



COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET	7,453,561
2. DEBT SERVICE LEVY IN 2009 BUDGET	<u>532,676</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>6,920,885</u>

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2009:	128,341
5. INCREASE IN PERSONAL PROPERTY FOR 2008	
5a. PERSONAL PROPERTY 2009	117,380,113
5b. PERSONAL PROPERTY 2008	<u>122,339,118</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF ANNEXED TERRITORY FOR 2009:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>0</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	128,341
9. TOTAL ESTIMATED VALUATION JULY 1, 2009	<u>167,542,577</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	167,414,236
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00077
12. AMOUNT OF INCREASE (11 TIMES 3)	5,306
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>6,926,191</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET	555,187
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>7,481,378</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

TAXES TO BE LEVIED FOR 2010 7,267,544

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2010		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,626,998	46636	1325	3402
ROAD & BRIDGE	716,844	12726	362	928
FAIR	86,759	1540	44	112
AIRPORT	42,468	754	21	55
HEALTH	0	0	0	0
COUNTY BUILDING	351,605	6242	177	455
EMPLOYEE BENEFITS	1,114,927	19793	562	1444
EXTENSION COUNCIL	129,332	2296	65	167
MENTAL HEALTH	31,541	560	16	41
NOXIOUS WEED	43,896	779	22	57
HOSPITAL	1,054,479	18720	532	1365
LIBRARY	328,374	5829	166	425
EMERGENCY SERVICE	37,532	666	19	49
DEVELOPMENTAL DISABLED	19,450	345	10	25
COUNCIL ON AGING	73,687	1308	37	95
CONSERVATION	31,515	559	16	41
FIRE DISTRICT	116,053	2060	59	150
HISTORICAL	115,425	2049	58	149
BOND & INTEREST	532,676	9456	269	690
<b>TOTAL</b>	<b>7,453,561</b>	<b>132,319</b>	<b>3,759</b>	<b>9,652</b>

$\frac{0.01775}{\text{MVT FACTOR}}$      
  $\frac{0.00050}{\text{RVT FACTOR}}$      
  $\frac{0.00129}{\text{16/20M FACTOR}}$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	0		275,000	19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.	485,000	250,000		68-589
	SPECIAL HWY EQUIP	485,000	250,000		68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.	0			2-1318
RURAL FIRE	SPECIAL FIRE EQUIP	75,000			19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.	82,000	100,000	100,000	65-6115
		1,127,000	600,000	375,000	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2009	DATE DUE		AMOUNT DUE 2009		AMOUNT DUE 2010	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
GO BONDS ASSISTED LIVING	06/15/2006	VARIOUS	4,500,000	3,710,000	3-1	9-1	147,413	410,000	130,602	425,000
NONE										
TOTAL GENERAL OBLIGATION BONDS				3,710,000			147,413	410,000	130,602	425,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2009	PAYMENTS DUE 2009	PAYMENTS DUE 2010	
NONE					NONE					

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		1,404,234	1,665,485	1,289,215
<b>TAXES AND SHARED REVENUES:</b>				
AD VALOREM TAX		2,497,238	2,599,563	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		15,026	10,567	12,000
MOTOR VEHICLE TAX		44,202	48,000	51,362
STATE - SEVERANCE TAX		328,816	210,000	210,000
STATE- GRANT				
<b>LICENSES, PERMITS &amp; FEES</b>				
COUNTY OFFICERS FEES		21,178	28,500	30,000
MORTGAGE REGISTRATION FEES		27,911	20,000	20,000
TREASURER'S SPECIAL AUTO		18,068	15,000	15,000
GOLF COURSE		77,836	80,000	80,000
<b>USE OF MONEY AND PROPERTY:</b>				
INTEREST ON IDLE FUNDS		262,178	230,000	230,000
INTEREST ON BACK TAXES		20,657	20,000	20,000
RENT/GRAIN SALES		38,545	35,000	35,000
ROYALTIES		19,033	7,500	7,500
LANDFILL RECEIPTS		66,575	30,000	35,000
CIVIC CENTER FEES		18,558	25,000	25,000
<b>MISCELLANEOUS:</b>				
LAW ENFORCEMENT CONTRACT		42,457	45,000	XXXXXXXXXXXXXXXXXX
OTHER		32,955	25,000	XXXXXXXXXXXXXXXXXX
REIMBURSED EXPENSES		49,023	30,000	XXXXXXXXXXXXXXXXXX
DISCONTINUED FUND- COMM COLLEGE		161		XXXXXXXXXXXXXXXXXX
<b>TOTAL RECEIPTS</b>		<b>3,580,417</b>	<b>3,459,130</b>	<b>770,862</b>
<b>RESOURCES AVAILABLE</b>		<b>4,984,651</b>	<b>5,124,615</b>	<b>2,060,077</b>

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
RESOURCES AVAILABLE		4,984,651	5,124,615	2,060,077
EXPENDITURES:				
GENERAL GOVERNMENT				
<b>COUNTY COMMISSIONERS</b>				
COMMODITIES		2,260	2,500	5,000
CONTRACTUAL		36,851	36,000	52,000
CAPITAL OUTLAY				
TOTAL		39,111	38,500	57,000
<b>COUNTY CLERK</b>				
COMMODITIES		4,008	3,000	3,000
CONTRACTUAL		11,866	12,000	14,650
CAPITAL OUTLAY				
TOTAL		15,874	15,000	17,650
<b>COUNTY TREASURER</b>				
COMMODITIES		4,231	5,000	7,955
CONTRACTUAL		8,007	9,000	14,135
CAPITAL OUTLAY				
TOTAL		12,238	14,000	22,090
<b>COUNTY ATTORNEY</b>				
COMMODITIES				1,000
CONTRACTUAL		47,008	45,000	74,000
CAPITAL OUTLAY				
TOTAL		47,008	45,000	75,000
<b>CLERK OF DISTRICT COURT</b>				
COMMODITIES		3,990	4,000	5,000
CONTRACTUAL		77,608	70,000	64,500
CAPITAL OUTLAY				
TOTAL		81,598	74,000	69,500
<b>COURTHOUSE GENERAL</b>				
COMMODITIES		16,872	25,000	36,450
CONTRACTUAL		267,019	300,000	400,700
CAPITAL OUTLAY		0		
TOTAL		283,891	325,000	437,150

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
<b>REGISTER OF DEEDS</b>				
COMMODITIES		1,746	2,000	850
CONTRACTUAL		8,644	9,000	12,655
CAPITAL OUTLAY - TECH FUND		2,083		
TOTAL		12,473	11,000	13,505
<b>ELECTION EXPENSE</b>				
COMMODITIES		1,455	10,000	10,500
CONTRACTUAL		25,802	24,000	33,000
CAPITAL OUTLAY				
TOTAL		27,257	34,000	43,500
<b>APPRAISERS COSTS</b>				
COMMODITIES		1,495	2,000	3,000
CONTRACTUAL		109,868	132,000	128,600
CAPITAL OUTLAY				
TOTAL		111,363	134,000	131,600
<b>INFORMATION TECH</b>				
COMMODITIES		7,356	8,000	6,050
CONTRACTUAL		38,416	45,000	46,904
TOTAL		45,772	53,000	52,954
<b>CIVIC CENTER</b>				
CONTRACTUAL		86,869	85,000	86,900
COMMODITIES		10,086	20,000	20,800
CAPITAL OUTLAY				
TOTAL		96,955	105,000	107,700
<b>PURCHASING DEPARTMENT</b>				
CONTRACTUAL				
COMMODITIES		29,152	27,000	27,600
TOTAL		29,152	27,000	27,600
<b>TOTAL GENERAL GOVERNMENT</b>		<b>802,692</b>	<b>875,500</b>	<b>1,055,249</b>

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
<b>PUBLIC SAFETY</b>				
SHERIFF				
COMMODITIES		64,363	70,000	96,000
CONTRACTUAL		68,527	85,000	95,000
CAPITAL OUTLAY				
TOTAL		132,890	155,000	191,000
<b>MOBIL COMMUNICATIONS</b>				
CONTRACTUAL				10,700
COMMODITIES				
TOTAL		0	0	10,700
<b>JUVENILE DETENTION</b>				
CONTRACTUAL		4,168	4,500	5,000
TOTAL		4,168	4,500	5,000
TOTAL PUBLIC SAFETY		137,058	159,500	206,700
<b>SOLID WASTE:</b>				
COMMODITIES		21,005	40,000	102,700
CONTRACTUAL		17,596	25,000	23,240
CAPITAL OUTLAY				
TOTAL SOLID WASTE		38,601	65,000	125,940
<b>ECONOMIC DEVELOPMENT</b>				
COMMODITIES		204	400	4,500
CONTRACTUAL		23,071	25,000	39,420
CAPITAL OUTLAY		500	0	
TOTAL ECONOMIC DEVELOPMENT		23,775	25,400	43,920
<b>GOLF COURSE</b>				
COMMODITIES		41,413	35,000	42,850
CONTRACTUAL		53,453	45,000	46,960
CAPITAL OUTLAY				
TOTAL GOLF COURSE OPERATIONS		94,866	80,000	89,810



ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		556,381	228,819	457,757
RECEIPTS:				
AD VALOREM TAX		642,238	709,400	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,605	2,553	2,500
MOTOR VEHICLE TAX		12,190	9,414	14,016
GAS TAX		208,324	158,902	155,000
COUNTY EQUALIZATION FUND		4,631	10,171	10,000
SUBMARGINAL LAND		987,425	1,433,498	950,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS				
INSURANCE PROCEEDS				
GRANTS & GIFTS		336		
STATE OF KANSAS		50,000		
MISCELLANEOUS		22,428	5,000	
TOTAL RECEIPTS		1,931,177	2,328,938	1,131,516
RESOURCES AVAILABLE		2,487,558	2,557,757	1,589,273
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		123,136	120,000	80,150
COMMODITIES		1,162,752	1,480,000	1,371,400
CAPITAL OUTLAY		2,851		500,000
TRANSFER SPECIAL ROAD MACHINERY		485,000	250,000	
TRANSFER SPECIAL HIGHWAY		485,000	250,000	
TOTAL EXPENDITURES		2,258,739	2,100,000	1,951,550
UNENCUMBERED CASH BALANCE, DECEMBER 31		228,819	457,757	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,951,550
TAX REQUIRED				362,277
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				362,277

BUDGET AUTHORITY	2,262,400	2,100,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO





ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		42,405	72,753	53,074
RECEIPTS:				
AD VALOREM TAX			30	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		710	251	250
MOTOR VEHICLE TAX		2,208	587	
CHARGES FOR SERVICES		84,288	60,298	60,000
STATE OF KANSAS REVENUE		16,696	17,000	17,000
STATE OF KANSAS - GRANT				
MISCELLANEOUS		8,257		
TOTAL RECEIPTS		112,159	78,166	77,250
RESOURCES AVAILABLE		154,564	150,919	130,324
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES				
CONTRACTUAL		41,802	45,595	43,074
COMMODITIES		37,659	49,250	59,250
CAPITAL OUTLAY		2,350	3,000	28,000
TOTAL EXPENDITURES		81,811	97,845	130,324
UNENCUMBERED CASH BALANCE, DECEMBER 31		72,753	53,074	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				130,324
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				0

BUDGET AUTHORITY	81,811	97,845
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO





ADOPTED BUDGET

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		46,610	69,825	18,986
RECEIPTS:				
AD VALOREM TAX		70,756	37,107	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		449	320	250
MOTOR VEHICLE TAX		1,414	832	734
CHARGES FOR SERVICE - RUNS		103,553	90,000	87,500
GRANTS		10,480		
MISCELLANEOUS		44		
TOTAL RECEIPTS		186,696	128,259	88,484
RESOURCES AVAILABLE		233,306	198,084	107,470
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE				
CONTRACTUAL		38,826	35,388	37,158
COMMODITIES		28,908	36,710	35,312
CAPITAL OUTLAY		13,747	7,000	5,000
TRANSFER - AMBULANCE EQUIP		82,000	100,000	30,000
TOTAL EXPENDITURES		163,481	179,098	107,470
UNENCUMBERED CASH BALANCE, DECEMBER 31		69,825	18,986	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				107,470
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				0

BUDGET AUTHORITY	163,598	179,098
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		87,471	76,727	76,570
RECEIPTS:				
AD VALOREM TAX		34,344	43,961	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		472	227	200
MOTOR VEHICLE TAX		1,493	655	858
CHARGES FOR SALES AND SERVICES		69,372	75,000	75,000
SALE OF ASSET				
MISCELLANEOUS		120		
TOTAL RECEIPTS		105,801	119,843	76,058
RESOURCES AVAILABLE		193,272	196,570	152,628
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
CONTRACTUAL		9,562	10,000	10,720
COMMODITIES		106,230	110,000	170,000
CAPITAL OUTLAY		753		5,000
MISC				
TRANSFER: NOXIOUS WEED EQUIP.		0		
TOTAL EXPENDITURES		116,545	120,000	185,720
UNENCUMBERED CASH BALANCE, DECEMBER 31		76,727	76,570	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				185,720
TAX REQUIRED				33,092
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				33,092

