

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,036	6,353	4,767
Receipts:			
Ad Valorem Tax	4,921	5,169	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	110		
Motor Vehicle Tax	942	955	910
Recreational Vehicle Tax	21	17	21
16/20M Vehicle Tax	77	75	75
LAVTR			0
Slider			0
In Lieu of Taxes			
County Treasurer Beginning Balance	857	884	
County Treasurer Ending Balance Dec 31	-884		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,044	7,100	1,006
Resources Available:	12,080	13,453	5,773
Expenditures:			
General	5,727	8,686	11,097
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,727	8,686	11,097
Unencumbered Cash Balance Dec 31	6,353	4,767	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	8,686	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

4,941,796
 860.1

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Lancaster Cemetery Reserve			
Unencumbered Cash Balance Jan 1	30,381	30,951	30,951
Receipts:			
Interest on Idle Funds	570		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	570	0	0
Resources Available:	30,951	30,951	30,951
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	30,951	30,951	30,951
2008/2009 Budget Authority Amount:	0	30,381	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>5,169</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,169</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>109,156</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>167,962</u>	
5b. Personal Property 2008	- <u>184,413</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>34,842</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>143,998</u>
8. Total Estimated Valuation July, 1,2009	<u>4,936,719</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,792,721</u>
10. Factor for Increase (7 divided by 9)		<u>0.03005</u>
11. Amount of Increase (10 times 3)		+ \$ <u>155</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>5,324</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>5,324</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.