

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	10,704	7,274	
Road	68-518c	7	54,865	32,525	
Cemetery	12-1405	8	3,128	2,779	
Weed	2-1318	8	807		
Special Machinery		7			
<b>Totals</b>		xxxxxx	69,504	42,578	
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation: Township	County Clerk's Use Only				

November 1st Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle  
Address: P.O. Box 2889  
Hutchinson, KS 67504-2889

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ <u>43,368</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 43,368</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>26,996</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>488,126</u>
5b. Personal Property 2008	- <u>540,397</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>22,150</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>49,146</u>
8. Total Estimated Valuation July 1,2009	<u>2,335,836</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,286,690</u>
10. Factor for Increase (7 divided by 9)	<u>0.02149</u>
11. Amount of Increase (10 times 3)	+ \$ <u>932</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 44,300</u>
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>44,300</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

42,578  
1,722

Ninnescah Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,408	874	6	18	0
Road	31,439	3,709	29	78	0
Cemetery	2,831	334	3	7	0
Weed	1,690	199	2	4	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>43,368</b>	<b>5,116</b>	<b>40</b>	<b>107</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>5,116</u>			
County Treasurer's Recreational Vehicle Estimate		<u>40</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>107</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11797</u>			
Recreational Vehicle Factor		<u>0.00092</u>		
16/20M Vehicle Factor			<u>0.00247</u>	
Slider Factor				<u>0.00000</u>



Ninnescah Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Ninnescah Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	75	1,686	1,611
Receipts:			
Ad Valorem Tax	7,299	7,112	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	394		
Motor Vehicle Tax	876	878	874
Recreational Vehicle Tax	7	12	6
16/20 M Vehicle Tax	9	13	18
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	370	375	514
From Discontinued Weed Fund			807
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,966</b>	<b>8,390</b>	<b>2,219</b>
<b>Resources Available:</b>	<b>9,041</b>	<b>10,076</b>	<b>3,830</b>
Expenditures:			
Officers Pay	2,161		2,200
Payroll Taxes	1,824	2,000	2,000
Postage & Supplies	100	500	500
Legal Publications	133	200	200
Professional Services	387	400	450
Equipment	2,750		
Insurance		2,000	2,000
Repairs		1,800	
Fuel & Oil		800	2,000
Contract Services		765	1,354
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>7,355</b>	<b>8,465</b>	<b>10,704</b>
Unencumbered Cash Balance Dec 31	1,686	1,611	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	8,465	8,465	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.500%
			Amount of 2009 Ad Valorem Tax

Ninnescah Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	67	16,314	16,313
Receipts:			
Ad Valorem Tax	30,838	30,181	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,568		
Motor Vehicle Tax	3,154	3,709	3,709
Recreational Vehicle Tax	25	51	29
16/20M Vehicle Tax	33	55	78
Slider			0
Special Highway/Gasoline Tax	4,090	4,100	4,000
FEMA	13,160		
Interest on Idle Funds	1,542		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,410</b>	<b>38,096</b>	<b>7,816</b>
<b>Resources Available:</b>	<b>54,477</b>	<b>54,410</b>	<b>24,129</b>
Expenditures:			
Wages	10,021	20,000	15,000
Insurance	1,700		
Fuel & Oil	5,295	8,000	8,000
Machine Hire	3,060	3,000	4,000
Road Materials & Supplies	1,585	1,097	4,365
Contract Services	11,000	3,000	8,000
Repairs	936	3,000	5,000
Equipment	5,519		7,000
Other	658		1,000
Chemicals and Spraying			2,500
FEMA Reimbursement	-1,611		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,163</b>	<b>38,097</b>	<b>54,865</b>
Unencumbered Cash Balance Dec 31	16,314	16,313	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	38,163	38,163	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.500%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	4,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>4,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>4,000</b>

Ninnescah Township  
**FUND PAGE**

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	44	158	158
Receipts:			
Ad Valorem Tax	1,670	2,718	xxxxxxxxxxxxxxxx
Delinquent Tax	84		
Motor Vehicle Tax	199	201	334
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	2	3	7
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts:			
<b>Total Receipts</b>	<b>1,957</b>	<b>2,925</b>	<b>344</b>
<b>Resources Available:</b>	<b>2,001</b>	<b>3,083</b>	<b>502</b>
Expenditures:			
Salaries & Wages	1,775		
Repairs	68		
Contract Services		2,925	3,128
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>1,843</b>	<b>2,925</b>	<b>3,128</b>
Unencumbered Cash Balance Dec 31	158	158	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,925	2,925	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 5.500%
			Amount of 2009 Ad Valorem Tax
			3,128
			2,626
			153
			2,779

Adopted Budget

Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2	602	602
Receipts:			
Ad Valorem Tax	1,184	1,622	xxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	143	142	199
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	2	2	4
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts:			
<b>Total Receipts</b>	<b>1,400</b>	<b>1,768</b>	<b>205</b>
<b>Resources Available:</b>	<b>1,402</b>	<b>2,370</b>	<b>807</b>
Expenditures:			
Salaries & Wages	526		
Fuel & Oil	274		
Contract Services		1,768	
Chemicals & Spraying			
Close to General Fund			807
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>800</b>	<b>1,768</b>	<b>807</b>
Unencumbered Cash Balance Dec 31	602	602	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,768	1,768	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 5.500%
			Amount of 2009 Ad Valorem Tax
			807
			0
			0
			0

**NOTICE OF BUDGET HEARING**

The governing body of  
Ninnescah Township  
Reno County

will meet on the 24th day of August, 2009, at 8:00 p.m., at the Dean Alley residence, 9 Horseshoe Ine, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Dean Alley residence, 9 Horseshoe Lane, Pretty Prairie, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,355	3.169	8,465	3.114	10,704	7,274	3.114
Road	38,163	13.390	38,097	13.214	54,865	32,525	13.924
Cemetery	1,843	0.725	2,925	1.190	3,128	2,779	1.190
Weed	800	0.514	1,768	0.710	807		
Special Machinery							
Totals	48,161	17.798	51,255	18.228	69,504	42,578	18.228
Less: Transfers	0		0		0		
Net Expenditure	48,161		51,255		69,504		
Total Tax Levied	42,723		43,368		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,400,413		2,379,290		2,335,836		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	1,214		0		0		
Total	1,214		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer