

2010

**CERTIFICATE**  
To the Clerk of Barber, State of Kansas  
We, the undersigned, officers of  
City of Medicine Lodge

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	1,683,201	584,532	62.838
Debt Service	10-113	8	49,993	0	0.000
Library	12-1220	9	97,807	83,320	8.957
		9			
Special Highway		10	85,000		
Tourism		10	12,500		
Water Utility		11	558,000		
Sewer Utility		11	437,000		
Solid Waste Utility		12	310,994		
VIN Fund		12	6,300		
Special Parks		13	2,500		
Non-Budgeted Funds		14			
<b>Totals</b>		xxxxxx	3,243,295	667,852	0.000
Budget Summary		15			
Neighborhood Revitalization		16			
Is an Ordinance required to be passed, published, and attached to the budget				0	

71.795

County Clerk's Use Only

**9,302,193**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Date Attested: 8/24 2009

Dollie W. Wooten  
County Clerk

John Calton  
Robert Angler  
Michael T. Poe  
Roger L. Lubens  
Governing Body

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Medicine Lodge

Enter County Name followed by "County"

Barber

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	1,737,506	542,001
Debt Service	10-113	46,193	
Fund name for all funds with a tax levy:			
Library	12-1220	93,000	78,154
Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year			620,155

Other (non-tax levy) fund names:

Special Highway	120000
Tourism	12500
Water Utility	677500
Sewer Utility	417220
Solid Waste Utility	289940
VIN Fund	7500

Single No Tax Levy Fund:

Special Parks	5000
Total Expenditures for 2009 Budgeted Year	3,406,359

Non-budgeted funds:

- 1 Municipal Equipment Reserve
- 2 Sewer O-M-R reserve
- 3 Waterworks Reserve
- 4 Capital Improvement
- 5 Sidewalk Loan Fund

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate  
(2008 Column)

General	60.663
Bond & Interest	
Library	8.679
0	
0	
0	
Total	69.342

Total

Total Tax Levied (2008 budget column)	614,298
Assessed Valuation (2008 budget column)	8,859,024

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AUG 24 2009

BARBER COUNTY CLERK

**Note: All amounts are to be entered in as whole numbers only.**

From the County Clerks Budget Information	
Total Assessed Valuation for 2009	9,463,500
New Improvements for 2009	1,821
Personal Property excluding oil, gas, and mobile homes - 2009	434,348
Territory Added: (Current Year Only)	0
Real Estate	0
State Assessed	0
New Improvements	52,168
Property that has changed in use for 2009	525,242
Personal Property excluding oil, gas, and mobile homes- 2008	0
Gross earnings (intangible) tax estimate for 2010	206,002
Neighborhood Revitalization	

**Actual Tax Rates for the 2009 Budget:**

Fund	Rate
General	58.502
Debt Service	0.000
Library	8.436
0	
0	
0	
<b>Total</b>	<b>66.938</b>

Final Assessed Valuation from the November 1, 2008 Abstract 9,258,204

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	111,176
Recreational Vehicle Tax Estimate	1,758
1620 M Vehicle Tax	3,842
LAVTR	0
City and County Revenue Sharing	0
Slider	0

**Computation of Delinquency**

Actual Delinquency for 2008 Tax - (round to three decimal places) 0.80  
 Rate used in this budget-this will be shown on all fund pages with a tax levy\*\* 0.800%  
 \*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2010 State Distribution for Kansas Gas Tax	56,890
2010 County Transfers for Gas***	0
Adjusted 2009 State Distribution for Kansas Gas Tax	50,880
Adjusted 2009 County Transfers for Gas***	0

provisions of  
K.S.A. 79-3425c

**From the 2008 Budget Certificate Page**

Funds	2008 Expenditure Amounts Budget Authority
General	1,771,126
Debt Service	48,750
Library	93,000
0	0
0	0
0	0
Special Highway	125,000
Tourism	15,000
Water Utility	944,116
Sewer Utility	583,840
Solid Waste Utility	393,867
VIN Fund	3,000
Special Parks	3,000

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Medicine Lodge

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>620,155</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>620,155</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009 :	+ <u>1,821</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>434,348</u>
5b. Personal Property 2008	- <u>525,242</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>52,168</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>53,989</u>
9. Total Estimated Valuation July 1, 2009	<u>9,463,500</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>9,409,511</u>
11. Factor for Increase (8 divided by 10)	<u>0.00574</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3,558</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>623,713</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.





