

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Miami Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the variou funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	21,535	19,757	
Road	68-518c	7	27,023	20,789	
Cemetery	12-1405	8	126,659		
FEMA		8			
Special Machinery		7			
Totals		xxxxxx	175,217	40,546	
Budget Summary			9		
Neighborhood Revitalization				Is a Resolution required? No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Miami Township					
Turon City					
0					
Total Assesed Valuation		0			

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett Settle & Edgerle
Address: 129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: _____ 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time
This figure may be taken from the 2008 W-3 form that your township filed with the IRS \$ 15,527

Miami Township

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	39,719
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>39,719</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u> </u>	38,423
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u> </u>	24,018
5b. Personal Property 2008	- <u> </u>	24,749
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u> </u>	33,092
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>71,515</u>
8. Total Estimated Valuation July 1, 2009	<u> </u>	2,922,212
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,850,697</u>
10. Factor for Increase (7 divided by 9)		<u>0.02509</u>
11. Amount of Increase (10 times 3)	+ \$ <u> </u>	996
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u> </u>	<u>40,715</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>40,715</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

40,546
169

Miami Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	19,673	881	0	57	0
Road	20,046	898	0	59	0
Cemetery	0	0	0	0	0
FEMA		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	39,719	1,779	0	116	0

County Treasurer's Motor Vehicle Estimate	<u>1,779</u>			
County Treasurer's Recreational Vehicle Estimate		<u>0</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>116</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.04479</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20M Vehicle Factor			<u>0.00292</u>	
Slider Factor				<u>0.00000</u>

Miami Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Miami Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Grader	3/30/05	60	5.25	25,147	10,592	5,582	5,582
Total					10,592	5,582	5,582

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Miami Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,389	2,849	1,540
Receipts:			
Ad Valorem Tax	13,928	18,689	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	608		
Motor Vehicle Tax	1,576	561	881
Recreational Vehicle Tax	16	3	0
16/20 M Vehicle Tax	54	65	57
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	471	300	288
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,653	19,618	1,226
Resources Available:	19,042	22,467	2,766
Expenditures:			
Officers Pay		1,700	1,850
Salaries & Wages	1,795	1,000	2,000
Payroll Taxes	2,108	2,000	2,000
Fuel & Oil	1,013	2,500	1,500
Road Materials		2,000	2,000
Spraying / Chemicals		1,000	1,000
Contract Services	8,275		2,535
Utilities & Telephone	143		200
Legal Publications	45	100	100
Professional Services	482	500	550
Repairs	518	2,500	
Supplies	82	105	200
Insurance	70	2,000	2,000
Equipment / Lease Purchase Payments	1,662	5,522	5,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,193	20,927	21,535
Unencumbered Cash Balance Dec 31	2,849	1,540	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,193	20,927	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		21,535
			Tax Required
			18,769
			Del Comp Rate: 5.000%
			988
			Amount of 2009 Ad Valorem Tax
			19,757

Miami Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,038	4,058	1,216
Receipts:			
Ad Valorem Tax	20,194	19,044	xxxxxxxxxxxxxxxx
Delinquent Tax	452		
Motor Vehicle Tax	1,232	794	898
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax	130	92	59
Slider			0
Special Highway/Gasoline Tax	5,213	5,200	5,100
FEMA Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,221	25,135	6,057
Resources Available:	32,259	29,193	7,273
Expenditures:			
Officers Pay	1,843		
Salaries & Wages	3,705	7,000	5,000
Fuel & Oil	6,407	6,500	7,000
Road Materials	898	1,500	4,523
Insurance	1,889		
Contract Services	2,275	4,895	5,000
Repairs	3,179	2,000	4,000
Spraying / Chemicals	2,438	350	1,500
Equipment / Lease Purchase Payments	5,567	5,582	
Utilities		150	
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,201	27,977	27,023
Unencumbered Cash Balance Dec 31	4,058	1,216	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	28,208	27,977	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		27,023
			Tax Required
			19,750
			Del Comp Rate: 5.000%
			1,039
			Amount of 2009 Ad Valorem Tax
			20,789

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	510
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	510
Total Expenditures	
Unencumbered Cash Balance, Dec 31	510

Miami Township
FUND PAGE

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	137,003	134,059	126,659
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Lot Sales / Grave Openings	400		
Interest on Idle Funds	4,246	2,500	
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,660	2,500	0
Resources Available:	141,663	136,559	126,659
Expenditures:			
Salaries & Wages	3,909	4,200	4,200
Payroll Taxes	596		600
Contract Services	1,805	2,500	2,500
Chemicals / Spraying		200	200
Fuel & Oil	126		200
Repairs	888	500	1,000
Improvements	280	2,500	2,500
Reserve for perpetual care			115,459
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,604	9,900	126,659
Unencumbered Cash Balance Dec 31	134,059	126,659	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	133,119	132,103	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NON-BUDGETED FUND

Adopted Budget

FEMA	2008 Actual
Unencumbered Cash Balance January 1	0
Receipts:	
FEMA Reimbursement	14,089
Total Receipts	14,089
Resources Available:	14,089
Expenditures:	
Wages	3,137
Contract Services	10,952
Total Expenditures	14,089
Unencumbered Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Miami Township
Reno County

will meet on the 21st day of August, 2009, at 8:00 p.m., at the Gary Geesling residence, 33909 W. Sun City Rd, Turon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Gary Geesling residence, 33909 W. Sun City Rd, Turon, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	16,193	4.766	20,927	6.761	21,535	19,757	6.761
Road	28,201	11.691	27,977	11.691	27,023	20,789	11.691
Cemetery	7,604		9,900		126,659		
FEMA	14,089						
Special Machinery							
Totals	66,087	16.457	58,804	18.452	175,217	40,546	18.452
Less: Transfers	0		0		0		
Net Expenditure	66,087		58,804		175,217		
Total Tax Levied	34,606		39,719		xxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	3,004,100		2,909,799		2,922,212		
Township Assessed Valuation Only					1,778,198		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	20,465	15,615	10,592
Total	20,465	15,615	10,592

*Tax rates are expressed in mills.

Township Officer