

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Medora Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	6,050	3,524	
Road	68-518c	7	160,570	133,716	
No-Fund Warrants	79-2938	8			
Totals		xxxxxx	166,620	137,240	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 134,729
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 134,729</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>130,529</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 470,830
5b. Personal Property 2008	- <u>465,954</u>
5c. Increase in Personal Property (5a minus 5b)	+ 4,876
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>174,908</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>310,313</u>
8. Total Estimated Valuation July 1,2009	<u>10,722,707</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,412,394</u>
10. Factor for Increase (7 divided by 9)	<u>0.02980</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,015</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>138,744</u></u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>138,744</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

137,240
1,504

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,467	693	22	22	0
Road	131,262	26,218	820	825	0
No-Fund Warrants	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	134,729	26,911	842	847	0

County Treasurer's Motor Vehicle Estimate	<u>26,911</u>			
County Treasurer's Recreational Vehicle Estimate		<u>842</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>847</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19974</u>			
Recreational Vehicle Factor		<u>0.00625</u>		
16/20M Vehicle Factor			<u>0.00629</u>	
Slider Factor				<u>0.00000</u>

Medora Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Tractor	2/1/04	60	4.00	30,000	6,480	6,739	0
Motor Grader	4/1/05	60	4.50	65,000	29,418	14,662	16,489
1998 Motor Grader	1/4/06	60	4.85	35,000	14,833	7,872	7,872
Total					50,731	29,273	24,361

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Medora Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	9,778	1,102	1,965
Receipts:			
Ad Valorem Tax	3,367	3,467	XXXXXXXXXXXXXXXX
Delinquent Tax	175		
Motor Vehicle Tax	703	675	693
Recreational Vehicle Tax	22	20	22
16/20 M Vehicle Tax	82	25	22
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Transfer from No-Fund Warrant Fund		1,965	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,349	6,152	737
Resources Available:	14,127	7,254	2,702
Expenditures:			
Officers Pay	628	2,000	1,000
Salaries & Wages	3,800		
Payroll Taxes	2,707		
Supplies	84		100
Professional Services	1,087	500	700
Legal Publications	349	300	400
Insurance	2,416	2,489	3,850
Equipment / Lease Purchase Payments	1,954		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	13,025	5,289	6,050
Unencumbered Cash Balance Dec 31	1,102	1,965	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	13,450	6,257	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Medora Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	23,798	15,852	1,877
Receipts:			
Ad Valorem Tax	127,477	131,262	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,149		
Motor Vehicle Tax	24,892	25,570	26,218
Recreational Vehicle Tax	796	752	820
16/20M Vehicle Tax	962	961	825
Slider			0
Special Highway/Gasoline Tax	3,994	4,000	3,800
Equipment Lease	25,000		
Interest on Idle Funds	76		
Miscellaneous	558		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	188,904	162,545	31,663
Resources Available:	212,702	178,397	33,540
Expenditures:			
Officers Pay	1,256	2,000	1,500
Salaries & Wages	19,001	38,000	30,000
Employee Benefits	8,425	0	0
Road Materials	32,910	21,500	20,000
Fuel & Oil	22,426	26,000	33,000
Contract Services	154,488	42,000	38,670
Repairs	9,761	15,000	10,000
Legal Publications	93		
Equipment Lease Purchase Payments	39,659	29,500	24,400
FEMA Reimbursements	-91,169		
Insurance		2,520	3,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	196,850	176,520	160,570
Unencumbered Cash Balance Dec 31	15,852	1,877	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	158,450	176,520	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Medora Township
FUND PAGE

Adopted Budget No-Fund Warrants	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,922	1,965	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	176		
Motor Vehicle Tax	1,213		0
Recreational Vehicle Tax	39		0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	1,428	0	0
Resources Available:	3,350	1,965	0
Expenditures:			
Debt Service	1,385		
Close to General Fund		1,965	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	1,385	1,965	0
Unencumbered Cash Balance Dec 31	1,965	0	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,385	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of
Medora Township
Reno County

will meet on the 14th day of August, 2009, at 8:00 p.m., at the Medora Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Medora Grade School and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	13,025	0.329	5,289	0.329	6,050	3,524	0.329
Road	196,850	12.451	176,520	12.470	160,570	133,716	12.470
No-Fund Warrants	1,385		1,965				
Totals	211,260	12.780	183,774	12.799	166,620	137,240	12.799
Less: Transfers	0		0		0		
Net Expenditure	211,260		183,774		166,620		
Total Tax Levied	135,950		134,729		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,637,825		10,526,473		10,722,707		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	9,109		0		0		
Lease Pur Princ	101,671		76,763		50,731		
Total	110,780		76,763		50,731		

*Tax rates are expressed in mills.

Township Officer