BUDGET AUTHORITY	165,620	171,320
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		100,347	120,053	53,980
AD VALOREM TAX		123,682	72,985	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		850	524	500
MOTOR VEHICLE TAX		2,886	1,618	1,441
GIFTS AND GRANTS		6,831		
CHARGES FOR SERVICES - MEALS		5,438	5,500	6,000
MISCELLANEOUS			1,800	
TOTAL RECEIPTS		139,687	82,427	7,941
RESOURCES AVAILABLE		240,034	202,480	61,921
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES		5,143	6,000	8,712
CONTRACTUAL		97,747	125,000	137,729
COMMODITIES		11,271	17,500	22,900
CAPITAL OUTLAY		5,820		3,000
TOTAL EXPENDITURES		119,981	148,500	172,341
UNENCUMBERED CASH BALANCE, DECEMBER 31		120,053	53,980	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				172,341
TAX REQUIRED				110,420
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				110,420
BUDGET AUTHORITY		178,900	175,311	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		0	31	0
RECEIPTS:				
AD VALOREM TAX		26,275	31,162	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		188	118	150
MOTOR VEHICLE TAX		568	334	616
TOTAL RECEIPTS		27,031	31,614	766
RESOURCES AVAILABLE		27,031	31,645	766
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		27,000	31,645	32,000
TOTAL EXPENDITURES		27,000	31,645	32,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		31	0	XXXXXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE	32,000
TAX REQUIRED	31,234
DELINQUENCY COMPUTATION	
AMOUNT OF 2009 AD VALOREM TAX	31,234

BUDGET AUTHORITY	27,000	32,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		0	25	0
RECEIPTS:				
AD VALOREM TAX		107,919	114,156	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		518	407	400
MOTOR VEHICLE TAX		1,543	1,164	2,257
TOTAL RECEIPTS		109,980	115,727	2,657
RESOURCES AVAILABLE		109,980	115,752	2,657
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		109,955	115,752	114,300
TOTAL EXPENDITURES		109,955	115,752	114,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		25	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				114,300
TAX REQUIRED				111,643
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				111,643
BUDGET AUTHORITY		110,000	117,257	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		19,616	27,484	9,208
RECEIPTS:				
AD VALOREM TAX		135,320	114,845	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		709	511	500
MOTOR VEHICLE TAX		2,295	1,568	2,259
GRANTS AND GIFTS		7,079		
REIMBURSEMENTS			100	
MISCELLANEOUS		2,861		
TOTAL RECEIPTS		148,264	117,024	2,759
RESOURCES AVAILABLE		167,880	144,508	11,967
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES				
CONTRACTUAL SERVICES		35,834	77,200	22,600
COMMODITIES		9,964	22,600	72,700
CAPITAL OUTLAY		19,598	35,500	82,000
TRANSFER - EQUIPMENT		75,000		
TOTAL EXPENDITURES		140,396	135,300	177,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		27,484	9,208	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				177,300
TAX REQUIRED				165,333
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				165,333

BUDGET AUTHORITY	140,450	135,300
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSEDBUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		252,086	381,430	172,171
RECEIPTS:				
AD VALOREM TAX		1,222,763	1,103,370	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6,000	4,571	4,500
MOTOR VEHICLE TAX		17,347	17,900	21,799
OTHER - REIMBURSEMENTS		18,646	18,000	18,000
TOTAL RECEIPTS		1,264,756	1,143,841	44,299
RESOURCES AVAILABLE		1,516,842	1,525,271	216,470
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		163,888	171,500	180,000
KPERS		108,880	119,600	130,000
UNEMPLOYMENT		1,954	2,500	5,000
WORKMANS COMP.		61,883	70,000	80,000
LIFE INSURANCE		9,353	9,500	10,000
HEALTH INSURANCE		789,454	980,000	1,080,000
TOTAL EXPENDITURES		1,135,412	1,353,100	1,485,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		381,430	172,171	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,485,000
TAX REQUIRED				1,268,530
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				1,268,530
BUDGET AUTHORITY		1,367,000	1,423,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		24,399	31,166	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		147	104	200
MOTOR VEHICLE TAX		417	280	617
TOTAL RECEIPTS		24,963	31,550	817
RESOURCES AVAILABLE		24,963	31,550	817
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		24,963	31,550	32,000
TOTAL EXPENDITURES		24,963	31,550	32,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				32,000
TAX REQUIRED				31,183
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				31,183

