

CONSOLIDATED METHOD FUND PAGE

2010

County Name Geary County
Special District Name Library (8)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	1,641	1,966	338
Ad Valorem Tax	33,808	42,459	XXXXXXXXXXXXXX
Delinquent Tax	626	400	500
Motor Vehicle Tax	5,491	5,191	6,889
Recreational Vehicle Tax	95	91	116
16/20M Vehicle Tax	186	156	148
LAVTR			
Slider	119	75	0
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	40,325	48,372	7,653
Resources Available:	41,966	50,338	7,991
Expenditures:			
Appropriation	40,000	50,000	75,000
Total Expenditures	40,000	50,000	75,000
Unencumbered Cash Balance, Dec 31	1,966	338	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	75,000
Tax Required	67,009
Delinquency Computation % Rate 3.500%	2,345
Amount of 2009 Ad Valorem Tax	69,354

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	43,308	6889	116	148
Total	43,308	6,889	116	148

County Treas MVT Estimate	6,889		
County Treas RTV Estimate		116	
County Treas 16/20M Estimate			148
MVT Factor	0.15907		
RVT Factor		0.00268	
16/20M Factor			0.00342

Geary County
Library (8)

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ <u>43,308</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>43,308</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,562,892</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>2,505,061</u>	
5b. Personal Property 2008	- <u>2,926,452</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>2,471,101</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,033,993</u>	
8. Total Estimated Valuation July 1, 2009	<u>46,650,203</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>42,616,210</u>	
10. Factor for Increase (7 divided by 9)	<u>0.09466</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>4,099</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>47,407</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>47,407</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.