

CERTIFICATE

To the Clerk of Reno County, State of Kansas
 We, the undersigned, officers of
Lerado Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	24-1209	6	25,705	5,933	
Totals		xxxxxxx	25,705	5,933	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Bartlett, Settle & Edgerle
 Address: P.O. Box 2889
 Hutchinson, KS 67504-2889

County Clerk's Use Only

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November 1st Total
 Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Attest: _____, 2009

 County Clerk

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>6,996</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>6,996</u>
 2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>2,668</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>23,862</u>
5b.	Personal Property 2008	- <u>29,488</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>7,590</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,258</u>
8.	Total Estimated Valuation July, 1,2009	<u>4,871,283</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,861,025</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00211</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>15</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,011</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,011</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lerado Cemetery District
Reno / Kingman County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,996	410	7	12	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,996	410	7	12	0

County Treas MVT Estimate 410

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 12

County Treas Slider Estimate 0

MVT Factor 0.05860

RVT Factor _____

16/20M Factor 0.00172

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lerado Cemetery District
Reno / Kingman County
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,608	23,952	19,640
Receipts:			
Ad Valorem Tax	6,230	6,786	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	461	382	410
Recreational Vehicle Tax	5	4	7
16/20M Vehicle Tax	11	16	12
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	60		
Memorial donations	2,568		
FEMA	1,417		
Interest on Idle Funds	481		
Miscellaneous	378		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,717	7,188	429
Resources Available:	35,325	31,140	20,069
Expenditures:			
Operations	2,051	3,000	3,000
Mowing & Maintenance	6,074	5,000	6,000
Administrative and General	748	1,000	1,000
Improvements	2,000	2,500	
Administrative Per Diem	500		500
Reserve for Perpetual Care			15,205
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,373	11,500	25,705
Unencumbered Cash Balance Dec 31	23,952	19,640	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	20,425	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	25,705
Possible Cash Violation for 2008:		Tax Required	5,636
	Delinquency Computation % Rate	5.000%	297
	Amount of 2009 Ad Valorem Tax		5,933

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Lerado Cemetery District
Reno / Kingman County

will meet on the 26th day of August, 2008, at 8:00 p.m. at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	11,373	1.205	11,500	1.218	25,705	5,933	1.218
Totals	11,373	1.205	11,500	1.218	25,705	5,933	1.218
Less: Transfers	0		0		0		
Net Expenditures	11,373		11,500		25,705		
Total Tax Levied	6,509		6,996		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,400,237		5,741,846		4,871,283		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk