

2010

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
MEDICINE LODGE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| Table of Contents: | | | | 2010 Adopted Budget | | |
|---|-------------------------|----------|---------------------------|-------------------------------|-------------------------|--|
| | | Page No. | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit for 2010 | | 2 | | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider | | 3 | | | | |
| Schedule of Transfers | | None | | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | | |
| Fund | K.S.A. | | | | | |
| <i>Total</i> General | 79-1962 | 4 | 25,320 | 23,052 | 1.094 | |
| <i>Twp Total</i> Road | 68-518c | 5 | 223,418 | 181,601 | 15.433 | |
| <i>Total</i> Hospital | By Election 10mi | 6 | 238,423 | 214,064 | 10.000 | |
| <i>Total</i> Tort Liability | 75-6110 | 6 | 20,265 | 14,048 | 0.667 | |
| Special Machinery | | 5 | | | | |
| Totals | xxxxxxx | | 507,426 | 432,765 | 27.194 | |
| Budget Summary | | 7 | | | | |
| Neighborhood Revitalization Resolution | | 8 | Is a Resolution required? | No | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | | |
| MEDICINE LODGE TOWNSHIP | | | | | | |
| MEDICINE LODGE CITY | | | | | | |
| 0 | | | | | | |
| Total Assesed Valuation | | 0 | | | | |

Twp - 11,766,878
city - 9,302,193
Total - 21,069,071

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____
Address: _____
Betty Liebst
Bernard D. Riecke
Walter R. Lamborn
Governing Body

Attest: 7/8, 2009
Della Wiley
County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

MEDICINE LODGE TOWNSHIP

2010

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|--------------------|--------------------------|
| 1. Total Tax Levy Amount in 2009 | | + \$ <u>489,188</u> |
| 2. Debt Service Levy in 2009 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>489,188</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + <u>8,105</u> | |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + <u>2,057,564</u> | |
| 5b. Personal Property 2008 | - <u>2,260,879</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2009: | + <u>61,309</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>69,414</u> | |
| 8. Total Estimated Valuation July 1, 2009 | <u>21,406,372</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>21,336,958</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00325</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>1,591</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u><u>490,779</u></u> |
| 13. Debt Service Levy in this 2010 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>490,779</u></u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MEDICINE LODGE TOWNSHIP
FUND PAGE - GENERAL

2010

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 3,820 | 2,929 | 556 |
| Receipts: | | | |
| Ad Valorem Tax | 19,312 | 21,204 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 275 | | |
| Motor Vehicle Tax | 1,702 | 1,495 | 1,444 |
| Recreational Vehicle Tax | 27 | 23 | 25 |
| 16/20 M Vehicle Tax | 257 | 225 | 242 |
| LAVTR | | | 0 |
| Slider | | | 1 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| CIME | 90 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 21,663 | 22,947 | 1,712 |
| Resources Available: | 25,483 | 25,876 | 2,268 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 4,040 | 600 | 600 |
| Salaries & Wages | 6,463 | 4,700 | 4,700 |
| Employee Benefits | 4,784 | 7,300 | 7,300 |
| Supplies & Operation | 6,007 | 431 | 431 |
| Equipment | | 300 | 353 |
| Buildings Maintenance | | | |
| Insurance | | | |
| Publication | | | |
| Cemetery | 1,260 | 2,100 | 2,100 |
| Fed WH & FICA | | 9,569 | 9,569 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availab | | | |
| Neighborhood Revitalization Rebate | | 320 | 267 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 22,554 | 25,320 | 25,320 |
| Unencumbered Cash Balance Dec 31 | 2,929 | 556 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 23,000 | 25,320 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

MEDICINE LODGE TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

| Road | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 6,022 | 21,216 | 21,772 |
| Receipts: | | | |
| Ad Valorem Tax | 169,729 | 204,231 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 1,690 | | |
| Motor Vehicle Tax | 5,667 | 13,118 | 13,289 |
| Recreational Vehicle Tax | 96 | 200 | 231 |
| 16/20M Vehicle Tax | 2,214 | 1,982 | 2,229 |
| Slider | | 0 | 9 |
| Special Highway/Gasoline Tax | 4,673 | 4,443 | 4,287 |
| Sharon Twp | 7,260 | | |
| Reimbursements | 3,753 | | |
| | | | |
| Interest on Idle Funds | 2,194 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 197,276 | 223,974 | 20,045 |
| Resources Available: | 203,298 | 245,190 | 41,817 |
| Expenditures: | | | |
| Officers Pay | 2,000 | 1,440 | 1,440 |
| Salaries & Wages | 46,857 | 49,160 | 49,160 |
| Employee Benefits | 23,175 | 22,400 | 22,400 |
| Road Maintenance | 8,262 | 46,700 | 46,700 |
| Road Materials | 45,213 | 42,500 | 42,500 |
| Equipment | 6,172 | 32,240 | 32,240 |
| Insurance | | 3,091 | 3,091 |
| Noxious Weed | | 700 | 3,787 |
| Fed WH & FICA | 20,403 | 22,100 | 22,100 |
| Transfer to Special Machinery | 30,000 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | 3,087 | 2,103 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 182,082 | 223,418 | 223,418 |
| Unencumbered Cash Balance Dec 31 | 21,216 | 21,772 | xxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 190,000 | 233,087 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |
| | | | 181,601 |

| Special Machinery K.S.A. 68-141g | 2008 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 408,567 |
| Transfers from: | |
| Road Fund | 30,000 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 5,718 |
| Other | |
| Resources Available: | 444,285 |
| Total Expenditures | 180,000 |
| Unencumbered Cash Balance, Dec 31 | 264,285 |

MEDICINE LODGE TOWNSHIP
FUND PAGE

2010

| Adopted Budget Hospital | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 7,771 | 6,427 |
| Receipts: | | | |
| Ad Valorem Tax | 200,244 | 246,189 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,285 | | |
| Motor Vehicle Tax | 21,077 | 15,175 | 15,122 |
| Recreational Vehicle Tax | 338 | 231 | 263 |
| 16/20 M Vehicle Tax | 2,298 | 2,293 | 2,537 |
| Slider | | | 10 |
| CIME | 1,595 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 228,837 | 263,888 | 17,932 |
| Resources Available: | 228,837 | 271,659 | 24,359 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Appropriation | 221,066 | 261,511 | 235,944 |
| Neighborhood Revitalization Rebate | | 3,721 | 2,479 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 221,066 | 265,232 | 238,423 |
| Unencumbered Cash Balance Dec 31 | 7,771 | 6,427 | xxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 221,066 | 265,232 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |
| | | | 238,423 |
| | | | 214,064 |
| | | | 0 |
| | | | 214,064 |

Adopted Budget

| Tort Liability | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 994 | 5,921 | 4,847 |
| Receipts: | | | |
| Ad Valorem Tax | 18,053 | 17,564 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 175 | | |
| Motor Vehicle Tax | 611 | 1,395 | 1,155 |
| Recreational Vehicle Tax | 10 | 21 | 20 |
| 16/20M Vehicle Tax | 266 | 211 | 194 |
| Slider | | 0 | 1 |
| Refund - Strong Insurance | 358 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 19,473 | 19,191 | 1,370 |
| Resources Available: | 20,467 | 25,112 | 6,217 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Operating - Strong Insurance | 14,546 | 20,000 | 20,102 |
| Neighborhood Revitalization Rebate | | 265 | 163 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 14,546 | 20,265 | 20,265 |
| Unencumbered Cash Balance Dec 31 | 5,921 | 4,847 | xxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 20,000 | 20,265 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |
| | | | 20,265 |
| | | | 14,048 |
| | | | 0 |
| | | | 14,048 |

MEDICINE LODGE TOWNSHIP

2010 Neighborhood Revitalization Rebate

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General | 23,052 | 1.089 | 267 |
| Road | 181,601 | 8.582 | 2,103 |
| Hospital | 214,064 | 10.116 | 2,479 |
| Tort Liability | 14,048 | 0.664 | 163 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 432,765 | 20.451 | 5,012 |

2009 Net Valuation (July 1 less NR Valuation) 21,161,262

Net Valuation Factor: 21,161.262

Neighborhood Revitalization Subj to Rebate 245,110

Neighborhood Revitalization factor 245.110

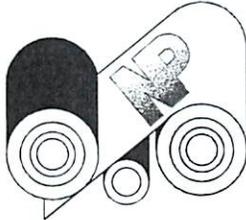
PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 13, 2009
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

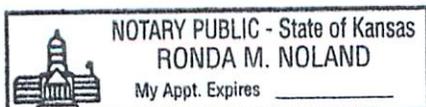
Publication Fees \$ 31.50

(SIGN) _____

SUBSCRIBED and sworn before me this 15 day of July, 2009

Ronda M. Noland
(Notary Public)

My commission expires: 9-30-09



RECEIVED
JUL 15 2009
BARBER COUNTY CLERK

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 13, 2009

NOTICE OF BUDGET HEARING

2010

The governing body of
MEDICINE LODGE TOWNSHIP
BARBER COUNTY
will meet on the 6 day of August, 2009, at 4:00 p.m. at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 22,534 | 0.962 | 25,320 | 0.879 | 25,320 | 23,052 | 1.077 |
| Road | 182,082 | 14.695 | 223,418 | 13.733 | 223,418 | 181,601 | 15.206 |
| Hospital | 221,066 | 10.000 | 265,232 | 10.000 | 238,423 | 214,064 | 10.000 |
| Tort Liability | 14,546 | 1.563 | 20,265 | 1.181 | 20,265 | 14,048 | 0.656 |
| Special Machinery | 180,000 | | | | | | |
| Totals | 620,248 | 27.220 | 534,235 | 25.793 | 507,426 | 432,766 | 26.939 |
| Less: Transfers | 0 | | 3,087 | | 2,103 | | |
| Net Expenditure | 620,248 | | 531,148 | | 505,323 | | |
| Total Tax Levied | 418,416 | | 489,188 | | 21,406,372 | | |
| Total Assessed Valuation | 20,837,342 | | 24,129,638 | | 11,942,872 | | |
| Township Assessed Valuation Only | | | | | | | |

Outstanding Indebtedness:

| | 2007 | 2008 | 2009 |
|-----------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Prisc | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Dorothy L. Lischel
Township Officer