<b>Total Other</b>					<b>2,990,784</b>			<b>91,825</b>	<b>149,817</b>	<b>87,121</b>	<b>154,521</b>
<b>Total Indebtedness</b>					<b>3,350,784</b>			<b>108,018</b>	<b>179,817</b>	<b>102,114</b>	<b>189,521</b>



2010

City of Medicine Lodge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	448,314	436,406	205,939
Receipts:			
Ad Valorem Tax	525,721	542,001	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,709	4,000	5,000
Motor Vehicle Tax	99,974	90,000	97,165
Recreational Vehicle Tax	1,573	500	1,536
16/20M Vehicle Tax	2,943	500	3,358
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	10,520	0
Local Alcoholic Liquor	2,920	2,000	1,500
Local Sales Tax	526,870	462,000	480,000
Franchise Tax	136,187	112,450	114,000
Licenses and Permits	2,777	2,520	2,560
Fines and Forfeitures	12,002	12,000	12,000
Charges for Services	643	1,600	1,500
Use of Property	13,880	10,250	10,250
Transfers	3,404	70,000	68,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	105,350	85,000	90,000
Miscellaneous	80,122	15,300	10,500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,526,075</b>	<b>1,420,641</b>	<b>897,369</b>
<b>Resources Available:</b>	<b>1,974,389</b>	<b>1,857,047</b>	<b>1,103,308</b>
Expenditures:			
Salaries & Wages	513,463	551,654	565,425
Employee Benefits	219,386	258,134	265,560
Sales Tax Distribution to Hospital	216,912	196,000	210,000
Transfers to other Funds	215,225	172,000	150,000
Administration	62,788	79,470	100,000
Police	46,860	55,000	52,850
Fire	16,038	20,350	25,550
Streets	113,075	140,000	160,604
Parks	18,564	30,000	30,600
Swimming Pool	27,989	30,870	32,252
Street Lighting	32,197	34,000	35,000
Airport	9,113	10,100	10,100
Municipal Court	1,894	2,550	2,601
Carry Nation Memorial	4,080	10,765	10,980
Emergency Preparedness	4,509	20,000	6,000
Code Enforcement	9,703	10,000	10,200
Industrial Development	3,901	3,000	3,060
Recycling Program	4,610	10,215	10,419
Community Building	2,896	2,000	0
Neighborhood Revitalization Rebate			
Miscellaneous	14,780	15,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,537,983</b>	<b>1,651,108</b>	<b>1,683,201</b>
Unencumbered Cash Balance Dec 31	436,406	205,939	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,771,126	1,737,506	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.800%
			Amount of 2009 Ad Valorem Tax



2010

City of Medicine Lodge

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Library			
Unencumbered Cash Balance Jan 1	232	231	231
Receipts:			
Ad Valorem Tax	75,214	78,154	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,881	694	200
Motor Vehicle Tax	14,745	12,097	14,011
Recreational Vehicle Tax	225	67	222
16/20M Vehicle Tax	0	0	484
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	92,065	91,012	14,917
Resources Available:	92,297	91,243	15,148
Expenditures:			
Tax Distribution Transfer	92,066	91,012	97,850
Neighborhood Revitalization Rebate			1,854
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	92,066	91,012	97,807
Unencumbered Cash Balance Dec 31	231	231	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	93,000	93,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.80%
			Amount of 2009 Ad Valorem Tax
			97,807
			82,659
			661
			83,320

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.80%
			Amount of 2009 Ad Valorem Tax
			0
			0
			0
			0

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City of Medicine Lodge

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	163,114	136,030	66,910
<b>Receipts:</b>			
State of Kansas Gas Tax	57,485	50,880	56,890
County Transfers Gas		0	0
<b>Interest on Idle Funds</b>			
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	57,485	50,880	56,890
<b>Resources Available:</b>	220,599	186,910	123,800
<b>Expenditures:</b>			
Street Repair and Maint			
Street Overlay	84,569	120,000	85,000
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	84,569	120,000	85,000
<b>Unencumbered Cash Balance Dec 31</b>	136,030	66,910	38,800
2008/2009 Budget Authority Amount:	125,000	120,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Tourism	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	34,497	44,233	45,277
<b>Receipts:</b>			
Guest Tax	10,696	13,544	8,000
<b>Interest on Idle Funds</b>			
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	10,696	13,544	8,000
<b>Resources Available:</b>	45,193	57,777	53,277
<b>Expenditures:</b>			
Printing	240	500	500
Other Contractual Services	720	2,000	2,000
Capital Outlay		10,000	10,000
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	960	12,500	12,500
<b>Unencumbered Cash Balance Dec 31</b>	44,233	45,277	40,777
2008/2009 Budget Authority Amount:	15,000	12,500	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