BUDGET AUTHORITY	25,000	32,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		0	857	0
RECEIPTS:				
AD VALOREM TAX		1,124,227	1,043,432	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6,288	4,418	3,500
MOTOR VEHICLE TAX		19,492	13,166	20,617
TOTAL RECEIPTS		1,150,007	1,061,016	24,117
RESOURCES AVAILABLE		1,150,007	1,061,873	24,117
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,149,150	1,061,873	1,029,372
TOTAL EXPENDITURES		1,149,150	1,061,873	1,029,372
UNENCUMBERED CASH BALANCE, DECEMBER 31		857	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,029,372
TAX REQUIRED				1,005,255
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				1,005,255

BUDGET AUTHORITY	1,149,150	1,073,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		258	247	0
RECEIPTS:				
AD VALOREM TAX		24,399	19,257	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		148	102	100
MOTOR VEHICLE TAX		442	283	380
TOTAL RECEIPTS		24,989	19,642	480
RESOURCES AVAILABLE		25,247	19,889	480
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		25,000	19,889	20,000
TOTAL EXPENDITURES		25,000	19,889	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		247	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				20,000
TAX REQUIRED				19,520
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				19,520

BUDGET AUTHORITY	25,000	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		16,228	15,819	0
RECEIPTS:				
AD VALOREM TAX		549,940	532,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,657	1,487	1,000
MOTOR VEHICLE		7,194	8,107	10,415
SALE OF BONDS				
INTEREST INCOME				
MISCELLANEOUS				
EXCESS PROJECTS FUND				
TOTAL RECEIPTS		558,791	541,594	11,415
RESOURCES AVAILABLE		575,019	557,413	11,415
EXPENDITURES:				
BOND PRINCIPAL		395,000	410,000	425,000
INTEREST COUPONS		164,200	147,413	130,602
COMMISSION & POSTAGE				
TRANSFER TO GENERAL FUND				
TOTAL EXPENDITURES		559,200	557,413	555,602
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,819	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				555,602
TAX REQUIRED				544,187
DELINQUENCY COMPUTATION				11,000
AMOUNT OF 2009 AD VALOREM TAX				555,187

BUDGET AUTHORITY	559,700	557,413
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		833	1,025	0
REVENUES:				
STATE OF KANSAS		2,692	2,700	2,700
TOTAL RECEIPTS		2,692	2,700	2,700
RESOURCES AVAILABLE		3,525	3,725	2,700
EXPENDITURES:				
DRUG AND ALCOHOL ABUSE		2,500	3,725	2,700
CO. GENERAL				
PARK AND RECREATION				
TOTAL EXPENDITURES		2,500	3,725	2,700
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,025	0	0

BUDGET AUTHORITY	3,000	4,685
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE JANUARY 1	995,042
TRANSFER FROM	
ROAD AND BRIDGE FUND	485,000
RESOURCE AVAILABLE	1,480,042
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	212,837
	0
TOTAL EXPENDITURES	212,837
UNENCUMBERED CASH BALANCE DECEMBER 31	1,267,205

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE JANUARY 1	1,343,954
TRANSFER FROM ROAD AND BRIDGE FUND	485,000
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	1,828,954
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	195,592
REIMBURSE ROAD & BRIDGE CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	195,592
UNENCUMBERED CASH BALANCE DECEMBER 31	1,633,362

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE JANUARY 1	288,463
TRANSFER FROM RURAL FIRE FUND	75,000
RESOURCE AVAILABLE	363,463
EXPENDITURES:	
CAPITAL OUTLAY	99,260
	0
TOTAL EXPENDITURES	99,260
UNENCUMBERED CASH BALANCE DECEMBER 31	264,203

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE JANUARY 1	471,649
TRANSFER FROM AMBULANCE FUND	82,000
MISC REVENUE	0
RESOURCE AVAILABLE	553,649
EXPENDITURES:	
EQUIPMENT	21,075
TOTAL EXPENDITURES	21,075
UNENCUMBERED CASH BALANCE DECEMBER 31	532,574

