

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
North Central Kansas Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	663,676	494,973	
Debt Service	10-113			
Retirement		175,000	128,400	
Special Revenue		158,034		
Trust and Agency		60,000		
Totals	xxxxxxxxxx	1,056,710	623,373	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ____ No ____

Governing Body

Attest: _____, 2009

County Clerk

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>698,775</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>698,775</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>7,540,105</u>	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>21,583,269</u>	
5b. Personal Property 2008	-	<u>23,409,598</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>2,911,767</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>10,451,872</u>	
8. Total Estimated Valuation July, 1,2009		<u>481,452,323</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>471,000,451</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02219</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>15,506</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>714,281</u></u>	
13. Debt Service Levy in this 2010 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>714,281</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Central Kansas Library
Riley County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	669,317	54,650	1,126	5,169	0
Bond & Interest	0	0	0	0	0
Retirement	175,000	14,289	294	1,352	0
	0	0	0	0	0
Total	844,317	68,939	1,420	6,521	0

County Treas MVT Estimate 68,939

County Treas RVT Estimate 1,420

County Treas 16/20 M Vehicle Tax Estimate 6,521

County Treas Slider Estimate 0

MVT Factor 0.08165

RVT Factor 0.00168

16/20M Factor 0.00772

Slider Factor 0.00000

2010

North Central Kansas Library
Riley County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

revised 8/06/07

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	117,217	112,948	71,809
Receipts:			
Ad Valorem Tax	472,945	534,054	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,353	3,000	3,000
Motor Vehicle Tax	50,289	50,000	54,650
Recreational Vehicle Tax	1,101	1,000	1,126
16/20M Vehicle Tax	3,225	4,400	5,169
LAVTR			0
Slider			0
In Lieu of Taxes			
Gifts		1,000	1,000
Service Contracts	32,622	32,124	34,250
Reimbursements	1,687	2,000	2,000
Insurance payments on damages	5,526		
Interest on Idle Funds	3,251	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	575,999	628,178	101,795
Resources Available:	693,216	741,126	173,604
Expenditures:			
total Expenditures			
Salaries	383,883	416,535	423,302
Commodities	57,891	87,082	65,374
Contractual Services	138,494	165,700	175,000
	.		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	580,268	669,317	663,676
Unencumbered Cash Balance Dec 31	112,948	71,809	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	653,301	669,317	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 1.000%	4,901
		Amount of 2009 Ad Valorem Tax	494,973

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Adopted Budget Retirement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,905	1,000	31,836
Receipts:			
Ad Valorem Tax	85,662	164,721	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,057	100	100
Motor Vehicle Tax	8,908	8,825	14,289
Recreational Vehicle Tax	185	188	294
16/20M Vehicle Tax	647	1,002	1,352
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	96,459	174,836	16,035
Resources Available:	122,364	175,836	47,871
Expenditures:			
Benefits	121,364	144,000	175,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	121,364	144,000	175,000
Unencumbered Cash Balance Dec 31	1,000	31,836	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	120,000	175,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.000%	1,271
		Amount of 2009 Ad Valorem Tax	128,400

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.000%	0
		Amount of 2009 Ad Valorem Tax	0

North Central Kansas Library
Riley County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
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2010

Adopted Budget Special Revenue	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	34,459	60,807	60,807
Receipts:			
Intergovernmental- State Aid	109,958	100,551	87,966
Intergovernmental- Talking Books	79,622	79,622	70,068
Intergovernmental-State Technology	27,480		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	217,060	180,173	158,034
Resources Available:	251,519	240,980	218,841
Expenditures:			
Commodities	190,712	180,173	158,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	190,712	180,173	158,034
Unencumbered Cash Balance Dec 31	60,807	60,807	60,807
2008/2009 Budget Authority Amount:	177,119	177,119	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Trust and Agency	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	42,734	37,003	37,003
Receipts:			
KHPA	1,200		
Gates	14,000		
Member Library Local	66,784	60,000	60,000
Gifts	1,398		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,382	60,000	60,000
Resources Available:	126,116	97,003	97,003
Expenditures:			
Commodities	89,113	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	89,113	60,000	60,000
Unencumbered Cash Balance Dec 31	37,003	37,003	37,003
2008/2009 Budget Authority Amount:	42,000	42,000	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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North Central Kansas Library

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
North Central Kansas Library
Riley County

will meet on the 6th day of August, 2009, at 10 a.m. at Manhattan Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	580,268	1.040	669,317	1.109	663,676	494,973	1.028
Debt Service							
Retirement	121,364	0.188	144,000	0.342	175,000	128,400	0.267
Special Revenue	190,712		180,173		158,034		
Trust and Agency	89,113		60,000		60,000		
Totals	981,457	1.228	1,053,490	1.451	1,056,710	623,373	1.295
Less: Transfers	0		0		0		
Net Expenditures	981,457		1,053,490		1,056,710		
Total Tax Levied	563,779		698,775		xxxxxxxxxxxxxxx		
Assessed Valuation	460,228,387		481,503,946		481,452,323		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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North Central Kansas Library

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Retirement			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 481,452,323

Net Valuation Factor: 481,452.323

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of North Central Kansas Library District with respect to financing the 2010 annual budget for North Central Kansas Library , Riley County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 North Central Kansas Library district budget exceed the amount levied to finance the 2009 North Central Kansas Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, North Central Kansas Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the North Central Kansas Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 North Central Kansas Library budget as defined above.

Adopted this _____ day of _____, 2009 by the North Central Kansas Library District Board, Riley County, Kansas.

North Central Kansas Library District Board

, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)