Budget Form CC-M 2009-2010

STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Pratt County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Pratt Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4,5	8,109,076	4,605,375	36.349
Vocational Education	71-613	6,7	4,184,312	XXXXXXXXX	
Adult Education	71-617	8,9	0	0	
Adult Supplementary Education	72-4525	10,11	20,000	XXXXXXXXX	
Employee Benefits	12-16,102	12,13	50,000	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise		14	3,315,716	XXXXXXXXX	
Total Current Funds Unrestricted		15	15,679,104	4,605,375	
Current Funds Restricted			XXXXXXX		
Plant Funds					
Capital Outlay	71-501	16,17	1,327,500	350,009	2.763
Bond and Interest	10-113	18,19	336,546	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113	20	215,079	XXXXXXX	
Total Plant Funds			1,879,124	350,009	
TOTAL – ALL FUNDS		XXXXXXX	17,558,228		39.112
Publication		21			
Final Assessed Valuation					126,699,750

137,131,320
-10,431,570
126,699,750

Municipal Accounting Use Only
Received ____________
Reviewed by ____________
Followup: Yes ____ No ____

Kent L Adams

Assisted by: Kent L. Adams, Board Treasurer

SEAL COUNTY CLERK PRATT COUNTY KANSAS

Attest: Oct 29, 2009

Sherry Kruse
County Clerk

Ed Barrett BOARD CHAIR

Signature and Title of Elected Official

STATE OF KANSAS
Budget Form CC-1, 2009-2010

Computation of Delinquency

Actual Delinquency for 2006 Taxes 1.840%   Rate Used in this Budget 1.8%

Allocation of 2009-2010 Motor Vehicle Tax (MVT) & Recreational Vehicle Tax (RVT)

2008-2009 Budgeted Funds (2008 Tax-Levies)	2009-2010 MVT Allocation	2009-2010 RVT Allocation
General	419,189	4,664
Vocational Education	0	0
Adult Education	0	0
Capital Outlay	37,918	422
Employee Benefits	0	0
Bond & Interest	0	0
Special Assessment	0	0
No-fund Warrants	0	0
TOTAL FUNDS	457,106	5,085

Use KBOR Form 263 to allocate motor vehicle and recreational vehicle tax.

Schedule of 2009-2010 Budgeted Transfers

Type*	Fund Transfer from	Amount	Fund Transfer to	Reason for Transfer
2	General Fund	$1,981,630	Vocational Fund	Cover Necessary Operating Expense
2	General Fund	$201,043	Bond & Interest	Debt Service
1	Housing/SU	$215,079	Revenue Bond	Debt Service
2	Capital Outlay	$135,486	Bond & Interest	Debt Service
2	General Fund	$12,500	CWS	Cover Necessary Operating Expense

*Type Code:

1. Mandatory transfers include transfers among funds arising out of (a) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirement, interest, and fees, and required provisions of revenue bond indentures and (b) grant agreements with agencies of the government, donors, or other organizations to match gifts and grants to loan or other funds.

2. Nonmandatory transfers include those transfers of monies from one fund to another made at the discretion of the governing board to serve a variety of objectives.

3. Residual equity transfers include transfers of residual balances of discontinued funds to another fund.

STATE OF KANSAS
Budget Form CC-A
2009-2010

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2009	Date Due		Amount Due 7/1/09 - 6/30/10		Amount Due 7/1/10 - 12/31/10	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
Student Dormitory System	5/15/2008	3.1790	797,000	745,000	9/1/2009		11,842		10,491	0
Refunding Revenue Bonds					3/1/2010	3/1/2010	11,842	85,000		
Series 2008										
Student Dormitory System	12/1/2001	2.5 to 5.3	1,485,000	1,250,000	9/1/2009		30,698		29,809	
Revenue Bonds Series 2001					3/1/2010	3/1/2010	30,698	45,000		