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE JANUARY 1	53,271
TRANSFER FROM	
NOXIOUS WEED FUND	0
RESOURCE AVAILABLE	53,271
EXPENDITURES:	
NOXIOUS WEED EQUIPMENT	1,149
TOTAL EXPENDITURES	1,149
UNENCUMBERED CASH BALANCE DECEMBER 31	52,122

ADOPTED BUDGET

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATED 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		633,043	470,342	260,000
TRANSFER FROM				
REAPPRAISAL FUND				
APPRAISER COST				
GENERAL FUND				275,000
REIMBURSED EXPENSE				
MISCELLANEOUS		10,111		
TOTAL RECEIPTS		10,111	0	275,000
RESOURCES AVAILABLE		643,154	470,342	535,000
EXPENDITURES:				
EQUIPMENT REPLACEMENT				
CAPITAL OUTLAY		172,812	210,342	535,000
MISCELLANEOUS EXPENSE				
TOTAL EXPENDITURES		172,812	210,342	535,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		470,342	260,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				535,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				0
BUDGET AUTHORITY		830,000	570,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE JANUARY 1	31,146
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	18,588
TOTAL RECEIPTS	18,588
RESOURCES AVAILABLE	49,734
EXPENDITURES:	
COMMODITIES	1,363
CONTRACTUAL SERVICES	13,354
CAPITAL OUTLAY	19,320
TOTAL EXPENDITURES	34,037
UNENCUMBERED CASH BALANCE, DECEMBER 31	15,697

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 10TH DAY OF AUGUST, 2009  
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2009 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON  
FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,319,166	13.33	3,835,400	14.94	4,726,619	2,666,542	15.92
ROAD & BRIDGE	2,258,739	3.43	2,100,000	4.08	1,951,550	362,277	2.16
FAIR	88,250	0.45	87,339	0.49	83,838	81,892	0.49
AIRPORT	146,748	0.17	181,850	0.24	225,531	38,096	0.23
HEALTH	81,811	0.00	97,845	0.00	130,324	0	0.00
COUNTY BUILDING	212,204	2.50	246,500	2.00	725,000	334,735	2.00
EXTENSION COUNCIL	130,000	0.67	130,708	0.74	130,000	127,071	0.76
EMS SERVICE	163,481	0.38	179,098	0.21	107,470	0	0.00
NOXIOUS WEED	116,545	0.18	120,000	0.25	185,720	33,092	0.20
COUNCIL ON AGING	119,981	0.66	148,500	0.42	172,341	110,420	0.66
CONSERVATION	27,000	0.14	31,645	0.18	32,000	31,234	0.19
HISTORICAL	109,955	0.58	115,752	0.66	114,300	111,643	0.67
RURAL FIRE	140,396	0.72	135,300	0.66	177,300	165,333	0.99
EMPLOYEES' BENEFITS	1,135,412	6.53	1,353,100	6.34	1,485,000	1,268,530	7.57
MENTAL HEALTH	24,963	0.13	31,550	0.18	32,000	31,183	0.19
HOSPITAL	1,149,150	6.00	1,061,873	6.00	1,029,372	1,005,255	6.00
LIBRARY	319,475	1.67	329,875	1.87	333,454	325,534	1.94
DEVELOP DISABLED	25,000	0.13	19,889	0.11	20,000	19,520	0.12
BOND & INTEREST	559,200	2.94	557,413	3.03	555,602	555,187	3.31
ALCOHOL TREATMENT	2,500		3,725		2,700		
SPECIAL HIGHWAY EQ.	212,837						
SPEC HWY IMPR FUND	195,592						
SPECIAL FIRE EQUIP	99,260						
SPECIAL EMS EQUIP	21,075						
NOXIOUS WEED EQUIP	1,149						
EQUIPMENT RESERVE	172,812		210,342		535,000	0	0.00
CO. ATT. DIVERSION	34,037						
<b>TOTALS</b>	<b>10,866,738</b>	<b>40.61</b>	<b>10,977,704</b>	<b>42.40</b>	<b>12,755,121</b>	<b>7,267,544</b>	<b>43.40</b>
LESS: TRANSFERS	(1,127,000)		(600,000)		(375,000)		
NET EXPENDITURES	9,739,738		10,377,704		12,380,121		
TOTAL TAX LEVIED	7,639,664		7,453,551		XXXXXXXXXXXXXX		
ASSESSED VALUATION	188,166,364		175,798,320		167,542,577		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
G.O. BONDS	4,500,000		4,105,000		3,710,000		
LEASE PURCHASE	0		0		0		
<b>TOTAL</b>	<b>4,500,000</b>		<b>4,105,000</b>		<b>3,710,000</b>		

\*TAX RATES ARE EXPRESSED IN MILLS.

