

Larkinburg Cemetery
Atchison County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,527	3,915	1,172
Receipts:			
Ad Valorem Tax	1,028	2,150	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	106	241	239
Recreational Vehicle Tax	4	7	12
16/20M Vehicle Tax	103	46	63
LAVTR			0
Slider			0
In Lieu of Taxes			
Jackson County	1,197		
Co Treasurer Beginning Balance	86	28	
Co Treasurer Ending Balance December 31	-28		
Sale of Lots	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,648	2,472	314
Resources Available:	8,175	6,387	1,486
Expenditures:			
General		5,215	5,215
Mowing and Labor	3,850		
Removal Trees	375		
Safe Deposit	35		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,260	5,215	5,215
Unencumbered Cash Balance Dec 31	3,915	1,172	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,215	5,215	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

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Charles R. Brunner

*Atchison 794,347
Jackson 877,904
1,672,251*

2.252

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Larkinburg Cemetery District with respect to financing the 2010 annual budget for Larkinburg Cemetery, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Larkinburg Cemetery district budget exceed the amount levied to finance the 2009 Larkinburg Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Larkinburg Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Larkinburg Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Larkinburg Cemetery budget as defined above.

Adopted this 17 day of August, 2009 by the Larkinburg Cemetery District Board, Atchison County, State of Kansas.

Larkinburg Cemetery District Board

Charles R. Brenner
Chair/President

Benjamin J. Jif
Member

Ora Moore
Member

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(Attach a signed copy to the budget)

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	2,150
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,150
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	8,698
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	34,392
5b. Personal Property 2008	- _____	38,555
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	53,846
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	62,544
8. Total Estimated Valuation July, 1,2009	_____	1,666,301
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,603,757
10. Factor for Increase (7 divided by 9)	_____	0.03900
11. Amount of Increase (10 times 3)	+ \$ _____	84
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,234
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,234

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,215	239	12	63	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,215	239	12	63	0

County Treas MVT Estimate 239

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 63

County Treas Slider Estimate 0

MVT Factor 0.04583

RVT Factor 0.00230

16/20M Factor 0.01208

Slider Factor 0.00000