STATE OF KANSAS
Budget Form CC-A1
2009-2010

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2009	Payments Due 7/1/09 - 6/30/10	Payments Due 7/1/10 - 12/31/10
KBOR PEI Infrastructure Loan	3/26/2008	8 years	0.0000	n/a	none	623,883	545,898	77,985	77,985
KBOR PEI Infrastructure Loan	3/31/2009	8 years	0.0000	n/a	none	460,000	460,000	57,500	57,500
Vehicles (Bus)	10/1/2008	84 Months	3.6400	175,386	0	175,386	160,538	28,420	14,210
Vehicles (Bus)	10/30/2006	72 Months	5.4500	85,000	0	85,000	51,785	16,646	8,323
Vehicles (Auto)	10/22/2008	48 Months	3.6000	27,000	0	27,000	23,323	7,265	3,632
Vechicles (Auto)	10/30/2006	36 Months	5.2000	33,996	0	33,996	5,045	5,111	0
Vechicles (Auto)	9/22/2006	48 Months	5.7000	15,500	0	15,500	7,793	4,356	1,452
Lease Purchase Agreement Refunding	12/15/2006	30 Years	3.6 to 4.5	905,000	0	905,000	905,000	63,050	18,575
COP Series 2006									
Lease Purchase Agreement Chandler	12/29/2008	10 Years	3.8400	305,000	0	305,000	305,000	46,107	18,443
Hall Remodel									
Energy Equipment Lease	5/20/2002	13 Years	5.1000	488,968	0	488,968	286,002	51,788	25,894
Wind Turbine Lease	8/29/2007	15 Years	4.8100	425,000	0	425,000	394,801	40,098	20,049
Pitney Bowes	11/9/2007	60 Months	5.2500	21,858	0	21,858	15,094	4,980	2,490
Zerox	3/20/2006	60 Months	4.2200	46,165	0	46,165	19,437	10,258	5,129

*Used arbitrage yield on the bonds.

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	2,477,056	3,127,269	3,656,248
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	2,477,056	3,127,269	3,656,248
REVENUES				
Student Sources:				
Tuition – In State	4	759,282	686,898	733,914
Tuition – Out of State	5	33,178	84,154	70,789
Tuition – Other	6			32,965
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	792,459	771,052	837,667
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,627,863	1,652,082	1,613,686
LAVTR	21			0
State Grants and Contracts	22	13,724	13,559	13,559
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,641,587	1,665,641	1,627,245
County Sources:				
Out-District Tuition	30	114,232	0	0
Total County Income	39	114,232	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			165,783
Current Year Ad Valorem Property Tax	41	4,133,193	4,204,616	xxxxxxxxxx
Motor Vehicle Tax	42	435,725	364,905	419,189
Recreational Vehicle Tax	43	5,264	4,016	4,664
Delinquent Tax	44	72,621	15,914	48,055
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	4,646,804	4,589,451	637,690
Other Sources:				
Gifts	50			
Interest	51	28,901	12,097	55,462
All Other Income	52	126,906	(39,597)	**500,000**
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxxx
Total Other Income	59	155,806	(27,501)	555,462
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	7,350,888	6,998,644	3,658,065
TOTAL RESOURCES AVAILABLE (3 + 60)	62	9,827,944	10,125,914	7,314,313

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	9,827,944	10,125,914	7,314,313
EXPENDITURES				
Education and General:				
Instruction	63	1,671,537	1,592,196	1,705,621
Research	64			
Public Service	65			
Academic Support	66	361,226	381,887	388,000
Student Services	67	1,587,786	1,556,647	1,680,564
Institutional Support	68	1,025,260	977,184	986,251
Operation and Maintenance	69	504,828	453,385	561,269
Scholarships	70	161,824	165,912	130,000
TOTAL EXPENDITURES	79	5,312,461	5,127,212	5,451,705
TRANSFERS				
Transfer to Vocational	81	1,341,764	1,200,000	1,981,630
Non-mandatory Transfers	82	46,450	142,454	675,741
Mandatory Transfers	83			
TOTAL TRANSFERS	89	1,388,214	1,342,454	2,657,371
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	6,700,675	6,469,666	8,109,076
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	3,127,269	3,656,248	xxxxxxxx

TAX COMPUTATION	Line		2009-2010
Unencumbered Cash Balance - July 1, 2008 (3)	94		3,656,248
Tax in Process (40)	95		165,783
Total Resources less tax-in-process (60 - 40)	96		3,492,282
6 Month Resources (50% of 96)*	97		1,746,141
TOTAL RESOURCES (94 thru 97)	98		9,060,454
Total Expenditures & Transfers (90)	99		8,109,076
6 Month Expenditures (50% of 99)*	100		5,492,888
Total 18 Month Expenditures (99 + 100)	101		13,601,964
Tax Required Prior to Operating Grant (101- 98)	102		4,541,510
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103		20,874
Tax Required (102 - 103)	104		4,520,636
Delinquent Tax Estimate	105	1.8%	84,739
Taxes Levied (104 + 105)	106		4,605,375

* 50% is the recommeded amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

CURRENT FUNDS UNRESTRICTED **VOCATIONAL EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	724,645	775,437	558,425
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	724,645	775,437	558,425
REVENUES				
Student Sources:				
Tuition – In State	4	484,629	754,638	489,276
Tuition – Out of State	5	24,857	109,825	47,192
Tuition – Other	6			21,977
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	509,486	864,463	558,445
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,085,242	1,101,388	1,075,791
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	1,085,242	1,101,388	1,075,791
County Sources:				
Out-District Tuition	30	76,155	0	0
Total County Income	39	76,155	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44		1	0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	1	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	37,283	4,160	541,580
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Transfer from General Fund	54	1,341,764	1,200,000	1,981,630
Total Other Income	59	1,379,047	1,204,160	2,523,210
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	3,049,931	3,170,012	4,157,446
TOTAL RESOURCES AVAILABLE (3 + 60)	62	3,774,576	3,945,449	4,715,871

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **VOCATIONAL EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	3,774,576	3,945,449	4,715,871
EXPENDITURES				
Education and General:				
Instruction	63	1,868,094	2,167,855	2,462,106
Research	64			
Public Service	65			
Academic Support	66	181,045	19,169	148,945
Student Services	67			
Institutional Support	68	570,000	720,000	657,501
Operation and Maintenance	69	380,000	480,000	374,180
Scholarships	70			
TOTAL EXPENDITURES	79	2,999,139	3,387,024	3,642,732
TRANSFERS				
Non-mandatory Transfers	82			541,580
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	541,580
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	2,999,139	3,387,024	4,184,312
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	775,437	558,425	xxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	40,891	40,891	40,891
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
LAVTR	20			0
State Grants and Contracts	21			
State Retirement Contributions**	22			
Other State Income	23			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	0	0
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	40,891	40,891	40,891

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2009-2010

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	40,891	40,891	40,891
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	0
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	40,891	40,891	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			40,891
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			0
6 Month Resources (50% of 96)	97			0
TOTAL RESOURCES (94 thru 97)	98			40,891
Total Expenditures & Transfers (90)	99			0
6 Month Expenditures (50% of 99)*	100			40,891
Total 18 Month Expenditures (99 + 100)	101			40,891
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	1.8400%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,108	1,107	1,107
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	22			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			20,000
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	0	20,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	0	0	20,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	1,108	1,107	21,107

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	1,108	1,107	21,107
EXPENDITURES				
Education and General:				
Instruction	63			20,000
Research	64			
Public Service	65			
Academic Support	66	1		
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	1	0	20,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	1	0	20,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,107	1,107	xxxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED **EMPLOYEE BENEFIT FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	10,388	10,522	10,852
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	10,388	10,522	10,852
REVENUES				
State Sources:				
LAVTR	22			0
State Grants and Contracts	23			
State Retirement Contributions**	24			
Other State Income	25			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42		260	0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	260	0
Other Sources:				
Gifts	50			
Interest	51	134	70	
All Other Income	52			50,000
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	134	70	50,000
TOTAL REVENUES (29 + 39 + 49 + 59)	60	134	330	50,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	10,522	10,852	60,852

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

STATE OF KANSAS
Budget Form CC-F
2009-2010

CURRENT FUNDS UNRESTRICTED **EMPLOYEE BENEFIT FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	10,522	10,852	60,852
EXPENDITURES				
Education and General:				
Instruction	63			50,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	50,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	50,000
UNENCUMBERED CASH BAL JUNE 30 (62-90)	93	10,522	10,852	XXXXXXXXX

