

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

| | | 2010 ADOPTED BUDGET | | |
|---|-----------|---------------------|-------------------------------|-------------------------|
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| FUND | K.S.A. | | | |
| GENERAL | 79-1953 | 1,090,000 | 270,480 | |
| MUNICIPAL BUILDING | 19-117 | 37,100 | 6,025 | |
| PUBLIC SAFETY | 12-11A03 | 18,100 | 6,025 | |
| LIBRARY | 12-1220 | 75,060 | 62,025 | |
| LIBRARY SPEC BENEFITS | 12-16-102 | 12,976 | 10,847 | |
| EMPLOYEE BENEFITS | 12-16-102 | 265,000 | 118,035 | |
| EQUIPMENT RESERVE | 12-1,117 | 122,500 | | |
| AVIATION | 2-131 | 13,500 | 0 | |
| MAJOR STREETS | 14-535 | 53,000 | 0 | |
| LIGHT FUND | | 2,095,000 | 0 | |
| WATER REVENUE | | 278,000 | 0 | |
| SEWER REVENUE | | 96,059 | 0 | |
| WATER & LIGHT IMPROVEMENT | | 672,000 | 0 | |
| UTILITY BOND INTEREST | | 164,558 | 0 | |
| ELECTRIC IMPROVEMENTS | | 0 | 0 | |
| TOTALS | | 4,992,853 | 473,437 | |
| PUBLICATION | | | | |
| FINAL ASSESSED VALUATION | | | | |

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

| |
|------------------------|
| STATE USE ONLY |
| RECEIVED _____ |
| REVIEWED BY _____ |
| FOLLOW UP: YES NO |

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: Aug 11, 2009

Jeffery Neal
COUNTY CLERK
City

Janet Hale
County Clerk

[Signature]
[Signature]
GOVERNING BODY
[Signature]
[Signature]

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

| | AMOUNT OF LEVY |
|--|--------------------------------|
| 1. Total tax levy amount in 2009 budget | + \$481,394 |
| 2. Debt service levy in 2009 budget | - |
| 3. Tax levy excluding debt service | <u>\$0</u> <u>\$481,394</u> |
| 2009 Valuation Information for Valuation Adjustments | |
| 4. New improvements for 2009: | + <u>4,912</u> |
| 5. Increase in personal property for 2009: | |
| 5a. Personal property 2009 | + <u>225,537</u> |
| 5b. Personal property 2008 | - <u>241,837</u> |
| 5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero | + _____ |
| 6. Valuations of annexed territory for 2009: | |
| 6a. Real estate | + _____ |
| 6b. State assessed | + _____ |
| 6c. New improvements | - _____ |
| 6d. Total adjustment | + _____ <u>0</u> |
| 7. Valuation of property that has changed in use during 2009: | |
| 7a. Real estate | + <u>126,515</u> |
| 7b. State assessed | + _____ |
| 7c. New improvements | - _____ |
| 7d. Total adjustment | + _____ <u>126,515</u> |
| 8. Total valuations adjustment (Sum of 4, 5c, 6d, & 7d) | <u>131,427</u> |
| 9. Total estimated July 1, 2009 valuation | <u>6,025,458</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>5,894,031</u> |
| 11. Factor for increase (8 divided by 10) | <u>0.02230</u> |
| 12. Amount of increase (11 times 3) | + <u>\$10,734</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | <u>492,128</u> |
| 14. Debt service levy in this 2010 Budget | 0 |
| 15. Maximum levy, including debt service, without a resolution (13 plus 14) | <u>492,128</u> |
| If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget. | <u>473,437</u> |

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

| 2009 BUDGETED FUND NAMES | TAX LEVY AMT. IN 2009 BUDGET | COUNTY TREASURER'S ESTIMATE FOR YEAR 2010 | | |
|--------------------------|------------------------------|---|-------|----------------|
| | | MVT | RVT | 16/20M VEH TAX |
| GENERAL | 255,468 | 50,104 | 228 | 303 |
| LIBRARY | 63,244 | 12,404 | 57 | 75 |
| MUNICIPAL BUILDING | 5,758 | 1,129 | 5 | 7 |
| PUBLIC SAFETY | 5,742 | 1,126 | 5 | 7 |
| EMPLOYEE BENEFITS | 141,095 | 27,672 | 126 | 167 |
| LIBRARY SPEC BENEFIT | 10,087 | 1,978 | 9 | 12 |
| | | | | |
| | | | | |
| TOTAL | 481,394 | 94,414 | 2,193 | 571 |

0.196126
MVT FACTOR

0.004556
RVT FACTOR

0.001186
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2008.

SCHEDULE OF TRANSFERS

| FUND TRANSFERRED FROM: | FUND TRANSFERRED TO: | 2008 AMOUNT | 2009 AMOUNT | 2010 AMOUNT | STATUTE |
|------------------------|----------------------|-------------|-------------|-------------|----------|
| GENERAL FUND | EQUIPMENT RES. | 50,000 | 50,000 | 50,000 | 12-1,117 |
| GENERAL FUND | EQUIP RESER. - FIRE | | 5,000 | 5,000 | 12-1,117 |
| LIGHT FUND | WTR & LIGHT IMPRV | 60,000 | 60,000 | 60,000 | 12-825d |
| | UTILITY B & I | 240,000 | 240,000 | 240,000 | 12-631o |
| SEWER FUND | UTILITY B & I | | | | 12-631o |
| WATER FUND | WTR & LIGHT IMPRV | 20,000 | 20,000 | 20,000 | 12-825d |
| | UTILITY B & I | | | | 12-631o |
| GENERAL FUND | CAPITAL PROJECT | 25,000 | 25,000 | 25,000 | |
| | | 395,000 | 400,000 | 400,000 | |

STATEMENT OF INDEBTEDNESS

| TYPE OF DEBT | ISSUE DATE | INT RATE % | AMOUNT ISSUED | AMOUNT OF OUTSTAND. 1/1/2009 | DATE DUE | | AMOUNT DUE 2009 | | AMOUNT DUE 2010 | |
|--------------------------|------------|------------|---------------|------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL |
| GENERAL OBLIGATION BONDS | | | | | | | | | | |
| NONE | | | | | | | | | | |
| TOTAL | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF INDEBTEDNESS

| TYPE OF DEBT | ISSUE DATE | INT RATE % | AMOUNT ISSUED | AMOUNT OF OUTSTAND. 1/1/2009 | DATE DUE | | AMOUNT DUE 2009 | | AMOUNT DUE 2010 | |
|-----------------------------------|------------|------------|---------------|------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | PRINCIPAL |
| KDHE REVOLVING LOAN SEWER PROJECT | 1/2/2003 | 2.92% | 843,338 | 616,602 | 03-01 | 09-01 | 17,764 | 33,295 | 16,784 | 34,275 |
| REVENUE BOND - ELECTRIC | 3/1/2005 | 2.75-4.15% | 1,715,000 | 1,550,000 | 03-01 | 09/01 | 57,780 | 105,000 | 54,558 | 110,000 |
| TOTAL | | | | 2,166,602 | | | 75,544 | 138,295 | 71,342 | 144,275 |

ADDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

| ITEMS PURCHASED | CONTRACT DATE | TERM OF CONTRACT (MONTHS) | INTEREST RATE % | TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL) | PRINCIPAL BALANCE ON 1/1/2009 | PAYMENTS DUE 2009 | PAYMENTS DUE 2010 |
|-----------------|---------------|---------------------------|-----------------|---|-------------------------------|-------------------|-------------------|
| NONE | | | | | | | |

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

STATE OF KANSAS
CITY OF MEADE
2010

ADOPTED BUDGET

| GENERAL FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 260,474 | 217,739 | 129,734 |
| TAXES AND SHARED REVENUES: | | | |
| AD VALOREM TAX | 222,955 | 250,000 | XXXXXXXXXXXXXXXXXX |
| DELINQUENT TAX | 3,903 | 1,850 | 1,850 |
| MOTOR VEHICLE TAX | 38,472 | 49,500 | 50,836 |
| LIQUOR TAX | | | |
| LOCAL SALES TAX | 258,099 | 272,000 | 375,000 |
| TOTAL TAXES | 523,429 | 573,350 | 427,286 |
| LICENSES & PERMITS: | | | |
| FRANCHISE TAX | 71,489 | 67,000 | 67,000 |
| DOG & CAT TAX | 304 | 300 | 300 |
| PERMITS | 625 | 600 | 600 |
| LICENSES | 709 | 700 | 700 |
| TOTAL LICENSES & PERMITS | 73,127 | 68,600 | 68,600 |
| CHARGES AND SERVICES | | | |
| POOL ADMISSION | 9,430 | 9,400 | 9,400 |
| MACHINE HIRE | 9,771 | | |
| COLLECTION FEES - UTILITY | 9,684 | 9,500 | 9,500 |
| TOTAL CHARGES FOR SERVICES | 28,885 | 18,900 | 18,900 |
| FINES & FORFEITURES: | | | |
| COURT FINES & FEES | 132,944 | 100,000 | 105,000 |
| OTHER FEES | 180 | | |
| TOTAL FINES & FORFEITURES | 133,124 | 100,000 | 105,000 |
| USE OF MONEY AND PROPERTY: | | | |
| INTEREST ON IDLE FUNDS | 47,770 | 36,000 | 40,000 |
| RENT | 9,906 | | |
| DONATIONS | | | |
| MISCELLANEOUS | 22,541 | 36,000 | 30,000 |
| REIMBURSED EXPENSES | | | XXXXXXXXXXXXXXXXXX |
| TOTAL USE OF MONEY & PROPERTY | 80,217 | 72,000 | XXXXXXXXXXXXXXXXXX |
| TOTAL RECEIPTS | 838,782 | 832,850 | 689,786 |
| RESOURCES AVAILABLE | 1,099,256 | 1,050,589 | 819,520 |

ADOPTED BUDGET

| GENERAL FUND - CONT'D | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| RESOURCES AVAILABLE | 1,099,256 | 1,050,589 | 819,520 |
| EXPENDITURES: | | | |
| GENERAL GOVERNMENT (22) | 230,288 | 245,000 | 430,000 |
| EMERG. PREPD.- STORM SIRENS | | 11,855 | |
| HIGHWAYS AND STREETS (26) | 275,406 | 275,000 | 275,000 |
| PARKS (28) | 43,431 | 60,000 | 40,000 |
| FIRE (24) | 14,896 | 14,000 | 20,000 |
| POLICE (29) | 242,498 | 235,000 | 245,000 |
| OTHER APPROPRIATIONS | | | |
| FIRE TRANSFER-EQUIPMENT RESERVE | | 5,000 | 5,000 |
| TRANSFER TO EQUIP RESERVE | 50,000 | 50,000 | 50,000 |
| CURB PROJECT | 25,000 | 25,000 | 25,000 |
| TOTAL EXPENDITURES | 881,517 | 920,855 | 1,090,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 217,739 | 129,734 | XXXXXXXXXXXXXXXXXX |
| NON-APPROPRIATED BALANCE | | | |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE | | | 1,090,000 |
| TAX REQUIRED | | | 270,480 |
| DELINQUENCY COMPUTATION | | | |
| AMOUNT OF 2009 AD VALOREM TAX | | | 270,480 |

| | | |
|--------------------------|-----------|-----------|
| BUDGET AUTHORITY | 1,017,000 | 1,120,000 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| PUBLIC SAFETY FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|---|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 36,762 | 45,292 | 10,992 |
| AD VALOREM TAX | 10,222 | 5,497 | XXXXXXXXXXXXXXXXXX |
| DELINQUENT TAX | 213 | 153 | |
| MOTOR VEHICLE TAX | 2,352 | 2,050 | 1,138 |
| MISCELLANEOUS | | | |
| TOTAL RECEIPTS | 12,787 | 7,700 | 1,138 |
| RESOURCES AVAILABLE | 49,549 | 52,992 | 12,130 |
| EXPENDITURES: | | | |
| PUBLIC SAFETY | 4,257 | 42,000 | 18,100 |
| TOTAL EXPENDITURES | 4,257 | 42,000 | 18,100 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 45,292 | 10,992 | XXXXXXXXXXXXXXXXXX |
| | | NON-APPROPRIATED BALANCE | |
| | | TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE | 18,100 |
| | | TAX REQUIRED | 5,970 |
| | | DELINQUENCY COMPUTATION | 55 |
| | | AMOUNT OF 2009 AD VALOREM TAX | 6,025 |