2010

City of Medicine Lodge

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water Utility			
Unencumbered Cash Balance Jan 1	525,098	413,317	214,717
Receipts:			
Sales	431,743	363,900	372,000
Reimbursed Expense	356	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	432,099	364,000	372,100
Resources Available:	957,197	777,317	586,817
Expenditures:			
Salaries & Wages	139,896	140,000	140,000
Employee Benefits	42,813	48,600	44,000
Administration	33,204	94,000	94,000
Production	111,492	140,000	140,000
Distribution	44,475	25,000	25,000
Transfer to CIP	5,000	0	0
Transfer to Municipal Equipment Reserve	67,000	50,000	50,000
Transfer to WaterWorks Reserve	100,000	65,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	543,880	562,600	558,000
Unencumbered Cash Balance Dec 31	413,317	214,717	28,817
	944,116	677,500	
2008/2009 Budget Authority Amount:	No	No	
Violation of Budget Law for 2008/2009:	No		
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sewer Utility			
Unencumbered Cash Balance Jan 1	205,174	189,203	162,292
Receipts:			
Sales	375,503	358,409	360,000
Reimbursed Expense	288	272	280
Miscellaneous	1,346	140	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	377,137	358,821	360,430
Resources Available:	582,311	548,024	522,722
Expenditures:			
Salaries & Wages	66,292	71,446	73,000
Employee Benefits	21,042	21,636	22,000
Administration	3,977	30,000	30,000
Production	43,023	43,650	44,000
Collection	50,774	14,000	15,000
Transfer to Sewer O-M-R	205,000	205,000	250,000
Transfer to Capital Improvement Reserve	3,000	0	0
Transfer to Municipal Equipment Reserve	0	0	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	393,108	385,732	437,000
Unencumbered Cash Balance Dec 31	189,203	162,292	85,722
	583,840	417,220	
2008/2009 Budget Authority Amount:	No	No	
Violation of Budget Law for 2008/2009:	No		
Possible Cash Violation for 2008:	No		

2010

City of Medicine Lodge

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Solid Waste Utility			
Unencumbered Cash Balance Jan 1	172,450	192,585	129,895
Receipts:			
Sales	247,440	227,000	230,000
Reimbursed Expense	180		0
			0
			0
Interest on Idle Funds			
Miscellaneous	511	250	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>248,131</b>	<b>227,250</b>	<b>230,500</b>
<b>Resources Available:</b>	<b>420,581</b>	<b>419,835</b>	<b>360,395</b>
Expenditures:			
Salaries & Wages	95,575	95,575	109,180
Employee Benefits	38,900	38,900	40,000
Administration	3,488	4,000	4,200
Production	0	20	21
Collection	90,033	136,445	137,593
Transfer to Municipal Reserve	0	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>227,997</b>	<b>289,940</b>	<b>310,994</b>
Unencumbered Cash Balance Dec 31	192,585	129,895	49,401
2008/2009 Budget Authority Amount:	393,867	289,940	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
VIN Fund			
Unencumbered Cash Balance Jan 1	8,118	8,575	7,025
Receipts:			
Vehicle Inspections	3,190	2,400	2,000
			0
			0
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,190</b>	<b>2,400</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>11,308</b>	<b>10,975</b>	<b>9,025</b>
Expenditures:			
Contractual	252	250	300
Commodities	1,761	1,200	3,000
Capital Outlay	720	2,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,733</b>	<b>3,950</b>	<b>6,300</b>
Unencumbered Cash Balance Dec 31	8,575	7,025	2,725
2008/2009 Budget Authority Amount:	3,000	7,500	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		



City of Medicine Lodge

**NON-BUDGETED FUNDS**

2010

*(Only the actual budget year for 2008 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Res		Sewer O-M-R reserve		Waterworks Reserve		Capital Improvement		Sidewalk Loan Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	105,255	Cash Balance Jan 1	280,817	Cash Balance Jan 1	60,974	Cash Balance Jan 1	742,505	Cash Balance Jan 1	11,421	1,200,972
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Fund	172,000	Sewer Utility	205,000	Water Untility	100,000	General	128,500		0	
Water Fund	50,000					Sewer	3,000			
Solid Waste	20,000					Water	5,000			
Total Receipts	242,000	Total Receipts	205,000	Total Receipts	100,000	Total Receipts	136,500	Total Receipts	0	683,500
Resources Available:	347,255	Resources Available:	485,817	Resources Available:	160,974	Resources Available:	879,005	Resources Available:	11,421	1,884,472
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fire Truck Payment	32,886	Principle	125,783	KDHE Loan Pymt	42,177	Heliport repair	3,500		0	
New Backhoe	77,011	Interest	67,417	Equip,etc for wells & w	40,635	Swimming Pool lease	105,168			
Squad Car	18,591	processing fees	6,266	New Waterline Project	16,767	City Shop Renovation	41,997			
Hydraulic cutter	3,051					Airport Project	33,474			
Total Expenditures	131,539	Total Expenditures	199,466	Total Expenditures	99,579	Total Expenditures	184,139	Total Expenditures	0	614,723
Cash Balance Dec 31	215,716	Cash Balance Dec 31	286,351	Cash Balance Dec 31	61,395	Cash Balance Dec 31	694,866	Cash Balance Dec 31	11,421	1,269,749
										1,269,749

