

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		13,801
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		13,801
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	12,381	
5. Increase in personal property for 2009		
5a. Personal property 2009	193,925	
5b. Personal property 2008	<u>210,891</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	<u>71,708</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>84,089</u>	
9. Total estimated valuation July 1, 2009	6,217,543	
10. Total valuation less valuation adjustment (9 - 8)	6,133,454	
11. Factor for increase (8 divided by 10)	.01371	
12. Amount of increase (11 times 3)		<u>189</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>13,990</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>13,990</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
DELINQUENT TAX
MOTOR VEHICLE TAX
REC VEHICLE TAX
16/20M VEHICLE TAX
INTEREST INCOME
CHARGES FOR SERVICES

Total Receipts

Resources Available

Expenditures

MOWING
OPERATING EXPENSE
EQUIPMENT PURCHASE

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
Tax Required
Delinquency Computation
Amount of 2009 Ad Valorem Tax

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
27,641	23,202	28,158
0		
13,731	13,801	0
295	40	40
1,629	1,838	1,710
49	55	49
0	122	117
55	100	100
0	500	500
15,759	16,456	2,516
43,400	39,658	30,674
2,069	8,000	8,000
8,529	3,500	5,000
9,600	0	31,241
20,198	11,500	44,241
23,202	28,158	xxxxxxxxxxxx
		0
		44,241
		13,567
		0
		13,567