

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Langdon Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the variou funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	9,957	9,785	
Road	68-518c	7	84,372	52,677	
Cemetery	2-1318	8	6,000	5,397	
Special Machinery		7			
Totals		xxxxxx	100,329	67,859	
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Langdon Township					
Langdon City					
0					
Total Assesed Valuation		0			

November 1st Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett Settle & Edgerle
Address: 129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: _____ 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time
This figure may be taken from the 2008 W-3 form that your township filed with the IRS \$ 27,480

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 68,075
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 68,075</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>3,638</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>46,349</u>
5b. Personal Property 2008	- <u>46,719</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>3,785</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,423</u>
8. Total Estimated Valuation July 1,2009	<u>3,685,061</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,677,638</u>
10. Factor for Increase (7 divided by 9)	<u>0.00202</u>
11. Amount of Increase (10 times 3)	+ \$ <u>137</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 68,212</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>68,212</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

67,859

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,518	193	4	43	0
Road	52,836	1,567	33	348	0
Cemetery	8,721	259	5	57	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	68,075	2,019	42	448	0

County Treasurer's Motor Vehicle Estimate	<u>2,019</u>			
County Treasurer's Recreational Vehicle Estimate		<u>42</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>448</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02966</u>			
Recreational Vehicle Factor		<u>0.00062</u>		
16/20M Vehicle Factor			<u>0.00658</u>	
Slider Factor				<u>0.00000</u>

Langdon Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Tractor	7/15/09	60	5.00	28,000	0	0	6,467
Total					0	0	6,467

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Langdon Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	411	306	128
Receipts:			
Ad Valorem Tax	6,284	6,322	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	260	183	193
Recreational Vehicle Tax	5	2	4
16/20 M Vehicle Tax	14	35	43
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,677	6,542	240
Resources Available:	7,088	6,848	368
Expenditures:			
Officers Pay	206	1,700	1,000
Salaries & Wages	1,530	2,500	2,500
Payroll Taxes	119	300	300
Fuel & Oil	679		
Utilities & Telephone	1,082	1,120	1,280
Legal Publications	40	50	50
Professional Services	1,262	1,000	1,500
Repairs	1,864		3,227
Supplies		50	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	6,782	6,720	9,957
Unencumbered Cash Balance Dec 31	306	128	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,782	6,720	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		9,957
			Tax Required
			9,589
			Del Comp Rate: 2.000%
			196
			Amount of 2009 Ad Valorem Tax
			9,785

Langdon Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,646	28,200	26,201
Receipts:			
Ad Valorem Tax	50,900	51,251	xxxxxxxxxxxxxxxx
Delinquent Tax	1,125		
Motor Vehicle Tax	1,774	1,474	1,567
Recreational Vehicle Tax	35	12	33
16/20M Vehicle Tax	308	284	348
Slider			0
Special Highway/Gasoline Tax	4,616	4,600	4,600
FEMA Reimbursements	23,634		
Interest on Idle Funds	45		
Miscellaneous	1,189		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,626	57,621	6,548
Resources Available:	88,272	85,821	32,749
Expenditures:			
Officers Pay	1,678	500	1,800
Salaries & Wages	16,826	18,500	18,500
Payroll Taxes	5,835	3,320	6,000
Fuel & Oil	8,872	9,000	9,000
Road Materials	3,216	2,500	7,500
Insurance	5,954	6,000	6,000
Contract Services	67,020	2,500	10,572
Repairs	3,645	5,000	6,000
Lease Purchase Payments / Equipment	12,295	12,300	19,000
FEMA Reimbursements	-67,512		
Transfer to Special Machinery	2,243		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,072	59,620	84,372
Unencumbered Cash Balance Dec 31	28,200	26,201	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	60,072	59,620	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		84,372
			Tax Required
			51,623
			Del Comp Rate: 2.000%
			1,054
			Amount of 2009 Ad Valorem Tax
			52,677

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	55,741
Transfers from:	
Road Fund	2,243
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,203
Other	
Resources Available:	59,187
Total Expenditures	12,121
Unencumbered Cash Balance, Dec 31	47,066

Langdon Township
FUND PAGE

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,075	640	390
Receipts:			
Ad Valorem Tax	8,653	8,459	xxxxxxxxxxxxxx
Delinquent Tax	160		
Motor Vehicle Tax	371	251	259
Recreational Vehicle Tax	7	2	5
16/20 M Vehicle Tax	19	48	57
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,210	8,760	321
Resources Available:	10,285	9,400	711
Expenditures:			
Cemetery Operations		4,000	
Cemetery Improvements		5,010	
Salaries & Wages	2,438		3,000
Payroll Taxes	649		700
Fuel & Oil	1,100		1,000
Contact Services	50		300
Repairs	5,358		1,000
Other	50		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,645	9,010	6,000
Unencumbered Cash Balance Dec 31	640	390	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,863	9,010	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of
Langdon Township
Reno County

will meet on the 20th day of August, 2009, at 8:00 p.m., at the Langdon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Langdon Township Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,782	1.763	6,720	1.762	9,957	9,785	2.655
Road	60,072	14.711	59,620	14.707	84,372	52,677	14.707
Cemetery	9,645	2.428	9,010	2.358	6,000	5,397	1.465
Special Machinery	12,121						
Totals	88,620	18.902	75,350	18.827	100,329	67,859	18.827
Less: Transfers	2,243		0		0		
Net Expenditure	86,377		75,350		100,329		
Total Tax Levied	66,661		68,075		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	3,616,410		3,699,082		3,685,061		
Township Assessed Valuation Only					3,581,719		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	9,000	4,000	0
Total	9,000	4,000	0

*Tax rates are expressed in mills.

Township Officer