

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	358	1,464	1,649
Receipts:			
Ad Valorem Tax	6,041	7,723	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	883	1,059	1,165
Recreational Vehicle Tax	11	19	16
16/20M Vehicle Tax	241	196	253
LAVTR			0
Slider			0
In Lieu of Taxes			
Jackson County	620		
Co Treasurer Beginning balance	239	188	
FEMA	1,395		
Co Treasurer Ending Balance December 31	-188		
Sale of Lots	300		
State of Kansas	465		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,142	9,185	1,434
Resources Available:	10,500	10,649	3,083
Expenditures:			
General		9,000	9,000
Mowing	5,815		
Flags	690		
Operations	2,531		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,036	9,000	9,000
Unencumbered Cash Balance Dec 31	1,464	1,649	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,000	9,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

William [Signature]

Atchison - 11/2009
Jackson - 3,284,361
269,669
3,554,030
Levy 1.665

Muscotah Cemetery
Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Muscotah Cem Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

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Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	7,723
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	7,723
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	64,620
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	139,561
5b. Personal Property 2008	- _____	185,997
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		32,944
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		97,564
8. Total Estimated Valuation July, 1, 2009	_____	3,552,198
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,454,634
10. Factor for Increase (7 divided by 9)		0.02824
11. Amount of Increase (10 times 3)	+ \$	218
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	7,941
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		7,941

If the 2010 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,000	1,165	16	253	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,000	1,165	16	253	0

County Treas MVT Estimate 1,165

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 253

County Treas Slider Estimate 0

MVT Factor 0.12944

RVT Factor 0.00178

16/20M Factor 0.02811

Slider Factor 0.00000