

MOORE TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>113,499</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>113,499</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>7,097</u>	
5b. Personal Property 2008	- <u>7,612</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1,2009	<u>18,217,611</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>18,217,611</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>113,499</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>113,499</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MOORE TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,000	36	0	23	0
0		0	0	0	0
Road	111,734	570	0	367	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	118,734	606	0	390	0

County Treasurer's Motor Vehicle Estimate	<u>606</u>			
County Treasurer's Recreational Vehicle Estimate		<u>0</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>390</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.00510</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20M Vehicle Factor			<u>0.00328</u>	
Slider Factor				<u>0.00000</u>

MOORE TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	778	275	0
Receipts:			
Ad Valorem Tax	4,853	6,351	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	53	38	36
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	33	28	23
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
CIME	2		
Interest on Idle Funds		307	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,997	6,725	59
Resources Available:	5,775	7,000	59
Expenditures:			
Officers Pay	1,300	600	600
Salaries & Wages	324	1,000	1,000
Employee Benefits	3,195	3,100	3,100
Supplies	681	2,300	3,300
Equipment			
Buildings Maintenance			
Insurance			
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,500	7,000	8,000
Unencumbered Cash Balance Dec 31	275	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,500	7,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010

MOORE TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,166	1,506	340
Receipts:			
Ad Valorem Tax	75,779	107,148	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	851		
Motor Vehicle Tax	694	591	570
Recreational Vehicle Tax	0	18	0
16/20M Vehicle Tax	502	445	367
Slider			0
Special Highway/Gasoline Tax	2,489	2,366	2,283
CIME	25		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,340	110,568	3,220
Resources Available:	81,506	112,074	3,560
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,865	9,700	9,700
Employee Benefits		1,650	1,650
Road Maintenance	7,784	20,687	78,494
Road Materials	25,149	17,324	47,324
Equipment	24,009	22,000	22,000
Insurance			
Noxious Weed	251		
Fuel	10,866	11,000	11,000
Transfer to Special Machinery	4,076	27,933	57,202
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,000	111,734	228,810
Unencumbered Cash Balance Dec 31	1,506	340	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	85,000	111,734	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	69,775
Transfers from:	
Road Fund	4,076
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	670
Other	
Resources Available:	74,521
Total Expenditures	
Unencumbered Cash Balance, Dec 31	74,521

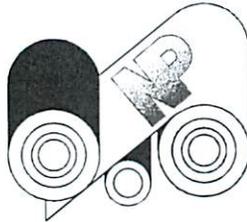
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 13, 2009
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 31.50

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 15 day of July, 2009

[Signature]
(Notary Public)

My commission expires: 9-30-09



RECEIVED
JUL 15 2009
BARBER COUNTY CLERK

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 13, 2009

NOTICE OF BUDGET HEARING

2010

The governing body of
**MOORE TOWNSHIP
BARBER COUNTY**
will meet on the 5 day of August, 2009, at 7:00 p.m., at Greg Pennock Res., 7594 SE Rattlesnake Trail, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Greg Pennock Res., 7594 SE Rattlesnake Trail, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	5,500	1.330	7,000	1.073	8,000	7,941	0.436
Road	80,000	20.768	111,734	18.099	228,810	225,230	12.364
Special Machinery							
Totals	85,500	22.098	118,734	19.172	236,810	233,191	12.800
Less: Transfers	4,076		27,933		57,202		
Net Expenditure	81,424		90,801		179,608		
Total Tax Levied	86,930		113,499		xxxxxxxxxxxx		
Assessed Valuation:							
Township	3,933,928		5,920,218		18,217,611		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Steve Christensen
Township Officer