  
CLERK

**Proof of Publication**

**Legal Notice**

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, July 23rd, 2009.)

STATE OF KANSAS  
MORTON COUNTY  
2010

**NOTICE OF BUDGET HEARING**

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 10TH DAY OF AUGUST, 2009 AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

**BUDGET SUMMARY**

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2009 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,319,166	13.33	3,835,400	14.94	4,726,619	2,866,542	15.92
ROAD & BRIDGE	2,256,739	3.43	2,100,000	4.08	1,951,950	362,277	2.16
FAIR	88,250	0.45	87,339	0.48	83,838	81,892	0.49
AIRPORT	146,748	0.17	181,850	0.24	225,531	38,096	0.23
HEALTH	81,811	0.00	97,845	0.60	130,324	0	0.00
COUNTY BUILDING	212,204	2.50	246,500	2.00	725,000	334,735	2.00
EXTENSION COUNCIL	130,000	0.67	130,708	0.74	130,000	127,071	0.76
EMS SERVICE	163,481	0.38	179,098	0.21	107,470	0	0.00
NOXIOUS WEED	116,545	0.18	120,000	0.25	185,720	39,092	0.20
COUNCIL ON AGING	118,981	0.66	148,500	0.42	172,341	110,420	0.66
CONSERVATION	27,000	0.14	31,645	0.18	32,000	31,234	0.19
HISTORICAL	109,955	0.58	115,752	0.86	114,300	111,643	0.67
RURAL FIRE	140,396	0.72	135,300	0.66	177,300	165,333	0.99
EMPLOYEES' BENEFITS	1,135,412	6.53	1,353,100	6.34	1,488,000	1,268,530	7.57
MENTAL HEALTH	24,983	0.13	31,550	0.18	32,000	31,183	0.19
HOSPITAL	1,149,150	6.00	1,061,873	6.00	1,029,372	1,005,255	6.00
LIBRARY	319,475	1.87	329,875	1.87	333,454	325,534	1.94
DEVELOP DISABLED	25,000	0.13	18,889	0.11	20,000	19,520	0.12
BOND & INTEREST	559,200	2.94	557,413	3.03	555,602	555,187	3.31
ALCOHOL TREATMENT	2,500		3,725		2,700		
SPECIAL HIGHWAY EQ.	212,837						
SPEC HWY IMPR FUND	195,592						
SPECIAL FIRE EQUIP	99,260						
SPECIAL EMS EQUIP	21,075						
NOXIOUS WEED EQUIP	1,149						
EQUIPMENT RESERVE	172,812		210,342		535,000	0	0.00
CO. ATT. DIVERSION	34,037						
<b>TOTALS</b>	<b>10,886,738</b>	<b>40.61</b>	<b>10,977,704</b>	<b>42.40</b>	<b>12,755,121</b>	<b>7,267,544</b>	<b>43.40</b>
LESS: TRANSFERS	(1,127,000)		(600,000)		(375,000)		
NET EXPENDITURES	9,739,738		10,377,704		12,380,121		
TOTAL TAX LEVIED	7,639,664		7,453,551		XXXXXXXXXXXXXX		
ASSESSED VALUATION	188,166,364		175,798,320		167,542,577		
<b>OUTSTANDING INDEBTEDNESS, JANUARY 1.</b>							
	2007		2008		2009		
G.O. BONDS	4,500,000		4,105,000		3,710,000		
LEASE PURCHASE	0		0		0		
<b>TOTAL</b>	<b>4,500,000</b>		<b>4,105,000</b>		<b>3,710,000</b>		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Mary C. Gilmore*  
CLERK

*Notice of Budget  
Hearing  
Morton County*

Publication Fee \$ 148.20

**Karen L. Brady**

Being first duly sworn, deposes and says: that she is the Publisher of the ELKHART TRI-STATE NEWS, a weekly newspaper published in the State of Kansas, with a general paid circulation on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Elkhart in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, publications thereof being made as aforesaid on the following dates:

July 23<sup>rd</sup> 20 09 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20

*Karen L. Brady*

Subscribed and Sworn to before me this

23<sup>rd</sup> day of July, 2009

*Daren R. Coen*



Approved \_\_\_\_\_ 20 \_\_\_\_\_

Clerk or Judge