

2009/2010

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

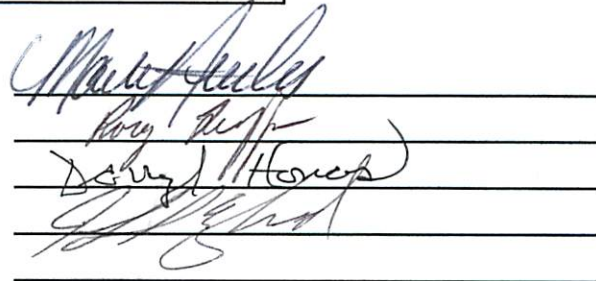
Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	134,579
	4	
TOTAL		134,579
Budget Summary	5	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

North Barber County Recreation Commission

PO Box 247

Medicine Lodge, KS 67104

USD 254

308 S Main

Medicine Lodge, KS 67104

Provide point of contact: Rory Traffas

POC phone number: (620) 896-2379

Other County: 0

Other County: 0

Other County: 0

RECEIVED

JUL 15 2009

BARBER COUNTY CLERK

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009/2010
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	45,747	66,155	36,429
Receipts:			
Appropriation from USD 254	82,000	82,000	84,420
Program Fees	8,015	8,000	8,000
Reimbursed Expense	262	0	
Restitution			5,580
Miscellaneous	1,755		
Does misc. exceeds 10%			
Interest on Idle Funds	170	109	150
Total Receipts	92,202	90,109	98,150
Resources Available	137,949	156,264	134,579
Expenditures:			
Salaries	12,861	13,024	20,000
Umpire/Referees	4,747	5,764	7,000
Summer Help			2,000
Contract Labor	250	400	400
Payroll Taxes	3,265	2,740	4,300
Insurance	1,723	2,576	3,000
Workers Compensation Insurance			2,200
Unemployment insurance			1,500
Parks/Buildings		45,410	38,004
Equipment	27,779	29,615	12,515
Field Maintenance	7,903	7,656	11,000
Program Expense	4,701	4,232	10,000
Office Rent			7,800
Office Expense	2,008	1,234	3,360
Tournament/League Expense		2,960	3,000
Utilities	2,828	2,611	3,000
Vehicle Expense	1,582	588	2,500
Supplies	900	390	1,000
Awards	567	361	1,000
Bank/Legal Fees	236	274	1,000
Equipment Rental/Repair	144		
Refunds	210		
Miscellaneous	90		
Does misc. exceeds 10%			
Total Expenditures	71,794	119,835	134,579
Unencumbered Cash Balance	66,155	36,429	0

Adopted Budget

Page No. 4

The Governing Body of
North Barber County Recreation Commission
will meet on the 12th day of July, 2009 at the High School library at 8 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	71,794	119,835	134,579
Totals	71,794	119,835	134,579
Lease Purchase:			
Principal Balance @ Beg of FY			

Rory Traffas

Recreation Commission Secretary

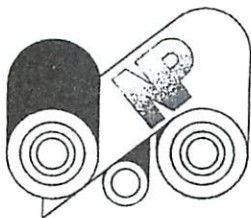
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on June 29, 2009
2nd Publication was made on July 6, 2009
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 52.50

(SIGN) _____

SUBSCRIBED and sworn before me this 8 day of July, 20 09

Ronda M. Noland
(Notary Public)

My commission expires: 9-30-09

PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, June 29, 2009 2x

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Recreation Commission Secretary

