comp Rate: 25.000% 0		No			
Del Comp Rate: 25.000% 0		110			
			D		

revised 10/23/08

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Lakeside Village Improvement District Jefferson FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	26,684	27,752	27,75
Receipts:			
Water Charges	62,275	73,000	73,000
Water Turn-ons/Turn- offs	980	1,000	1,000
Water Taps and Pit Charges	4,500	4,500	4,500
Transfer Fees	1,100	1,000	1,000
Special Assessments	3,173	3,000	3,000
Miscellaneous	409	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,437	82,700	82,70
Resources Available:	99,121	110,452	110,45
Expenditures:			
Salary Expense	34,565	42,800	42,800
Equipment Repair and Supplies	891	2,000	2,000
Office Equipment and Supplies	2,979	3,000	3,000
Utilities	17,791	15,000	15,000
Professional Services	850	1.000	1,000
Insurance	2.641	6.000	6,000
Buliding Maintenance	1,627	2,500	2,500
Sales Tax	1,223	1,500	1.500
Miscellaneous	930	0	·
Capital Outlay		1.500	1,500
Supplies	2,169	2,500	2,500
Health Insurance	5,697	4,900	4,900
Refunds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	71,369	82,700	82,70
Unencumbered Cash Balance Dec 31	27,752	27,752	
2008/2009 Budget Authority Amount:	n	82,700	
Violation of Budget Law for 2008/2009:		No	
Developed Day 101 2000/2009.	Ne		

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sewer Lagoon			
Unencumbered Cash Balance Jan 1	54,224	53,206	
Receipts:			
Special Assessments	17,412	27,000	
Delinquent Assessments	0	0	0
Pumps	32,562	40,000	47,000
Miscellaneous	794	1,000	1,000
Redemptions	948	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,716	70,000	70,000
Resources Available:	105,940	123,206	107,974
Expenditures:			
Salaries and Payroll Taxes	28,645	33,525	33,525
Professional Fees	850	11,500	11,500
Equipment Repair and Supplies	5,492	4,000	4,000
Office Equipment and Supplies	1,681	5,000	5,000
Insurance	3,544	5,000	5,000
Capital Outlay	10,000	22,607	2,607
Health Insurance	1,413	2,000	2,000
Miscellaneous	1,109	1,600	1,600
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,733	85,232	65,232
Unencumbered Cash Balance Dec 31	53,206	37,974	42,742
2008/2009 Budget Authority Amount:		55,232	·
Violation of Budget Law for 2008/2009;		Yes	
Possible Cash Violation for 2008	No		

No

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

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Page No.

State of Kansas Special District 2010

revised 10/23/08

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Lakeside Village	Improven	nent District	(0)	NON-BU	UDGETED get vear for		wn)			2010
Non-Budgeted Fu	inds		(0.		See year year					
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
·	((0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
									1	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								1		
					<u> </u>					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	. 0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
L		an ann an Christian Christ			L					0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Lakeside Village Improvement District

<u>Jefferson</u>

will meet on the 24th day of August, 2009, at 10:00 a.m. for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount

of tax to be levied.

Detailed budget information is available at Lakeside Village Offices

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	14,499	16223.000	17,988	8.970	20,245	9,964	9.760
Debt Service							· · · · · · · · · · · · · · · · · · ·
Special Works	158,929		153,075		155,659		
Water	71,369		82,700		82,700		
Sewer Lagoon	52,733		85,232		65,232		
Totals	297,531	16223.000	338,995	8.970	323,836	9,964	9.760
Less: Transfers	0		0		0		
Net Expenditures	297,531		338,995		323,836		
Total Tax Levied	9,288		9,644		***	x	
Assessed Valuation	1,019,332		1,075,171		1,020,886]	

Outstanding Indebtedness,

1

Jan 1,	2007	<u>2008</u>
G.O. Bonds	0	0
Revenue Bonds	0	0
No-Fund Warrant	0	0
Lease Pur. Princ.	0	0
Total	0	0

*Tax rates are expressed in mills.

Brenda L. Welborn Clerk

Page No.

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revised 3/19/09

PUBLIC NOTICE

ATTE No ZYON

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(Published in The Oskeloosa Independent August 13, 2009)1t. NOTICE OF BUDGET HEARING

The governing body of Lakeside Village Improvement District.

<u>Jefferson</u> meet on the 24th day of August, 2009, at 10:00 a.m. at Lakeside Village Offices for the purpose of will hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount 1.63

of tax to be levied. Detailed budget information is available at Lakeside Village Offices.

and will be available at this bearing. 1 100

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BUDGET SUMMARY Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

and the second second	Prior Year Act	Prior Year Actual 2008 Current Year Estimate for 2009			Proposed Budget Year for 2010			
an and the state have been	and set of a set	Actual	where the constraints	Actual		Amount of 2009	Actual	
FUND	- Expenditures	Tax Rate*	Expenditures		Expenditures	Ad Valorem Tax		
General	- 14,499	16223.000	17,988	8.970	20,245	9,964	9.76	
Debt Service	month Line 24	W EST	And A. Law York		に対象などが			
ないのでいたのである	158,929	から行うな	153,075	1. 4. 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	155,659		the state of the	
Store Party		1 Anna 12	化恒长的 2000	的法国公室	and the second second second	Alexandra and a second	A. Car	
Water		ACT IT	- 82,700	17 - 18 - 18 - 18 - 18 - 18 - 18 - 18 -	1 82,700	·治学。· · · · · · · · · · · · · · · · · · ·	And States	
Sewer Lageon		11年14年1月	85,232	Start Start	65,232	the second second	1. 1985	
and the second	No. of the other	and the second	and a second	把放银行交	这种现代于 这种常	一般地の一次という	12.743.9	
Totals	297(531.	16223-000	338,995	8.970	323,836		禁令 97	
ess Transfers	0	Charles .	0 - 1	Constant of the	Call the state of	Part State	Lin All	
Net Expenditures	297,531	11-5-8	338,995	(本于)有2-1	E 323,836		there are	
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JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter. That the attached notice is a true copy

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

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