

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Medford Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,607	1,795	
Road	68-518c	7	40,242	29,869	
Special Machinery		7			
Totals		xxxxxx	42,849	31,664	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 10,478

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>30,097</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 30,097</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>4,517</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>30,074</u>
5b. Personal Property 2008	- <u>36,647</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>26,245</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>30,762</u>
8. Total Estimated Valuation July 1,2009	<u>1,794,207</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,763,445</u>
10. Factor for Increase (7 divided by 9)	<u>0.01744</u>
11. Amount of Increase (10 times 3)	+ \$ <u>525</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 30,622</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>30,622</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

31,664
(1,042)

Medford Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Road	30,097	3,789	35	97	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,097	3,789	35	97	0

County Treasurer's Motor Vehicle Estimate	<u>3,789</u>			
County Treasurer's Recreational Vehicle Estimate		<u>35</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>97</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12589</u>			
Recreational Vehicle Factor		<u>0.00116</u>		
16/20M Vehicle Factor			<u>0.00322</u>	
Slider Factor				<u>0.00000</u>

Medford Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Komatsu Grader	10/1/07	36	4.21	15,183	10,329	5,493	5,493
Total					10,329	5,493	5,493

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Medford Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	732	52	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	951	750	902
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	951	750	902
Resources Available:	1,683	802	902
Expenditures:			
Officers Pay	813	27	850
Salaries & Wages	175		
Legal Publications	256	250	275
Professional Fees	387	450	450
Postage & Supplies		75	100
Insurance			932
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	1,631	802	2,607
Unencumbered Cash Balance Dec 31	52	0	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	702	1,480	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax
			2,607
			1,705
			90
			1,795

Medford Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	9,255	5,166	3,745
Receipts:			
Ad Valorem Tax	25,239	28,592	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,149		
Motor Vehicle Tax	3,082	3,106	3,789
Recreational Vehicle Tax	28	24	35
16/20M Vehicle Tax	74	75	97
Slider			0
Special Highway/Gasoline Tax	4,227	4,200	4,200
FEMA Reimbursement	6,854		
Interest on Idle Funds			
Miscellaneous	240		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,893	35,997	8,121
Resources Available:	50,148	41,163	11,866
Expenditures:			
Officers Pay	1,626	2,400	2,400
Salaries & Wages	7,724	9,200	9,200
Payroll Taxes	1,532	1,500	1,600
Employee Benefits	3,241		
Contract Services	9,224	700	1,000
Road Materials	6,997	7,118	7,042
Equipment Lease Purchase Payments	5,493	5,500	5,500
Insurance	100	4,000	4,000
Fuel & Oil	8,122	5,000	8,000
Chemicals and Spraying	354	500	500
Repairs	569	1,500	1,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,982	37,418	40,242
Unencumbered Cash Balance Dec 31	5,166	3,745	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	45,527	37,418	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	5,522
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	419
Other	
Resources Available:	5,941
Total Expenditures	
Unencumbered Cash Balance, Dec 31	5,941

NOTICE OF BUDGET HEARING

The governing body of
Medford Township
Reno County

will meet on the 20th day of August, 2009, at 8:00 p.m., at the Lee Carey residence, 21315 W 82nd, Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Lee Carey residence, 21315 W 82nd, Sterling, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,631		802		2,607	1,795	1.000
Road	44,982	13.618	37,418	16.648	40,242	29,869	16.647
Special Machinery							
Totals	46,613	13.618	38,220	16.648	42,849	31,664	17.647
Less: Transfers	0		0		0		
Net Expenditure	46,613		38,220		42,849		
Total Tax Levied	25,834		30,097		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,896,994		1,897,760		1,794,207		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		15,183		10,329		
Total	0		15,183		10,329		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Medford Township

with respect to financing the 2010 annual budget for Medford Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Medford Township budget exceed the amount levied to finance the 2009 Medford Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Medford Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Medford Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Medford Township budget as defined above.

Adopted this 20th day of August, 2009 by the Medford Township Board, Reno County, Kansas.

Medford Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)