| | | |
|--------------------------|--------|--------|
| BUDGET AUTHORITY | 48,850 | 51,800 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| EMPLOYEES' BENEFITS FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|---|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 131,500 | 108,589 | 83,999 |
| AD VALOREM TAX | 113,593 | 135,000 | XXXXXXXXXXXXXXXXXX |
| DELINQUENT TAX | 3,299 | 10,410 | 5,000 |
| MOTOR VEHICLE TAX | 41,390 | 25,100 | 27,966 |
| REIMBURSEMENTS | 24,601 | 30,000 | 30,000 |
| TOTAL RECEIPTS | 182,883 | 200,510 | 62,966 |
| RESOURCES AVAILABLE | 314,383 | 309,099 | 146,965 |
| EXPENDITURES: | | | |
| FRINGE BENEFITS | 56,507 | 70,100 | 80,000 |
| HEALTH INSURANCE | 149,287 | 155,000 | 185,000 |
| TOTAL EXPENDITURES | 205,794 | 225,100 | 265,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 108,589 | 83,999 | XXXXXXXXXXXXXXXXXX |
| | | NON-APPROPRIATED BALANCE | |
| | | TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE | 265,000 |
| | | TAX REQUIRED | 118,035 |
| | | DELINQUENCY COMPUTATION | |
| | | AMOUNT OF 2009 AD VALOREM TAX | 118,035 |
| BUDGET AUTHORITY | 250,000 | 240,000 | |

ADOPTED BUDGET

| EQUIPMENT RESERVE | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 0 | 50,000 | 72,500 |
| AD VALOREM TAX | | | XXXXXXXXXXXXXXXXXX |
| DELINQUENT TAX | | | |
| MOTOR VEHICLE TAX | | | |
| TRANSFER FROM GENERAL FD | 50,000 | 50,000 | 50,000 |
| | | | |
| | | | |
| TOTAL RECEIPTS | 50,000 | 50,000 | 50,000 |
| RESOURCES AVAILABLE | 50,000 | 100,000 | 122,500 |
| EXPENDITURES: | | | |
| CAPITAL OUTLAY | | 27,500 | 122,500 |
| | | | |
| | | | |
| TOTAL EXPENDITURES | 0 | 27,500 | 122,500 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 50,000 | 72,500 | 0 |

| | | |
|--------------------------|--------|--------|
| BUDGET AUTHORITY | 50,000 | 75,000 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| AVIATION FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 8,078 | 3,221 | 0 |
| REVENUES: | | | |
| RENTALS | 11,592 | 10,000 | 12,000 |
| CROP SALES | 1,388 | 297 | 1,500 |
| MISCELLANEOUS | | | |
| REIMBURSEMENT | | | |
| SALE OF PROPERTY | | | |
| TOTAL RECEIPTS | 12,980 | 10,297 | 13,500 |
| RESOURCES AVAILABLE | 21,058 | 13,518 | 13,500 |
| EXPENDITURES: | | | |
| IMPROVEMENTS | 103,790 | 13,518 | 13,500 |
| MAINTENANCE | 9,283 | | |
| GRANT FUNDS STATE OF KANSAS | (95,236) | | |
| TOTAL EXPENDITURES | 17,837 | 13,518 | 13,500 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 3,221 | 0 | 0 |

| | | |
|--------------------------|--------|--------|
| BUDGET AUTHORITY | 15,900 | 28,000 |
| BUDGET LAW VIOLATION | YES | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| MAJOR STREETS FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 36,323 | 0 | 7,970 |
| REVENUES: | | | |
| GASOLINE TAX | 45,451 | 40,280 | 45,030 |
| | | | |
| | | | |
| | | | |
| TOTAL RECEIPTS | 45,451 | 40,280 | 45,030 |
| RESOURCES AVAILABLE | 81,774 | 40,280 | 53,000 |
| EXPENDITURES: | | | |
| STREET MAINTENANCE | 81,774 | 32,310 | 53,000 |
| | | | |
| | | | |
| TOTAL EXPENDITURES | 81,774 | 32,310 | 53,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 0 | 7,970 | 0 |

| | | |
|--------------------------|--------|---------|
| BUDGET AUTHORITY | 82,500 | 103,000 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| LIGHT FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 259,381 | 262,712 | 240,712 |
| REVENUES: | | | |
| SALES TO CUSTOMERS | 1,862,124 | 1,950,000 | 2,000,000 |
| ELECTRIC | | | |
| PENALTIES | 16,428 | 12,000 | |
| SALES TAX | | | |
| MERCHANDISE | | | |
| REIMBURSEMENTS | | | |
| OTHER SALES: | | | |
| MATERIAL, SUPPLIES AND SERVICE | 7,950 | 7,500 | 8,500 |
| MISCELLANEOUS | 3,374 | 3,500 | 4,000 |
| REIMBURSEMENTS | 13,884 | | |
| EQUIPMENT RENTAL | | | |
| TRANSFER FROM WATER & LIGHT IMPR. | | | |
| TOTAL RECEIPTS | 1,903,760 | 1,973,000 | 2,012,500 |
| RESOURCES AVAILABLE | 2,163,141 | 2,235,712 | 2,253,212 |
| EXPENDITURES: | | | |
| PRODUCTION EXPENSE | 1,079,604 | 1,150,000 | 1,200,000 |
| TRANSMISSION & DISTRIBUTION EXPENSE | 272,408 | 280,000 | 300,000 |
| COMMERCIAL & GENERAL EXPENSE | 248,417 | 265,000 | 295,000 |
| SALES TAX | | | |
| MISCELLANEOUS | | | |
| TRANSFERS | | | |
| DEBT SERVICE | 240,000 | 240,000 | 240,000 |
| IMPROVEMENTS | 60,000 | 60,000 | 60,000 |
| TOTAL EXPENDITURES | 1,900,429 | 1,995,000 | 2,095,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 262,712 | 240,712 | 158,212 |

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

2,067,000
NO
NO

2,160,000
NO
NO

ADOPTED BUDGET

| WATER REVENUE FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 137,217 | 212,743 | 280,943 |
| REVENUES: | | | |
| WATER | 255,417 | 260,000 | 280,000 |
| SALES TO CUSTOMERS | | | |
| PENALTIES | | | |
| SALES TAX | | | |
| INTEREST | | | |
| MERCHANDISE | | | |
| MISCELLANEOUS | 1,121 | 1,200 | 1,500 |
| REIMBURSEMENTS | 1,106 | 1,500 | 1,800 |
| STATE WATER | 3,304 | 3,000 | 3,000 |
| OTHER SALES: | | | |
| MATERIAL, SUPPLIES AND SERVICE | | | |
| | | | |
| TOTAL RECEIPTS | 260,948 | 265,700 | 286,300 |
| RESOURCES AVAILABLE | 398,165 | 478,443 | 567,243 |
| EXPENDITURES: | | | |
| PRODUCTION EXPENSE | 33,137 | 36,000 | 45,000 |
| COMMERCIAL & GENERAL EXPENSE | 87,156 | 95,000 | 125,000 |
| SALES TAX | | | |
| MISCELLANEOUS | | | |
| STATE WATER PLAN | 7,298 | 7,500 | 8,000 |
| TRANSMISSION AND DISTRIBUTION | 37,831 | 39,000 | 50,000 |
| | | | |
| TRANSFER TO - UTILITY BOND & INTEREST | | | |
| SEWER FUND REIMBURSEMENT | | | |
| TRANSFER TO - IMPROVEMENT FUND | 20,000 | 20,000 | 50,000 |
| | | | |
| TOTAL EXPENDITURES | 185,422 | 197,500 | 278,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 212,743 | 280,943 | 289,243 |

| | | |
|--------------------------|---------|---------|
| BUDGET AUTHORITY | 219,000 | 245,000 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| SEWER REVENUE FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 37,535 | 57,161 | 78,754 |
| REVENUES: | | | |
| SALES TO USERS | 93,552 | 98,000 | 115,000 |
| REIMBURSABLE | | | |
| SERVICE CHARGE | | | |
| PENALTIES | | | |
| OTHER | 359 | 1,152 | |
| WATER FUND REIMBURSEMENT | | | |
| INTEREST ON INVESTMENTS | | | |
| OTHER | | | |
| REIMBURSEMENTS | | | |
| TOTAL RECEIPTS | 93,911 | 99,152 | 115,000 |
| RESOURCES AVAILABLE | 131,446 | 156,313 | 193,754 |
| EXPENDITURES: | | | |
| SEWER MAINTENANCE | 23,226 | 26,500 | 45,000 |
| TRANSFER TO: | | | |
| ELECTRIC IMPROVEMENT | | | |
| SEWER IMPROVEMENT | | | |
| PRINCIPAL PAYMENTS TO KDHE | 32,345 | 33,295 | 34,275 |
| INTEREST PAYMENTS TO KDHE | 18,714 | 17,764 | 16,784 |
| TOTAL EXPENDITURES | 74,285 | 77,559 | 96,059 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 57,161 | 78,754 | 97,695 |

| | | |
|--------------------------|--------|---------|
| BUDGET AUTHORITY | 92,964 | 118,004 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| WATER & LIGHT IMPROVEMENT FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 507,965 | 562,646 | 592,000 |
| REVENUES: | | | |
| TRANSFER - LIGHT FUND | 60,000 | 60,000 | 60,000 |
| TRANSFER - WATER FUND | 20,000 | 20,000 | 20,000 |
| TRANSFER - AIRPORT PROJECT | | | |
| GRANT | | | |
| | | | |
| | | | |
| | | | |
| TOTAL RECEIPTS | 80,000 | 80,000 | 80,000 |
| RESOURCES AVAILABLE | 587,965 | 642,646 | 672,000 |
| EXPENDITURES: | | | |
| EXTENSIONS & BETTERMENTS | 25,319 | 50,646 | 672,000 |
| MISCELLANEOUS | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL EXPENDITURES | 25,319 | 50,646 | 672,000 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 562,646 | 592,000 | 0 |

| | | |
|--------------------------|---------|---------|
| BUDGET AUTHORITY | 622,000 | 697,965 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

ADOPTED BUDGET

| UTILITY BOND & INTEREST FUND | PRIOR YEAR ACTUAL 2008 | CURRENT YEAR ESTIMATE 2009 | PROPOSED BUDGET YEAR 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 48,993 | 128,385 | 205,677 |
| REVENUES: | | | |
| TRANSFERS | | | |
| LIGHT FUND | 240,000 | 240,000 | 240,000 |
| WATER FUND | | | |
| SEWER FUND | | | |
| BOND AND INTEREST FUND | | | |
| TOTAL RECEIPTS | 240,000 | 240,000 | 240,000 |
| RESOURCES AVAILABLE | 288,993 | 368,385 | 445,677 |
| EXPENDITURES: | | | |
| BOND PRINCIPAL | 100,000 | 105,000 | 110,000 |
| BOND INTEREST | 60,608 | 57,708 | 54,558 |
| COMMISSION & POSTAGE | | | |
| TRANSFER TO GENERAL | | | |
| TOTAL EXPENDITURES | 160,608 | 162,708 | 164,558 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 128,385 | 205,677 | 281,119 |

| | | |
|--------------------------|---------|---------|
| BUDGET AUTHORITY | 233,612 | 162,708 |
| BUDGET LAW VIOLATION | NO | NO |
| CASH BASIS LAW VIOLATION | NO | NO |

STATE OF KANSAS
 CITY OF MEADE
 2010

ADOPTED BUDGET

| ELECTRIC IMPROVEMENT PROJECT FUND | PRIOR YEAR ACTUAL 2008 |
|---|---------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 111,683 |
| REVENUES: | |
| TRANSFER - LIGHT FUND | |
| TRANSFER - SEWER FUND | |
| BOND PROCEEDS | |
| | |
| | |
| INTEREST ON INVESTMENTS | |
| | |
| TOTAL RECEIPTS | 0 |
| RESOURCES AVAILABLE | 111,683 |
| EXPENDITURES: | |
| EXTENSIONS & BETTERMENTS | |
| MISCELLANEOUS | 488 |
| SUPPLIES | 22,032 |
| PROFESSIONAL SERVICES | 43,528 |
| CAPITAL EXPENDITURES | 10,742 |
| TRANSFERS | |
| | |
| | |
| TOTAL EXPENDITURES | 76,790 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 34,893 |