*Recommended

STATE OF KANSAS
Worksheet CC-I
2009-2010

CURRENT FUNDS UNRESTRICTED **AUXILIARY ENTERPRISE FUNDS**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget Scholarship Fund	Special Instr. Fund	Athletics Fund	College Serv. Fund	Housing/SU Fund	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,270,722	1,508,600						1,923,189
REVENUES									
Student Sources	9	1,361,290	1,508,894	516,479	140,000	150,000	200,000	1,273,827	2,280,306
Federal Sources	15								0
Gifts and Grants	50	576,131	422,149	208,200					208,200
Sales	53								0
Other Income	52	547,396	615,742	150,000	150,000	150,000	150,000	250,000	850,000
Cancel of Pr Yr Enc	51			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
TOTAL REVENUES	54	2,484,817	2,546,786	874,679	290,000	300,000	350,000	1,523,827	3,338,506
EXPENDITURES									
Salaries & Benefits	69	156,856	157,399					102,345	102,345
Gen Operating Exp	70	897,950	808,838		140,000	150,000	200,000	1,148,692	1,638,692
Supplies	71	279,158	276,119	150,000	150,000	150,000	150,000	250,000	850,000
Cost of Goods Sold	72								0
Equipment	73								0
Scholarships	74	543,077	709,606	724,679					724,679
____________	75								0
____________	76								0
____________	77								0
TOTAL EXPENDITURES	78	1,877,041	1,951,962	874,679	290,000	300,000	350,000	1,501,037	3,315,716
TRANSFERS									
Mandatory Transfers	80	211,902	180,235						0
Non-mandatory Transfers	81	157,996							0
TOTAL TRANSFERS	89	369,898	180,235	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	2,246,939	2,132,197	874,679	290,000	300,000	350,000	1,501,037	3,315,716
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	1,508,600	1,923,189	0	0	0	0	22,790	1,945,979

TOTAL CURRENT FUNDS RESTRICTED	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual
UNENCUMBERED CASH BALANCE JULY 1	3	12,464	138,174
REVENUES			
Student Sources	9		
Federal Sources	15	909,676	967,574
State Sources	29	536,753	396,026
County Sources	39		
Local Sources	49		
Other Sources	59	38,348	12,532
Cancel of Pr Yr Enc	53		
TOTAL REVENUES	60	1,484,777	1,376,133
TOTAL RESOURCES AVAILABLE (3+60)	62	1,497,241	1,514,307
EXPENDITURES			
Education and General:			
Instruction	63		
Research	64		
Public Service	65		
Academic Support	66	474,995	486,096
Student Services	67		
Institutional Support	68	25,685	23,794
Operation and Maintenance	69	518	
Scholarships	70	911,470	967,574
TOTAL EXPENDITURES	79	1,412,668	1,477,464
TRANSFERS			
Mandatory Transfers	80		
Non-mandatory Transfers	81		
Refund to Grantor	82		
TOTAL TRANSFERS	89	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	1,412,668	1,477,464
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	92	84,573	36,842

PLANT FUNDS **CAPITAL OUTLAY**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	196,914	194,621	553,776
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			15,000
Current Year Ad Valorem Property Tax	41	364,330	448,838	xxxxxxxxx
Motor Vehicle Tax	42	20,039	25,360	37,918
Recreational Vehicle Tax	43		280	422
Delinquent Tax	44	3,684	899	4,347
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	388,053	475,377	57,686
Other Sources:				
Gifts	50		300,000	
Interest	51			
All Other Income	52			939,750
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	300,000	939,750
TOTAL REVENUES (29 + 49 + 59)	60	388,053	775,377	997,436
TOTAL RESOURCES AVAILABLE (3 + 60)	62	584,967	969,998	1,551,212

Adopted Budget

STATE OF KANSAS
Budget Form CC-K
2009-2010

PLANT FUNDS **CAPITAL OUTLAY**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	584,967	969,998	1,551,212
EXPENDITURES				
Plant Equipment and Facility	71	390,346	416,222	1,192,015
Principal on Bonds	72			135,485
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	390,346	416,222	1,327,500
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	390,346	416,222	1,327,500
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	194,621	553,776	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			553,776
Tax in Process (40)	95			15,000
Total Resources (60 - 40)	96			982,436
6 month Resources (50% of 96)	97			491,218
Total Resources (94 thru 97)	98			2,042,431
Total Expenditures & Transfers (90)	99			1,327,500
6 Month Expenditures (50% of 99)*	100			1,058,500
Total 18 Month Expenditures (99 + 100)	101			2,386,000
Tax Required (101 - 98)	102			343,569
Delinquent Tax Percent	103	1.8%		6,440
Taxes Levied (102 + 103)	104			350,009

*Recommended

BOND AND INTEREST FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BAL. JULY 1	3	49,622	87,672	142,644
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	196,046	129,954	336,529
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	196,046	129,954	336,529
TOTAL REVENUES (29 + 49 + 59)	60	196,046	129,954	336,529
TOTAL RESOURCES AVAILABLE (3 + 60)	62	245,668	217,626	479,173

Adopted Budget

STATE OF KANSAS
Budget Form CC-K
2009-2010

BOND AND INTEREST FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	245,668	217,626	479,173
EXPENDITURES				
Plan Equipment and Facility	71			
Principal on Bonds	72	155,000	20,000	251,918
Interest and Fees	73	2,996	54,982	84,628
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	157,996	74,982	336,546
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	157,996	74,982	336,546
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	87,672	142,644	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			142,644
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			336,529
6 month Resources (50% of 96)	97			168,265
Total Resources (94 thru 97)	98			647,437
Total Expenditures & Transfers (90)	99			336,546
6 Month Expenditures	100			310,892
Total 18 Month Expenditures (99 + 100)	101			647,438
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	1.8%		0
Taxes Levied (102 + 103)	104			0

REVENUE BONDS	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	58,847	20,462	20,462
REVENUES				
State Sources:				
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	224,203	187,306	215,079
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	224,203	187,306	215,079
TOTAL REVENUES (29 + 49 + 59)	60	224,203	187,306	215,079
TOTAL RESOURCES AVAILABLE (3 + 60)	62	283,050	207,768	235,541
EXPENDITURES				
Plant Equipment and Facility	71			
Principal on Bonds	72	110,000	97,000	130,000
Interest and Fees	73	152,588	90,306	85,079
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	262,588	187,306	215,079
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	262,588	187,306	215,079
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	20,462	20,462	20,462

Budget Form CC-L

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2009-2010 BUDGET

The governing body of Pratt Community College, Pratt County, will meet on July 28, at 6:30 P.M., at The Riney Student Conference Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the vice-president of finance & operations in office 43 in the Benson Education Center and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2009 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	6,700,675	36.90	6,469,666	36.05	8,109,076	4,605,375	36.90
Vocational Education	2,999,139		3,387,024		4,184,312	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.00
Adult Supp Education	1	xxx	0	xxx	20,000	xxxxxxxxx	xxx
Employee Benefits	0		0		50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,246,939	xxx	2,132,197	xxx	3,315,716	xxxxxxxxx	xxx
Current Funds Restricted	1,412,668	xxx	1,477,464	xxx	xxxxxxxxx	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	390,346	3.27	416,222	3.27	1,327,500	350,009	2.80
Bond and Interest	157,996		74,982		336,546	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	262,588	xxx	187,306	xxx	215,079	xxxxxxxxx	xxx
Total All Funds	14,170,352	40.17	14,144,861	39.32	17,558,228	xxxxxxxxx	39.70
Total Tax Levied	4,667,991		4,737,806		xxxxxxxxxx	4,955,384	
Assessed Valuation	116,205,898		120,493,546		124,806,911		

Outstanding Indebtedness, July 1

	2007	2008	2009
G.O. Bonds	155,000	0	0
Capital Outlay Bonds	0	623,883	0
Revenue Bonds	2,290,000	2,180,000	1,995,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	1,440,776	1,786,574	3,179,716
Total	3,885,776	4,590,457	5,174,716

*Tax Rates are expressed in mills.

Jody Jorns, Board Clerk
Signature and Title

Form 0-135-108
(Revised 5/09)

Name of Community College: Pratt Community College

PAGE 1

FORM 108

2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION,
STATE AID, AND STATE OPERATING GRANT

STUDENT TUITION	General Fund	Vocational Fund
ACADEMIC CREDIT HOUR - IN-STATE TUITION		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	15,615	xxxxxxxxxxx
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$47.00	xxxxxxxxxxx
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	$733,914	xxxxxxxxxxx
ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	1,388	xxxxxxxxxxx
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$51.00	xxxxxxxxxxx
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	$70,789	xxxxxxxxxxx
ACADEMIC CREDIT HOUR - OTHER TUITION		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	347	xxxxxxxxxxx
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$95.00	xxxxxxxxxxx
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	$32,965	xxxxxxxxxxx
VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10		10,410
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		$47.00
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	$0	$489,276
VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10		925
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		$51.00
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	$0	$47,192
VOCATIONAL CREDIT HOUR - OTHER TUITION		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10		231
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		$95.00
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	$0	$21,977

NOTES

1. Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

Form 0-135-108
(Revised 5/09)

Name of Community College: Pratt Community College

FORM 108

STATE OPERATING GRANT	General Fund	Vocational Fund
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	$2,710,351	
2. Portion of FY 2010 State Operating Grant for tax relief	$20,874	
3. Portion of FY 2010 State Operating Grant for college operations	$2,689,477	
4. Percentage allocated to General and Vocational Funds for college operations	60%	40%
5. Amount allocated to General and Vocational Funds for college operations	$1,613,686	$1,075,791

TRUCK DRIVER TRAINING STATE AID			
1. Estimated Truck Driver Training State Aid	(Enter number of students here.) ______	x $90	$0

Community College: Pratt Community College
County: Pratt County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010

		General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*		$0			
2. 2008 Actual Taxes Levied*		$5,182,386			
3. Less: delinquent taxes	1.8%	$95,356	$0	$0	$0
4. Less: 2008 Taxes Received*		$4,966,000			
5. Total Deductions (add Lines 3 + 4)		$5,061,356	$0	$0	$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)		$121,030	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)		$71,517	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$47,673	$0	$0	$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College Pratt Community College
County Pratt County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2009-2010

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/09*		$0			
2. 2008 Actual Taxes Levied*		$469,071			
3. Less: delinquent taxes	1.8%	$8,631	$0	$0	$0
4. Less: 2008 Taxes Received*		$449,485			
5. Total Deductions (add Lines 3 + 4)		$458,116	$0	$0	$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)		$10,955	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)		$6,473	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$4,315	$0	$0	$0

*(9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10: $457,106

*(10) Estimated Recreational Vehicle Property Tax 7/1/09 to 6/30/10: $5,085

*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10: $0

Actual Deliquency for 2007 Taxes: 1.84%

*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/09 to 6/30/10: $0

* These amounts are available from the County Treasurer

0-135-263 Revised 6/05
2009-2010

Community College: Pratt Community College
County: Pratt County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

	(1) 2008 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	$5,182,386	91.70%	$419,167	$4,663	$0	
2. Vocational Education	$0	0.00%	$0	$0	$0	
3. Adult Education	$0	0.00%	$0	$0	$0	
4. Employee Benefit	$0	0.00%	$0	$0	$0	
5. Capital Outlay	$469,071	8.30%	$37,940	$422	$0	
6. Bond and Interest	$0	0.00%	$0	$0	$0	
7. Special Assessment	$0	0.00%	$0	$0	$0	
8. No Fund Warrants	$0	0.00%	$0	$0	$0	
9.		0.00%	$0	$0	$0	
10.		0.00%	$0	$0	$0	
11. TOTAL	$5,651,457	100.00%	$457,106	$5,085	$0	$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
(e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.
(f) The college may place this amount in any or all levy funds.

Permission to hunt or lease land for hunting around Pratt, Medicine Lodge, or Conway Springs areas between Dec. 2nd & 13th, 2009

One Wisconsin Hunter, 63 Years Old I'll Bring Cheese! Please call collect: 1-920-377-0066

Apart. Unfurnished

1 BEDROOM apartment very clean, no tobacco, no animals, $450.00 month, all bills paid, 620-388-0659

CLEAN & Well Maintained Apartments. Spacious 1 Bedroom availible now. Large 2 Bedroom availible August 1st. Some appliances furnished. Call 620-388-1410.

HILLSIDE TERRACE APARTMENTS

Is now accepting applications for Section 8 Apts for Seniors 62+. Qualified applicants pay only 30% of their income for rent. Applicants must be program eligible! All utilities paid! One Bedroom Apartments Available!

414 Watson St.
Pratt, KS 67124

ladders, clothing, kitchenware, microwave, lamps, bedding, miscellaneous. Everything must go!

MAPLE Street Storage, Friday 8-6, Saturday 8-1, 3 family sale, everything must go, lots of goodies

Mid America Bio Energy
C/O Summer Parker
P.O. Box 1655
North Platte, NE 69103
Fax: 308-696-3254
sparker@mabe-ethanol.com

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 17, 2009)1t

Budget Form CC-L

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2009-2010 BUDGET

The governing body of Pratt Community College, Pratt County, will meet on July 28, at 6:30 P.M., at The Riney Student Conference Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the vice-president of finance & operations in office 43 in the Benson Education Center and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2009 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	6,700,675	36.90	6,469,666	36.05	8,109,076	4,605,375	36.90
Vocational Education	2,999,139		3,387,024		4,184,312	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.00
Adult Supp Education	1	xxx	0	xxx	20,000	xxxxxxxxx	xxx
Employee Benefits	0		0		50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,246,939	xxx	2,132,197	xxx	3,315,716	xxxxxxxxx	xxx
Current Funds Restricted	1,412,668	xxx	1,477,464	xxx	xxxxxxxxx	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	390,346	3.27	416,222	3.27	1,327,500	350,009	2.80
Bond and Interest	157,996		74,982		336,546	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	262,588	xxx	187,306	xxx	215,079	xxxxxxxxx	xxx
Total All Funds	14,170,352	40.17	14,144,861	39.32	17,558,228	xxxxxxxxx	39.70
Total Tax Levied	4,667,991		4,737,806		xxxxxxxxxx	4,955,384	
Assessed Valuation	116,205,898		120,493,546		124,806,911		

Outstanding Indebtedness, July 1

	2007	2008	2009
G.O. Bonds	155,000	0	0
Capital Outlay Bonds	0	623,883	0
Revenue Bonds	2,290,000	2,180,000	1,995,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	1,440,776	1,786,574	3,179,716
Total	3,885,776	4,590,457	5,174,716

*Tax Rates are expressed in mills.

Jody Jarmo Board Clerk
Signature and Title

700 E. 5th Kinsley $69,500 | 707 W. 10th Pratt $189,500 | 217 N. N Pr $11

Denise 770-2936 | Jody 672-7041 | Eric 770-2830 | Leo 672-2008 | Jason 388-0508

Sanders Real Es

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www.prattlistings.co

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Always There For You

ERA Sellers Security Plan: We will sell your house or ERA will buy it* *conditions apply

611 Sunrise Ave. - $198,500
606 Meadowlark Lane - $189,900
1204 Larimer - Price Reduced! $1
217 N. Ninnescah - $118,000
120 S. Pine - $113,000
304 N. Howard - $95,000

Listed by Alicia Shumway
620-388-5081 • alicia.shumway@

Drive into the $8000
Time Home Buyer Tax C

1114 NE 100th Ave Murdock, KS. 67111 $

- Custom built, full brick home on 2 ac.
- Spacious open floor plan w/ 2 BR, 1.5 BA, 1530 sq
- Wired for surround sound
- Covered patio/porch

1663 W. Larkin Dr Milton, KS. 67106 $

- Well designed ranch home w/4 BR, 3 BA, 2738 sq
- WBFP in vaulted living room
- Located on small golf course
- Large finished basement w/ extra storage

JEFF LANGE REAL ESTATE
Don Burford
316-619-3719
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