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Medicine Lodge  
will meet on the 14th day of August, 2009, at 8:00 a.m. at Medicine Lodge City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

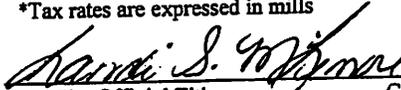
Detailed budget information is available at Medicine Lodge City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,537,983	60.663	1,651,108	58.502	1,683,201	584,532	61.767
Debt Service	47,393		46,193		49,993	0	0.000
Library	92,066	8.679	91,012	8.436	97,807	83,320	8.804
Special Highway	84,569		120,000		85,000		
Tourism	960		12,500		12,500		
Water Utility	543,880		562,600		558,000		
Sewer Utility	393,108		385,732		437,000		
Solid Waste Utility	227,997		289,940		310,994		
VIN Fund	2,733		3,950		6,300		
Special Parks	1,820		2,500		2,500		
Non-Budgeted Funds	614,723						
<b>Totals</b>	<b>3,547,232</b>	<b>69.342</b>	<b>3,165,535</b>	<b>66.938</b>	<b>3,243,295</b>	<b>667,852</b>	<b>70.571</b>
Less: Transfers	1,121,156		625,000		538,000		
Net Expenditure	2,426,076		2,540,535		2,705,295		
Total Tax Levied	614,298		620,155		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,859,024		9,258,204		9,463,500		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	420,000		380,000		360,000		
Revenue Bonds	0		0		0		
Other	3,335,006		3,136,225		2,990,784		
Lease Purchase Principal	1,450,000		1,771,231		1,710,001		
Total	5,205,006		5,287,456		5,060,785		

\*Tax rates are expressed in mills

  
City Official Title                      City Clerk

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	584,532	63.141	13,007
Debt Service	0		
Library	83,320	9.000	1,854
<b>TOTAL</b>	<b>667,852</b>	<b>72.142</b>	<b>14,861</b>

2009 Net Valuation (July 1 less NR Valuation) 9,257,498

Net Valuation Factor: 9,257.498

Neighborhood Revitalization Subj to Rebate 206,002

Neighborhood Revitalization factor 206.002

ORDINANCE NUMBER 833

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Medicine Lodge

WHEREAS, the City of Medicine Lodge must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Medicine Lodge:

Section One. In accordance with state law, the City of Medicine Lodge has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 14 day of August, 2009.

ATTEST: /s/ Maadi S. [Signature]  
City Clerk

/s/ [Signature]  
Mayor

(SEAL)



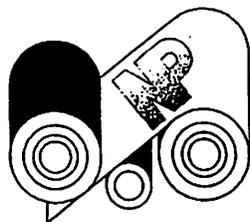
PROOF OF PUBLICATION  
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

The Gyp Hill  
PREMIERE

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on Aug 3, 2009  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

Publication Fees \$ 65.63

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 6 day of Aug 20 09

[Signature: Kevin Noland]  
(Notary Public)

My commission expires: 9-30-09

PUBLIC NOTICE  
Published in The Gyp Hill Premiere Monday, August 3, 2009

2010

NOTICE OF BUDGET HEARING

The governing body of  
City of Medicine Lodge  
will meet on the 14th day of August, 2009, at 8:00 a.m. at Medicine Lodge City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Medicine Lodge City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,537,983	60.663	1,651,108	58.502	1,683,201	584,532	61.767
Debt Service	47,393		46,193		49,993	0	0.000
Library	92,066	8.679	91,012	8.436	97,807	83,320	8.804
Special Highway	84,569		120,000		85,000		
Tourism	960		12,500		12,500		
Water Utility	543,880		562,600		558,000		
Sewer Utility	393,108		385,732		437,000		
Solid Waste Utility	227,997		289,940		310,994		
VIN Fund	2,733		3,950		6,300		
Special Parks	1,820		2,500		2,500		
Non-Budgeted Funds	614,723						
<b>Totals</b>	<b>3,547,232</b>	<b>69.342</b>	<b>3,165,535</b>	<b>66.938</b>	<b>3,243,295</b>	<b>667,852</b>	<b>70.571</b>
Less: Transfers	1,121,156		625,000		538,000		
Net Expenditure	2,426,076		2,540,535		2,705,295		
Total Tax Levied	614,298		620,155		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,859,024		9,258,204		9,463,500		
Outstanding Indebtedness:							
January 1,	2007		2008		2009		
G.O. Bonds	420,000		380,000		360,000		
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Total	5,205,006		5,287,456		5,060,785		

\*Tax rates are expressed in mills

[Signature: Sandy S. Moore]  
City Official Title City Clerk