

Monrovia Cemetery
Atchison County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36	111	63
Receipts:			
Ad Valorem Tax	2,184	2,301	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	55	40	
Motor Vehicle Tax	561	527	511
Recreational Vehicle Tax	4	3	3
T6/20M Vehicle Tax	49	54	47
LAVTR			0
Slider			0
In Lieu of Taxes			
Contributions	25		
County Treasurer Beginning Balance	90	93	
County Treasurer Ending Balance Dec 31	-93		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,875	3,018	561
Resources Available:	2,911	3,129	624
Expenditures:			
General		2,200	2,200
Mowing Labor	1,400		
Gas and Oil	400		
Transfer	1,000	866	701
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,800	3,066	2,901
Unencumbered Cash Balance Dec 31	111	63	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,941	3,066	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

702,792
3,273

Adopted Budget	Prior Year	Current Year	Proposed Budget
Monrovia Cem Cap Outlay	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	4,745	5,745	6,611
Receipts:			
Transfer from General	1,000	866	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,000	866	0
Resources Available:	5,745	6,611	6,611
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,745	6,611	6,611
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capitol Outlay	1,000	866		
Totals		1,000	866	0	
Adjustments					
Adjusted Totals		1,000	866	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

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Atchison County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,066	511	3	47	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,066	511	3	47	0

County Treas MVT Estimate 511

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 47

County Treas Slider Estimate 0

MVT Factor 0.16667

RVT Factor 0.00098

16/20M Factor 0.01533

Slider Factor 0.00000

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>2,301</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,301</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	10,334
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	2,939
5b. Personal Property 2008	- _____	2,919
5c. Increase in Personal Property (5a minus 5b)	+ _____	20
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>17,536</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>27,890</u>
8. Total Estimated Valuation July, 1,2009	_____	701,604
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>673,714</u>
10. Factor for Increase (7 divided by 9)		<u>0.04140</u>
11. Amount of Increase (10 times 3)	+ \$ _____	95
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,396</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,396</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.