

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

City of McDonald

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	67,150	38,391	
Special Highway		6,250		
Water Utility		30,500		
Sewer Utility		24,500		
Non-Budgeted Funds-A				
Totals	x	128,400	38,391	
Budget Summary	11			

Is an Ordinance required to be passed, published, and attached to the budget? No

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**

Address: **PO BOX 1186 HAYS, KS 67601**

Attest: _____, 2009

 County Clerk

 Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>39,966</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>39,966</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>1,834</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>23,035</u>
5b. Personal Property 2008	- <u>27,071</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>1,484</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>3,318</u>
9. Total Estimated Valuation July 1, 2009	<u>416,996</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>413,678</u>
11. Factor for Increase (8 divided by 10)	<u>0.00802</u>
12. Amount of Increase (11 times 3)	+ \$ <u>321</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>40,287</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>40,287</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of McDonald

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,097	(2,108)	0
Receipts:			
Ad Valorem Tax	34,825	39,966	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	256	0	0
Motor Vehicle Tax	7,944	5,624	7,205
Recreational Vehicle Tax	119	83	116
16/20M Vehicle Tax	7	6	213
Gross Earning (Intangible) Tax	1,333	1,678	1,728
Local Alcoholic Liquor	0	500	500
State Aid	2,357	0	0
Local Sales Tax	8,215	7,000	7,000
Licenses/Permits	420	175	250
Franchise Fees	8,207	5,000	6,000
Crop Proceeds	11,205	0	0
Fines and Fees	11,096	12,500	4,500
Rent	3,375	0	0
Capital Credits	2,850	0	0
Refunds	2,237	0	0
Library Appropriation	3,087	0	0
Interest on Idle Funds	2,001	0	0
Miscellaneous	3,582	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,116	74,532	29,512
Resources Available:	112,213	72,424	29,512
Expenditures:			
General Administration			
Personal Services	21,111	21,550	21,500
Commodities	23,915	34,000	30,000
Contractual	11,354	2,424	4,650
Capital Outlay	29,348	7,450	5,000
Transfer to Capital Improvement Reserve	2,000	1,000	1,000
Transfer to Equipment Reserve	15,956	6,000	5,000
Transfer to Special Highway	8,631	0	0
Transfer to Sewer Reserve	2,006	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	114,321	72,424	67,150
Unencumbered Cash Balance Dec 31	(2,108)	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	62,250	75,450	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	Yes		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			38,391

City of McDonald

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,302	18,101	3,259
Receipts:			
State of Kansas Gas Tax	3,882	3,450	3,860
Transfer from General Fund	8,631	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,513	3,450	3,860
Resources Available:	29,815	21,551	7,119
Expenditures:			
Personal Services	0	500	500
Street Maintenance	0	250	250
Capital Outlay	11,714	17,542	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,714	18,292	6,250
Unencumbered Cash Balance Dec 31	18,101	3,259	869
2008/2009 Budget Authority Amount:	20,991	18,292	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water Utility			
Unencumbered Cash Balance Jan 1	15,301	736	1,486
Receipts:			
User Fees	29,414	30,000	30,000
Connection Fees	3,355	250	250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,769	30,250	30,250
Resources Available:	48,070	30,986	31,736
Expenditures:			
General Administration:			
Personal Services	11,825	12,000	13,000
Contractual	2,376	7,000	7,000
Capital Outlay	12,810	3,000	3,000
Other	6,823	0	0
Transfer to Depreciation Reserve	13,500	7,500	7,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,334	29,500	30,500
Unencumbered Cash Balance Dec 31	736	1,486	1,236
2008/2009 Budget Authority Amount:	34,000	41,801	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of McDonald

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,934	17,846	17,546
Receipts:			
User Fees	18,565	20,000	20,000
Connection Fees	3,378	2,000	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,943	22,000	22,500
Resources Available:	34,877	39,846	40,046
Expenditures:			
General Administration:			
Personal Services	12,294	8,600	10,000
Commodities	185	11,400	12,000
Capital Outlay	533	300	500
Transfer to Sewer Depreciation Reserve	4,000	2,000	2,000
Miscellaneous	19	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,031	22,300	24,500
Unencumbered Cash Balance Dec 31	17,846	17,546	15,546

2008/2009 Budget Authority Amount:	22,300	31,134	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of McDonald
 will meet on the 13th day of August, 2009, at 7:00 p.m. at City Hall 504 Ottawa St, McDonald, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	114,321	89.120	72,424	89.203	67,150	38,391	92.066
Special Highway	11,714		18,292		6,250		
Water Utility	47,334		29,500		30,500		
Sewer Utility	17,031		22,300		24,500		
Non-Budgeted Funds-A	11,454						
Totals	201,854	89.120	142,516	89.203	128,400	38,391	92.066
Less: Transfers	46,093		16,500		15,500		
Net Expenditure	155,761		126,016		112,900		
Total Tax Levied	37,015		39,966		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	415,341		448,036		416,996		

Outstanding Indebtedness,

	<u>2007</u>	<u>2008</u>	<u>2009</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	29,339	21,711	13,684
Total	29,339	21,711	13,684

*Tax rates are expressed in mills

 City Official Title: