

CERTIFICATE

To the Clerk of Johnson County, State of Kansas  
We, the undersigned officers of  
**MONTICELLO CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2009 AdValorem Tax for the various funds for budget year 2010.

		2010 Adopted Budget		County Clerk's Use Only
Table of Contents:	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	
Fund	K.S.A.			
Computation Determine Limit for 2010 Budget	2			
General	3	25,000	14,469	
<b>TOTAL</b>				
Worksheet				
Publication	4			
Final Assessed Valuation				

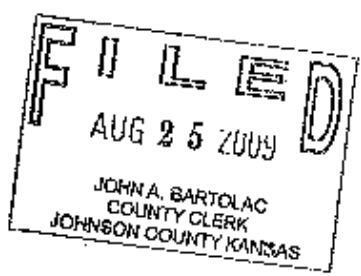
State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:  
*Adriana Harmon*  
*Patricia [unclear]*  
*Cindy A. [unclear]*  
 (If not assisted, so state)

*President*  
*Sec - Treasurer*  
 Governing Body

Attest: \_\_\_\_\_, 2009  
 \_\_\_\_\_  
 County Clerk

List any resolution setting a fund levy limit:



**MONTICELLO CEMETERY**State of Kansas  
Special District  
2010**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

		Amount of Levy	
1 Total Tax Levy Amount in 2009 Budget	+		14,973
2 Debt Service Levy in 2009 budget	-	0	0
3 Tax Levy Excluding Debt Service		0	14,973
<b>2009 Valuation information for Valuation Adjustments:</b>			
4 New Improvements for 2009:	+	17,302,642	
5 Increase in Personal Property for 2009			
5a. Personal Property 2008	+	11,074,153	
5b. Personal Property 2009	-	13,431,319	
5c. Increase in Personal Property (5a minus 5b)		0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2009:		6,614,156	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	0	23,916,798	
8 Total Estimated Valuation July 1, 2009	456,696,938		
9 Total Valuation less Valuation Adjustment (8 minus 7)		432,780,140	
10 Factor for Increase (7 divided by 9)		0.05526	
11 Amount of Increase (10 times 3)	+	\$	827
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	15,800
13 Debt Service Levy in this 2010 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	15,800

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas  
Special District  
2010

**FUND PAGE - GENERAL**

Adopted Budget

General Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	12,384	8,027	9,101
Receipts:			
Ad Valorem Tax	14,038	15,125	
Delinquent Tax		0	
Motor Vehicle Tax	1,949	1,341	1,413
Recreational Vehicle Tax	11	6	9
18/20 Vehicle Tax	12	10	8
In Lieu of Taxes (I.R.B.)			
Sale of Lots	6,500	6,000	
Opening & Closing	300	800	
Locator's Fees	480	300	
Reimbursement			
Other			
Interest on Idle Funds	119	0	0
<b>Total Receipts</b>	<b>23,409</b>	<b>23,582</b>	<b>1,430</b>
<b>Resources Available</b>	<b>35,793</b>	<b>31,609</b>	<b>10,531</b>
Expenditures:			
Operations	6,438	6,000	8,000
Mowing	11,924	11,000	12,000
Road Repairs	0	0	0
Tax Assessment	360	0	
Tree Work	2,950		
Computer Software	2,084		
Stone Maintenance	4,000	4,000	3,000
Misc		500	500
Labor & Materials		1,008	1,500
<b>Total Expenditures</b>	<b>27,766</b>	<b>22,508</b>	<b>25,000</b>
Unencumbered Cash Balance December 31	8,027	9,101	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			14,469
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			14,469

**NOTICE OF BUDGET HEARING**

The governing body of Monticello Cemetery District, Johnson County will meet on the 22th day of August, 2009 at 9:00 A.M., at Monticello Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Monticello Methodist Church and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	27,766	0.032	22,508	0.033	25,000	14,469	0.032
Totals	27,766	0.032	22,508	0.033	25,000	14,469	0.032
Total Tax Levied	14,201		15,125		14,973		
Assessed Valuation	443,849,798		458,357,021		456,696,938		
Total							
		Outstanding Indebtedness, January 1					
	2007		2008		2009		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

\*Tax Rate are expressed in mills.

Clerk

# PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

MEGHAN KING of lawful age, being first duly sworn, deposeth and saith that she is

**LEGAL CLERK of THE OLATHE NEWS**, a bi-weekly newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in *THE OLATHE NEWS* for the first publication commencing as stated below and running issues as stated below. Affiant further says she has personal knowledge of the statements above set forth, and they are true.

**MONTICELLO CEMETERY DISTRICT**  
**ATTN CYNTHIA ASHBY**  
**7380 GLEASON RD**  
**SHAWNEE MISSION KS 66227**  
**24947610**

4416097

FOR THE PERIOD OF: 1 Day (s)  
 COMMENCING: July 25, 2009  
 ENDING: July 25, 2009  
 THE OLATHE NEWS EDITION (S): 7/25/

*Meghan King*  
 Subscribed and sworn to before me, this Saturday, July 25, 2009.

*Judith K. Leary*  
 Subscribed and sworn to before me, this Saturday, July 25, 2009.

JUDITH K. LEARY  
 Notary Public - State of Kansas  
 My Appt. Expires 5/17/2011

(First Published in The Olathe News Saturday, July 25, 2009)  
 NOTICE OF CEMETERY HEARINGS

This governing body of Monticello Cemetery District, Johnson County will meet on the 22nd day of August, 2009 at 9:00 A.M. at Monticello Methodist Church for the purpose of publishing and receiving objections of taxpayers relative to the proposed use of all funds and the amount of assessment levied.

Detailed Budget summaries for Monticello Methodist Cemetery District will be available at this meeting.

**BUDGET SUMMARY**

Proposed Budget 2009 Expenditures and Amount of 2009 Ad Valorem Tax based on the maximum rate of the 2009 budget. Estimated Tax Rate is 2.0000 to provide operating fund needed to maintain.

Item	2008		2009		Proposed Budget 2009		Est. Tax Rate
	2008 Actual Expenditures	2008 Actual Rate	Current Year Estimate of Expenditures	2009 Actual Rate	2009 Expenditures	Amount Available	
General	27,700	0.000	29,500	0.000	25,000	44,400	0.000
Capital	0	0.000	0	0.000	0	0	0.000
Debt Service	0	0.000	0	0.000	0	0	0.000
Grants	0	0.000	0	0.000	0	0	0.000
Other	0	0.000	0	0.000	0	0	0.000
<b>Total</b>	<b>27,700</b>	<b>0.000</b>	<b>29,500</b>	<b>0.000</b>	<b>25,000</b>	<b>44,400</b>	<b>0.000</b>
Value Tax Levied	14,511		15,120		14,872		
Proposed Valuation	443,840,700		468,200,000		486,880,000		
Rate					2.0000		
G.D. Bond							
No. Full Payments							
Local Property Tax							
Total							

All rates are expressed in mills.  
 Cynthia Ashby, Sec.  
 Clerk