

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Loda Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	6,208	5,624	
Road	68-518c	7	34,100	25,659	
Cemetery	12-1405	8	2,817	2,734	
Special Machinery		7			
Totals		xxxxxx	43,125	34,017	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

Loda Township

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	35,047
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	35,047

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u> </u>	4,700
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u> </u>	20,570
5b. Personal Property 2008	- <u> </u>	23,744
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u> </u>	6,520
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		11,220
8. Total Estimated Valuation July 1,2009	<u> </u>	1,621,166
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,609,946
10. Factor for Increase (7 divided by 9)		0.00697
11. Amount of Increase (10 times 3)	+ \$	244
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	35,291
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		35,291

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Loda Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,795	524	1	19	0
Road	27,499	2,486	5	89	0
Cemetery	1,753	159	0	6	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,047	3,169	6	114	0

County Treasurer's Motor Vehicle Estimate	<u>3,169</u>			
County Treasurer's Recreational Vehicle Estimate		<u>6</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>114</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.09042</u>			
Recreational Vehicle Factor		<u>0.00017</u>		
16/20M Vehicle Factor			<u>0.00325</u>	
Slider Factor				<u>0.00000</u>

Loda Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Loda Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,287	209	209
Receipts:			
Ad Valorem Tax	5,504	5,621	XXXXXXXXXXXXXXXX
Delinquent Tax	41		
Motor Vehicle Tax	490	455	524
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	31	23	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,067	6,100	544
Resources Available:	7,354	6,309	753
Expenditures:			
Officers Pay	2,340	2,340	2,400
Postage & Supplies	221	100	300
Utilities	260	300	350
Travel & Mileage	50		100
Insurance	376	2,600	2,158
Legal Publications	124	150	150
Professional Services	619	500	750
Contract Services	1,550		
Repairs	934		
Equipment	661		
Other	10	110	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,145	6,100	6,208
Unencumbered Cash Balance Dec 31	209	209	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	7,145	6,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Loda Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	17,485	831	831
Receipts:			
Ad Valorem Tax	26,697	26,674	xxxxxxxxxxxxxxxxxx
Delinquent Tax	187		
Motor Vehicle Tax	2,224	2,206	2,486
Recreational Vehicle Tax	4	9	5
16/20M Vehicle Tax	134	111	89
Slider			0
Special Highway/Gasoline Tax	5,861	6,000	5,800
FEMA	10,910		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,017	35,000	8,380
Resources Available:	63,502	35,831	9,211
Expenditures:			
Salaries and Wages	13,407	11,250	11,500
Payroll taxes	2,979	3,860	3,900
Fuel and Oil	9,987	10,490	9,500
Materials and Supplies	11,383	3,500	3,500
Machine Hire	14,946	1,400	1,200
Machinery Repairs	3,241	2,500	2,500
Spraying / Chemicals		1,000	1,000
Equipment / Lease purchase payment	1,091		
Travel & Mileage	343	1,000	1,000
Insurance	1,200		
Postage & Supplies	255		
Transfer to Special Machinery	3,839		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,671	35,000	34,100
Unencumbered Cash Balance Dec 31	831	831	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	62,672	35,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	3,839
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	532
Other	360
Resources Available:	4,731
Total Expenditures	
Unencumbered Cash Balance, Dec 31	4,731

Loda Township
FUND PAGE

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,411	88	0
Receipts:			
Ad Valorem Tax	1,751	1,700	xxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	307	145	159
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	10	7	6
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,088	1,853	165
Resources Available:	3,499	1,941	165
Expenditures:			
Salaries & Wages	277		
Supplies	162		
Contract Services	2,170	1,941	2,817
Repairs	622		
Equipment	180		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,411	1,941	2,817
Unencumbered Cash Balance Dec 31	88	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,411	2,753	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			2,817
			2,652
			82
			2,734

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			0
			0
			0
			0

NOTICE OF BUDGET HEARING

The governing body of
Loda Township
Reno County

will meet on the 4th day of August, 2009, at 7:00 p.m., at the Gary Shepherd residence, 27518 S. Sterling Rd., Penalosa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Gary Shepherd residence, 27518 S. Sterling Rd., Penalosa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,145	3.301	6,100	3.469	6,208	5,624	3.469
Road	62,671	16.012	35,000	16.463	34,100	25,659	15.827
Cemetery	3,411	1.050	1,941	1.050	2,817	2,734	1.686
Special Machinery							
Totals	73,227	20.363	43,041	20.982	43,125	34,017	20.982
Less: Transfers	3,839		0		0		
Net Expenditure	69,388		43,041		43,125		
Total Tax Levied	34,449		35,047		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,691,691		1,670,387		1,621,166		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer