

2010

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Ogallah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	2,700	1,876	0.271	
Debt Service	10-113				
Road					
Bindweed	2-1318	4,000	3,857	0.557	
Cemetery	12-1413	4,600	3,988	0.576	
Special Machinery					
Totals	xxxxxx	11,300	9,721	1.404	
Budget Summary	8				
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township 6,925,736					

November 1st Valuation

[Handwritten signatures]
Susan Hartney
Lillian E. Matke

State Use Only
Received _____
Reviewed by _____ Assisted by: _____
Follow-up: Yes _____ No _____
Address: _____

Attest: August 25 2009
Lori Augustine
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

Ogallah Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>6,585</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,585</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>40,932</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>125,934</u>	
5b. Personal Property 2008	- <u>148,931</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>40,932</u>
8. Total Estimated Valuation July 1,2009	<u>9,646,388</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,605,456</u>
10. Factor for Increase (7 divided by 9)		<u>0.00426</u>
11. Amount of Increase (10 times 3)	+ \$	<u>28</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>6,613</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,613</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ogallah Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			Slider
		MVT	RVT	16/20M Veh	
General	1,742	46	1	9	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
Bindweed	3,410	90	2	18	0
Cemetery	1,433	38	1	8	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,585	174	4	35	0

County Treasurer's Motor Vehicle Estimate 174

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 35

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02642

Recreational Vehicle Factor 0.00061

16/20M Vehicle Factor 0.00532

Slider Factor 0.00000

2010

Ogallah Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,586	1,655	768
Receipts:			
Ad Valorem Tax	1,763	1,742	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13	0	
Motor Vehicle Tax	38	48	46
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	14	22	9
LAVTR	0	0	0
Slider	6	0	0
Gross Earnings (Intangibles) Tax			0
Capital Credit	37		
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,916	1,813	56
Resources Available:	3,502	3,468	824
Expenditures:			
Officers Pay	300		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	1,547	2,700	2,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,847	2,700	2,700
Unencumbered Cash Balance Dec 31	1,655	768	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,500	2,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Ogallah Township
FUND PAGE

2010

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Bindweed				
Unencumbered Cash Balance January 1		3,762	596	33
Receipts:				
Ad Valorem Tax		658	3,410	xxxxxxxxxxxxxxxx
Delinquent Tax		15	0	
Motor Vehicle Tax		121	18	90
Recreational Vehicle Tax		2	1	2
16/20 M Vehicle Tax		35	8	18
Slider		2	0	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		833	3,437	110
Resources Available:		4,595	4,033	143
Expenditures:				
Salaries & Wages				
Employee Benefits				
Other Operating		3,999	4,000	4,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		3,999	4,000	4,000
Unencumbered Cash Balance Dec 31		596	33	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,000	4,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	4,000
Possible Cash Violation for 2008:	No		Tax Required	3,857
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	3,857

Adopted Budget

Cemetery		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		993	1,072	565
Receipts:				
Ad Valorem Tax		1,480	1,433	xxxxxxxxxxxxxxxx
Delinquent Tax		9	0	
Motor Vehicle Tax		36	40	38
Recreational Vehicle Tax		1	1	1
16/20M Vehicle Tax		4	19	8
Slider		4	0	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,534	1,493	47
Resources Available:		2,527	2,565	612
Expenditures:				
Salaries & Wages		1,200		
Employee Benefits				
Other Operating		142	2,000	4,600
Equipment		113		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,455	2,000	4,600
Unencumbered Cash Balance Dec 31		1,072	565	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,000	2,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	4,600
Possible Cash Violation for 2008:	No		Tax Required	3,988
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	3,988

NOTICE OF BUDGET HEARING

2010

The governing body of
Ogallah Township
Trego County

will meet on the 11th day of August, 2009, at 7:00 p.m., at the Susan Hearting residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Susan Hearting residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,847	0.193	2,700	0.179	2,700	1,876	0.194
Debt Service							
Road							
Bindweed	3,999	0.072	4,000	0.351	4,000	3,857	0.400
Cemetery	1,455	0.162	2,000	0.147	4,600	3,988	0.413
Special Machinery							
Totals	7,301	0.427	8,700	0.677	11,300	9,721	1.007
Less: Transfers	0		0		0		
Net Expenditure	7,301		8,700		11,300		
Total Tax Levied	3,874		6,585		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,067,868		9,731,547		9,646,388		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Susan Hearting
Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF OGALLAH TOWNSHIP WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR OGALLAH TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Ogallah Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

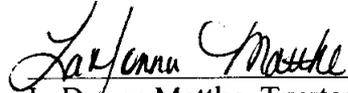
WHEREAS, it is the policy of the Ogallah Township Board that, to the extent possible within the context of the needs of township residents, a 2010 budget for Ogallah Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2009 Ogallah Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leases and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Ogallah Township Board to adopt a 2010 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Ogallah Township are to be aware that the 2010 Ogallah Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Ogallah Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Ogallah Township budget as defined above.

Adopted this _____ day of _____, 2009 by the Ogallah Township Board, Trego County, Kansas.

OGALLAH TOWNSHIP BOARD



LaDonna Mattke, Trustee



Darryl Steckline, Clerk



Susan Hearling, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

30 day of July, 2009, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 4th day of December, 2009.

Karen K. Littlechild
Notary Public - State of Kansas
My Appt. Expires 10-09-13

My Commission expires: 10-09-13

Printer's Fee \$ _____
Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of Trego County, Kansas, will meet on the 11th day of August, 2009, at 7:00 p.m., at the Board Hearing room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the 2009 Ad Valorem Tax.

Detailed budget information is available at the County Planning Commission and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Item	Actual Expenditures 2008	Actual Tax Rate 2008	Expenditures 2009	Actual Tax Rate 2009	Expenditures 2010	Amount of 2009 Ad Valorem Tax	Est. Tax Rate		
General	4,841	0.193	2,700	0.179	2,700	1,276	0.194		
Debt Service									
Road									
Blairwood	3,509	0.672	4,000	0.151	4,000	3,857	0.455		
Democracy Center	1,455	0.162	2,000	0.147	4,000	3,984	0.313		
Special Machinery			7,301	0.427	8,700	6,677	14,300	9,721	1.801
Transfers	0		0		0	0	0	0	
Net Expenditures	3,381		4,700		11,500				
Total Tax Levied	3,374		4,583						
Assessed Valuation	5,007,444		4,731,277		5,646,318				
Outstanding Subscriptions			2007	2008	2009				
GO Bonds	0		0	0	0				
Other	0		0	0	0				
Loan For Payer	0		0	0	0				
Total	0		0	0	0				