| ELECTRIC REVENUE BONDS 2005 BOND AND INTEREST RESERVE | PRIOR YEAR ACTUAL 2008 |
|--|---------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 171,500 |
| AD VALOREM TAX | |
| DELINQUENT TAX | |
| MOTOR VEHICLE TAX | |
| | |
| TRANSFER-WATER FUND | |
| TRANSFER-LIGHT FUND | |
| TRANSFER FROM ELECTRIC IMPROVEMENTS | |
| | |
| INTEREST ON IDLE FUNDS | |
| | |
| TOTAL RECEIPTS | 0 |
| | |
| RESOURCES AVAILABLE | 171,500 |
| | |
| EXPENDITURES: | |
| BOND PRINCIPAL | |
| BOND INTEREST | |
| COMMISSION & POSTAGE | |
| TRANSFER TO: | |
| GENERAL FUND | |
| | |
| TOTAL EXPENDITURES | 0 |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 | 171,500 |

NOTICE OF HEARING BUDGET

STATE OF KANSAS
CITY OF MEADE
2010

THE GOVERNING BODY OF THE CITY OF MEADE WILL MEET ON THE 10TH DAY OF AUGUST, 2009
AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

| FUND | 2008 | | 2009 | | PROPOSED BUDGET 2010 | | |
|--------------------------------------|--------------------------------------|------------------------|---|------------------------|----------------------|-------------------------------------|---------------------|
| | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2009 AD VALOREM TAX | EST TAX RATE* |
| GENERAL | 881,517 | 43.79 | 920,855 | 44.36 | 1,090,000 | 270,480 | 44.89 |
| MUNICIPAL BLDG | 5,904 | 1.00 | 6,000 | 1.00 | 37,100 | 6,025 | 1.00 |
| PUBLIC SAFETY | 4,257 | 2.00 | 42,000 | 1.00 | 18,100 | 6,025 | 1.00 |
| LIBRARY | 68,833 | 10.81 | 76,060 | 10.98 | 75,060 | 62,025 | 10.29 |
| LIBRARY SPEC BENE | 14,013 | 2.44 | 12,976 | 1.75 | 12,976 | 10,847 | 1.80 |
| EMPLOYEE BENEFITS | 205,794 | 22.04 | 225,100 | 24.50 | 265,000 | 118,035 | 19.59 |
| EQUIPMENT RESERVE | | | 27,500 | | 122,500 | | |
| AVIATION | 17,837 | | 13,518 | | 13,500 | | |
| MAJOR STREETS | 81,774 | | 32,310 | | 53,000 | | |
| LIGHT FUND | 1,900,429 | | 1,995,000 | | 2,095,000 | | |
| WATER REVENUE | 185,422 | | 197,500 | | 278,000 | | |
| SEWER REVENUE | 74,285 | | 77,559 | | 96,059 | | |
| WATER & LIGHT IMPROV | 25,319 | | 50,646 | | 672,000 | | |
| UTILITY BOND INTEREST | 160,608 | | 162,708 | | 164,558 | | |
| ELECTRIC IMPROVE. PROJECT | 76,790 | | | | | | |
| TOTALS | 3,702,782 | 82.08 | 3,839,732 | 83.59 | 4,992,853 | 473,437 | 78.57 |
| LESS: TRANSFERS | 395,000 | | 400,000 | | 400,000 | | |
| NET EXPENDITURES | 3,307,782 | | 3,439,732 | | 4,592,853 | | |
| TOTAL TAX LEVIED | 433,908 | | 481,394 | | XXXXXXXXXXXXXX | | |
| ASSESSED VALUATION | 5,286,289 | | 5,758,937 | | 6,025,458 | | |
| OUTSTANDING INDEBTEDNESS, JANUARY 1, | | | | | | | |
| | 2007 | | 2008 | | 2009 | | |
| G.O. BONDS | 35,000 | | 0 | | 0 | | |
| REVENUE BONDS | 2,436,710 | | 2,318,503 | | 2,166,602 | | |
| NO-FUND WARRANTS | | | | | | | |
| LEASE PURCHASE PRINCIPAL | | | | | | | |
| TOTAL | 2,471,710 | | 2,318,503 | | 2,166,602 | | |

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

My Appointment Expires: 4/28/11
 Publication Fee: 73.50

2009.
 day of July
 My Appl. Expires
 DENISE D. KUHN
 Notary Public - State of Kansas

