

# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of Meade County, State of Kansas  
We, the undersigned, officers of  
Meade Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	80-2516	6	15,833,493	299,834	
Debt Service	10-113	7	905,716	518,111	
Employee Benefits	12-16102	8	166,558	120,159	
		8			
<b>Totals</b>		XXXXXXXXXX	16,905,767	938,104	
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Resolution			Is a Resolution required?	No	

Assisted by: George, Bowerman & Noel, P.A.  
301 N. Main, Suite 1350  
Address: Wichita, Kansas 67202

County Clerk's Use Only  
  
November 1st Total  
Assessed Valuation

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: Aug 17, 2009  
Janet Hale  
County Clerk

Jim Miller  
Donna Miller  
Beth Miller  
Roger K. Musgrove  
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 934,393
2. Debt Service Levy in 2009 Budget	- \$ 518,152
3. Tax Levy Excluding Debt Service	\$ 416,241

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 143,535	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 1,116,929	
5b. Personal Property 2008	- 1,077,227	
5c. Increase in Personal Property (5a minus 5b)	+ 39,702	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	666,444	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	849,681	
8. Total Estimated Valuation July, 1,2009	95,077,214	
9. Total Valuation less Valuation Adjustment (8 minus 7)	94,227,533	
10. Factor for Increase (7 divided by 9)	0.00902	
11. Amount of Increase (10 times 3)	+ \$ 3,753	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 419,994	
13. Debt Service Levy in this 2010 Budget	518111	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	938,105	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Meade Hospital District  
Meade County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
Operations/Maintenance	296,152	10,588	255	1,785
Bond & Interest	518,152	18,525	447	3,124
Employee Benefits	120,089	4,293	104	724
	0	0	0	0
Total	934,393	33,406	806	5,633

County Treas MVT Estimate

33,406

County Treas RVT Estimate

806

County Treas 16/20 M Vehicle Tax Estimate

5,633

County Treas Slider Estimate

0

MVT Factor 0.03575

RVT Factor 0.00086

16/20M Factor 0.00603

Slider Factor 0.00000

2010

Meade Hospital District  
Meade County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Operations/Maintenance	Employee Benefits	-	-	50,000	80-2516
<b>Totals</b>		0	0	50,000	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	50,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
G.O. Bonds, Series 2001	01/29/01	4.25-7.25%	7,100,000	280,000	2/1 & 8/1	2/1	10,150	280,000	0	0
G.O. Bonds, Series 2006	12/01/06	3.85-4.25%	5,630,000	5,595,000	2/1 & 8/1	2/1	228,579	35,000	220,716	335,000
Total G.O.				5,875,000			238,729	315,000	220,716	335,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				5,875,000			238,729	315,000	220,716	335,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget Operations/Maintenance-Gen.	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,598,703	3,341,608	2,765,626
Receipts:			
Ad Valorem Tax	269,027	296,152	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,691	500	5,000
Motor Vehicle Tax	11,036	11,265	10,588
Recreational Vehicle Tax	279	315	255
16/20M Vehicle Tax	1,172	1,056	1,785
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient service revenue	13,393,688	13,527,631	13,176,076
Interest on Idle Funds	72,288	72,790	73,518
Miscellaneous	345,360	344,881	348,331
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,094,541</b>	<b>14,254,590</b>	<b>13,615,553</b>
<b>Resources Available:</b>	<b>17,693,244</b>	<b>17,596,198</b>	<b>16,381,179</b>
Expenditures:			
Salaries and wages	7,394,100	7,711,686	7,946,095
Purchased services	1,080,328	849,329	900,289
Medical supplies and drugs	1,196,994	1,274,392	1,350,856
Other supplies and expense	2,540,941	2,725,341	3,388,861
Employee benefits	1,432,049	1,580,976	1,739,289
Capital outlay	707,224	663,912	458,103
Transfers to employee benefits fund	0	24,936	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,351,636</b>	<b>14,830,572</b>	<b>15,833,493</b>
Unencumbered Cash Balance Dec 31	3,341,608	2,765,626	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	14,396,853	14,968,059	Non-Appr Bal 833,242
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 16,666,735
Possible Cash Violation for 2008:	No		Tax Required 285,556
			Del Comp Rate: 5.000% 14,278
			Amount of 2009 Ad Valorem Tax 299,834



