

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	3,020	2,405	
Road	68-518c	7	86,155	67,449	
Special Machinery					
Totals		xxxxxx	89,175	69,854	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		November 1st Valuation			

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 18,058

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>70,075</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 70,075</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>13,932</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>215,927</u>
5b. Personal Property 2008	- <u>236,062</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>21,305</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>35,237</u>
8. Total Estimated Valuation July 1,2009	<u>5,659,993</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,624,756</u>
10. Factor for Increase (7 divided by 9)	<u>0.00626</u>
11. Amount of Increase (10 times 3)	+ \$ <u>439</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 70,514</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>70,514</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

69,854
660

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,413	329	8	16	0
Road	67,662	9,226	228	451	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	70,075	9,555	236	467	0

County Treasurer's Motor Vehicle Estimate	<u>9,555</u>			
County Treasurer's Recreational Vehicle Estimate		<u>236</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>467</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13635</u>			
Recreational Vehicle Factor		<u>0.00337</u>		
16/20M Vehicle Factor			<u>0.00666</u>	
Slider Factor				<u>0.00000</u>

Lincoln Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Lincoln Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	-312	334	334
Receipts:			
Ad Valorem Tax	2,408	2,353	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	309	281	329
Recreational Vehicle Tax	7	10	8
16/20 M Vehicle Tax	18	16	16
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,758	2,660	353
Resources Available:	2,446	2,994	687
Expenditures:			
Payroll Taxes	1,832	1,310	1,870
Legal Publications		100	100
Professional Services	280	450	450
Administrative Per-Diem		800	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,112	2,660	3,020
Unencumbered Cash Balance Dec 31	334	334	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,685	2,660	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Lincoln Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	65,732	56,530	5,524
Receipts:			
Ad Valorem Tax	67,516	65,970	xxxxxxxxxxxxxxxxxx
Delinquent Tax	439		
Motor Vehicle Tax	8,641	7,876	9,226
Recreational Vehicle Tax	213	273	228
16/20M Vehicle Tax	521	460	451
Slider			0
Special Highway/Gasoline Tax	5,445	5,500	5,300
Interest on Idle Funds			
Miscellaneous	1,007		
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	83,782	80,079	15,205
Resources Available:	149,514	136,609	20,729
Expenditures:			
Officers Pay	4,642	4,200	5,000
Wages	13,398	30,000	14,500
Payroll Taxes	1,737	3,000	2,000
Employee Benefits	20,825	20,000	21,000
Fuel & Oil	12,523	15,000	12,500
Road Materials & Supplies	7,860	18,000	8,555
Machine Hire / Contract Services		2,000	2,000
Postage & Supplies	123		200
Utilities	547	200	600
Rent	2,490	1,300	2,500
Insurance	6,168	6,500	6,500
Professional Services	387	1,000	500
Legal Publications	267	300	300
Repairs	10,205	10,000	10,000
Road Improvements		19,585	
FEMA Reimbursements	-13,056		
Transfer to Special Machinery	24,868		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	92,984	131,085	86,155
Unencumbered Cash Balance Dec 31	56,530	5,524	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	95,405	131,085	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		86,155
			Tax Required
			65,426
			Del Comp Rate: 3.000%
			2,023
			Amount of 2009 Ad Valorem Tax
			67,449

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	24,868
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	24,868
Total Expenditures	
Unencumbered Cash Balance, Dec 31	24,868

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Reno County

will meet on the 14th day of August, 2009, at 8:00 p.m., at the Paul Nisly residence, 6818 S. Broadacres Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Paul Nisly residence, 6818 S. Broadacres Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,112	0.425	2,660	0.425	3,020	2,405	0.425
Road	92,984	11.918	131,085	11.917	86,155	67,449	11.917
Special Machinery							
Totals	95,096	12.343	133,745	12.342	89,175	69,854	12.342
Less: Transfers	24,868		0		0		
Net Expenditure	70,228		133,745		89,175		
Total Tax Levied	70,673		70,075		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,725,717		5,678,004		5,659,993		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer