

MINGONA TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>45,557</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>45,557</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>136,896</u>	
5b. Personal Property 2008	- <u>148,008</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1,2009	<u>3,300,483</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,300,483</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>45,557</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>45,557</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MINGONA TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,062	46	1	22	0
	0	0	0	0	0
Road	86,880	1,317	21	622	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	89,942	1,363	22	644	0

County Treasurer's Motor Vehicle Estimate	<u>1,363</u>			
County Treasurer's Recreational Vehicle Estimate		<u>22</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>644</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01515</u>			
Recreational Vehicle Factor		<u>0.00024</u>		
16/20M Vehicle Factor			<u>0.00716</u>	
Slider Factor				<u>0.00000</u>

2010

**MINGONA TOWNSHIP
FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,307	1,698	863
Receipts:			
Ad Valorem Tax	2,333	2,098	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	85	100	46
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	39	29	22
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
CIME	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,470	2,227	69
Resources Available:	3,777	3,925	932
Expenditures:			
Officers Pay	900	600	600
Salaries & Wages	500	600	600
Employee Benefits			
Supplies		625	617
Equipment			
Buildings Maintenance			
Insurance	607	1,175	1,175
Publication	72		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		62	70
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,079	3,062	3,062
Unencumbered Cash Balance Dec 31	1,698	863	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,000	3,062	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010

MINGONA TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	69,057	70,060	29,719
Receipts:			
Ad Valorem Tax	40,833	43,459	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	145		
Motor Vehicle Tax	1,578	1,741	1,317
Recreational Vehicle Tax	26	0	21
16/20M Vehicle Tax	735	505	622
Slider		0	0
Special Highway/Gasoline Tax	877	834	805
CIME	102		
Interest on Idle Funds	1,057		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,353	46,539	2,765
Resources Available:	114,410	116,599	32,484
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,930	7,700	7,700
Employee Benefits	2,529	2,200	2,200
Road Maintenance	6,156	13,979	13,979
Road Materials	9,288	5,000	6,281
Equipment	657	30,208	28,413
Insurance		1,352	1,352
Noxious Weed	1,790	2,000	2,000
Transfer to Special Machinery	15,000	21,720	21,720
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,281	1,795
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,350	86,880	86,880
Unencumbered Cash Balance Dec 31	70,060	29,719	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	75,194	86,880	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	31,639
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	46,639
Total Expenditures	
Unencumbered Cash Balance, Dec 31	46,639

MINGONA TOWNSHIP

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	2,130	0.667	70
0			
Road	54,396	17.025	1,795
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	56,526	17.692	1,865

2009 Net Valuation (July 1 less NR Valuation) 3,195,072

Net Valuation Factor: 3,195.072

Neighborhood Revitalization Subj to Rebate 105,411

Neighborhood Revitalization factor 105.411

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of MINGONA TOWNSHIP with respect to financing the 2010 annual budget for MINGONA TOWNSHIP , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 MINGONA TOWNSHIP budget exceed the amount levied to finance the 2009 MINGONA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MINGONA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of MINGONA TOWNSHIP of BARBER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 MINGONA TOWNSHIP budget as defined above.

Adopted this 7 day of July , 2009 by the MINGONA TOWNSHIP Board, BARBER COUNTY, Kansas.

MINGONA TOWNSHIP Board

, Trustee

Bob Sauer

, Treasurer

W. J. Elmer

, Clerk

(Attach a signed copy to the budget)

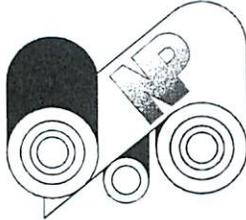
**PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 13, 2009
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 31.50

(SIGN)

SUBSCRIBED and sworn before me this 15 day of July, 2009


(Notary Public)

My commission expires: 9-30-09

RECEIVED

JUL 15 2009

BARBER COUNTY CLERK

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 13, 2009

NOTICE OF BUDGET HEARING

2010

The governing body of
**MINGONA TOWNSHIP
BARBER COUNTY**

will meet on the 15th day of August, 2009, at 8:00 p.m., at Bob Larson Res., 1801 NW Forest City Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

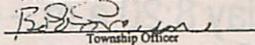
Detailed budget information is available at Bob Larson Res., 1801 NW Forest City Rd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,079	0.695	3,062	0.482	3,062	2,130	0.645
Road	44,350	12.166	86,880	9.986	86,880	54,396	16.481
Special Machinery							
Totals	46,429	12.861	89,942	10.468	89,942	56,527	17.126
Less: Transfers	15,000		21,720		21,720		
Net Expenditure	31,429		68,222		68,222		
Total Tax Levied	45,571		45,571		100,000,000,000,000		
Assessed Valuation:							
Township	3,543,315		4,351,842		3,300,483		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