Subscribed and sworn to before me this
 day of July, 2009.
 [Signature]

Affidavit of Publication
 State of Kansas, County of Meade, ss:
 Thomas E. Kuhns, of lawful age, being
 first duly sworn on oath says that she is the
 principal clerk - bookkeeper of Meade
 County News a weekly newspaper printed
 and published at Meade, KS; that said
 newspaper has the following
 qualifications: (a) it has been published at
 least weekly fifty (50) times a year and has
 been so published at least five (5) years
 prior to the first publication of the attached
 notice; (b) it is entered at the post office as
 periodical mail matter; (c) it has a general
 paid circulation on a weekly basis in said
 county and it is not a trade, religious or
 fraternal publication and (d) it is published
 in Meade County, Kansas; and that the
 attached legal notice, being a copy of
 Meade City Budget as per clipping
 attached, was published in the regular and
 not any supplement thereof for 1
 entire weekly edition of said newspaper
 and not any supplement thereof for 1
 consecutive week(s), the first publication
 being on the 29th of July, 2009, and the
 last publication being on the 29th day of
 July, 2009.

NOTICE OF ISSUING BUDGET

THE GOVERNOR, SENATOR OR THE CITY CLERK OF MEADE WILL LET ON THE NINTH DAY OF AUGUST, 2009
 AT 10:00 AM, AT CENTRAL CITY, THE PURPOSE OF PRESENTING AND ADJUSTING THE BUDGET OF
 MEADE COUNTY FOR THE FISCAL YEAR 2010. THE BUDGET WILL BE OPEN TO THE PUBLIC FOR
 REVIEW AND COMMENT. THE BUDGET WILL BE OPEN TO THE PUBLIC FOR REVIEW AND COMMENT
 FROM 8:00 AM TO 5:00 PM, MONDAY THROUGH FRIDAY, AUGUST 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 2009.
 THE BUDGET WILL BE OPEN TO THE PUBLIC FOR REVIEW AND COMMENT AT THE MEADE COUNTY
 COURTHOUSE, 200 N. MAIN ST., MEADE, KS 67450.
 THE BUDGET WILL BE OPEN TO THE PUBLIC FOR REVIEW AND COMMENT AT THE MEADE COUNTY
 COURTHOUSE, 200 N. MAIN ST., MEADE, KS 67450.
 THE BUDGET WILL BE OPEN TO THE PUBLIC FOR REVIEW AND COMMENT AT THE MEADE COUNTY
 COURTHOUSE, 200 N. MAIN ST., MEADE, KS 67450.

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTIMATES THE
 MAJOR ELEMENTS OF THE 2010 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE BASED ON FINAL
 ASSESSED VALUATION.

BUDGET SUMMARY

| FUND | PRIOR YEAR | | CURRENT YEAR | | PROPOSED BUDGET 2010 | | EST. TAX RATE |
|--------------|---------------------|--------------------|------------------------|--------------------|------------------------|-----------------------|---------------|
| | ACTUAL EXPENDITURES | ACTUAL TAX REVENUE | ESTIMATED EXPENDITURES | ACTUAL TAX REVENUE | ESTIMATED EXPENDITURES | ESTIMATED TAX REVENUE | |
| GENERAL FUND | 5,800,000 | 1,500,000 | 6,000,000 | 1,600,000 | 6,000,000 | 1,600,000 | 1.80 |
| SALE TAX | 1,200,000 | 300,000 | 1,200,000 | 300,000 | 1,200,000 | 300,000 | 0.30 |
| PROPERTY TAX | 4,600,000 | 1,200,000 | 4,800,000 | 1,300,000 | 4,800,000 | 1,300,000 | 1.50 |
| SALES TAX | 1,200,000 | 300,000 | 1,200,000 | 300,000 | 1,200,000 | 300,000 | 0.30 |
| PROPERTY TAX | 3,400,000 | 900,000 | 3,600,000 | 1,000,000 | 3,600,000 | 1,000,000 | 1.20 |
| TOTAL | 7,000,000 | 2,800,000 | 7,200,000 | 2,900,000 | 7,200,000 | 2,900,000 | 1.80 |

AD VALOREM TAX RATES ARE EXPRESSED IN MILLS.
 [Signature]