Meade Hospital District  
Meade County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
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Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	135,959	120,089	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	851	2,000	2,000
Motor Vehicle Tax	5,585	5,694	4,293
Recreational Vehicle Tax	140	159	104
16/20M Vehicle Tax	494	533	724
Slider			0
Transfers from operations/maintenance fund		24,936	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>143,029</b>	<b>151,611</b>	<b>57,121</b>
<b>Resources Available:</b>	<b>143,029</b>	<b>151,611</b>	<b>57,121</b>
Expenditures:			
Employee benefits	143,029	151,611	166,558
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>143,029</b>	<b>151,611</b>	<b>166,558</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	181,115	165,699	Non-Appr Bal 5,000
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 171,558
Possible Cash Violation for 2008:	No		Tax Required 114,437
			Del Comp Rate: 5.000% 5,722
			Amount of 2009 Ad Valorem Tax 120,159

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 0
Possible Cash Violation for 2008:	No		Tax Required 0
			Del Comp Rate: 5.000% 0
			Amount of 2009 Ad Valorem Tax 0



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Meade Hospital District  
Meade County

will meet on the 15th day of August, 2009 at 10:00 a.m. at the Marie Rosson Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Meade Hospital District  
and will be available at this hearing.

## BUDGET SUMMARY


Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
Operations/Maintenance	14,351,636	3.260	14,830,572	2.980	15,833,493	299,834	3.154
Debt Service	565,154	7.628	543,579	5.213	905,716	518,111	5.449
Employee Benefits	143,029	1.648	151,611	1.208	166,558	120,159	1.264
Totals	15,059,819	12.536	15,525,762	9.401	16,905,767	938,104	9.867
Less: Transfers	0		0		50,000		
Net Expenditures	15,059,819		15,525,762		16,855,767		
Total Tax Levied	1,043,964		934,393		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	83,277,982		99,395,683		95,077,214		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	6,435,000	6,180,000	5,875,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	817,678	859,528	545,000
Total	7,252,678	7,039,528	6,420,000

\*Tax rates are expressed in mills.

  
Clerk

### Affidavit of Publication

State of Kansas, County of Meade, ss:  
Thomas E. Kuhns, of lawful age, being  
first duly sworn on oath says that she is the  
principal clerk - bookkeeper of Meade  
County News a weekly newspaper printed  
and published at Meade, KS; that said  
newspaper has the following  
qualifications: (a) it has been published at  
least weekly fifty (50) times a year and has  
been so published at least five (5) years  
prior to the first publication of the attached  
notice; (b) it is entered at the post office as  
periodical mail matter; (c) it has a general  
paid circulation on a weekly basis in said  
county and it is not a trade, religious or  
fraternal publication and (d) it is published  
in Meade County, Kansas; and that the  
attached legal notice, being a copy of  
Budget as per clipping attached, was  
published in the regular and entire weekly  
edition of said newspaper and not any  
supplement thereof for 1 consecutive  
week(s), the first publication being on the  
5th of August, 2009, and the last  
publication being on the 5th day of  
August, 2009.

*Th E Kuhns*

Subscribed and sworn to before me this  
12th day of August,  
2009.

**DENICE D. KUHNS**  
Notary Public - State of Kansas  
My Appt. Expires

*Denice D Kuhns*

My Appointment Expires: 4/28/11

Publication Fee: 52.50

**Publication Fee Statement**

Category	Amount
Publication Fee	52.50
Notary Fee	0.00
Postage	0.00
Printing	0.00
Advertising	0.00
Other	0.00
<b>Total</b>	<b>52.50</b>

**Notary Public - State of Kansas**

**Denice D. Kuhns**

**My Appt. Expires: 4/28/11**

**Publication Fee: 52.50**

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