

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Little River Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the variou funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	59,330	53,514	
Road	68-518c	7	61,385	54,216	
Special Machinery		7			
Totals		xxxxxx	120,715	107,730	
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Neighborhood Revitalization Resolution			9	Is a Resolution required?	Yes
Final Assesed Valuation:		County Clerk's Use Only			
Little River Township					
Buhler City					
0					
Total Assesed Valuation		0			

November 1st Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett Settle & Edgerle
Address: 129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: _____ 2009

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time
This figure may be taken from the 2008 W-3 form that your township filed with the IR: \$ 11,645

Little River Township

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 89,098
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 89,098</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>423,148</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>215,798</u>
5b. Personal Property 2008	- <u>256,308</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>47,511</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>470,659</u>
8. Total Estimated Valuation July 1, 2009	<u>13,465,526</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,994,867</u>
10. Factor for Increase (7 divided by 9)	<u>0.03622</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,227</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 92,325</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>92,325</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

107,730
(15,405)

Little River Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	46,923	4,373	83	147	0
Road	42,175	3,930	75	133	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	89,098	8,303	158	280	0

County Treasurer's Motor Vehicle Estimate	<u>8,303</u>			
County Treasurer's Recreational Vehicle Estimate		<u>158</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>280</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.09319</u>			
Recreational Vehicle Factor		<u>0.00177</u>		
16/20M Vehicle Factor			<u>0.00314</u>	
Slider Factor				<u>0.00000</u>

Little River Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Little River Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	7,714	7,608	625
Receipts:			
Ad Valorem Tax	41,225	45,046	xxxxxxxxxxxxxxxxxx
Delinquent Tax	266		
Motor Vehicle Tax	1,736	4,368	4,373
Recreational Vehicle Tax	25	81	83
16/20 M Vehicle Tax	0	132	147
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,827	3,000	2,729
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,079	52,627	7,332
Resources Available:	54,793	60,235	7,957
Expenditures:			
Officers Pay	625	600	650
Salaries & Wages		2,500	2,500
Payroll Taxes	27	2,000	250
Fuel & Oil	1,268	12,000	11,730
Contract Services	850	6,000	6,000
Legal Publications	298	400	400
Professional Services	957	1,500	1,600
Repairs	5,367		5,000
Supplies	570	2,500	1,000
Insurance	5,352	10,000	8,000
Road Materials	8,793	10,000	10,000
Equipment	13,881		
Lease Purchase Payments	9,197	12,110	12,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,185	59,610	59,330
Unencumbered Cash Balance Dec 31	7,608	625	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	47,185	59,610	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

Little River Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	44,663	23,540	0
Receipts:			
Ad Valorem Tax	33,362	40,488	xxxxxxxxxxxxxx
Delinquent Tax	210		
Motor Vehicle Tax	5,295	3,518	3,930
Recreational Vehicle Tax	102	66	75
16/20M Vehicle Tax	192	105	133
Slider			0
Special Highway/Gasoline Tax	5,446	5,500	5,200
Interest on Idle Funds	979		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,586	49,677	9,338
Resources Available:	90,249	73,217	9,338
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages	10,541	12,402	12,000
Payroll Taxes	1,364	1,800	1,500
Fuel & Oil	11,302	12,000	12,000
Road Materials	73,715	18,000	7,385
Supplies	3,381		
Insurance		6,000	6,000
Cemetery Mowing		1,500	1,500
Contract Services	46,893	12,515	12,000
Repairs	14,504	7,500	7,500
Lease Purchase Payments / Equipment	826		
FEMA Reimbursements	-97,317		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	66,709	73,217	61,385
Unencumbered Cash Balance Dec 31	23,540	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	64,452	82,815	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	25,869
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	944
Other	
Resources Available:	26,813
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,813

NOTICE OF BUDGET HEARING

The governing body of
Little River Township
Reno County

will meet on the 12th day of August, 2009, at 8:00 p.m., at the Buhler City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	47,185	3.975	59,610	3.974	59,330	53,514	3.974
Road	66,709	7.232	73,217	7.228	61,385	54,216	7.228
Special Machinery							
Totals	113,894	11.207	132,827	11.202	120,715	107,730	11.202
Less: Transfers	0		0		0		
Net Expenditure	113,894		132,827		120,715		
Total Tax Levied	76,245		89,098		xxxxxxxxxxxxxxx		
Total Assessed Valuation	10,623,322		11,806,328			13,465,526	
Township Assessed Valuation Only						7,501,314	

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Little River Township with respect to financing the 2010 annual budget for Little River Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Little River Township budget exceed the amount levied to finance the 2009 Little River Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Little River Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Little River Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Little River Township budget as defined above.

Adopted this 12th day of August, 2009 by the Little River Township Board, Reno County, Kansas.

Little River Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)