

CERTIFICATE

2010

To the Clerk of Meade County, State of Kansas

We, the undersigned, officers of

Plains Community Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1247	6	96,821	71,418	
Debt Service	10-113				
Capital Improvement Fund		7	122,923		
		7			
Totals	xxxxxxxxxx		219,744	71,418	
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Lana M Miller CPA

Address: PO Box 158
Plains, KS 67869

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 14, 2009
Janet Hale
County Clerk

Mona Cize
Lana Miller
Donald L. Davis
Neal Foster
Governing Body
Kyle S. Smith
Victoria Miller

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	70,153
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>70,153</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	129,503
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	639,628
5b. Personal Property 2008	- _____	559,126
5c. Increase in Personal Property (5a minus 5b)	+ _____	80,502
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>502,789</u>
7. Total valuation Adjustment (Sum of 4, 5c, 6)		<u>712,794</u>
8. Total Estimated Valuation July, 1, 2009	<u>40,203,665</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>39,490,871</u>
10. Factor for Increase (7 divided by 9)		<u>0.01805</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,266</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>71,419</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>71,419</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Plains Community Library
Meade County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	91,875	2,936	75	409	41
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,875	2,936	75	409	41

County Treas MVT Estimate

2,936

County Treas RVT Estimate

75

County Treas 16/20 M Vehicle Tax Estimate

409

County Treas Slider Estimate

41

MVT Factor 0.03196

RVT Factor 0.00082

16/20M Factor 0.00445

Slider Factor 0.00045

2010

Plains Community Library
Meade County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Cap Improvement Fund	-	13,600	12,000	12-1268
Totals		0	13,600	12,000	
Adjustments					
Adjusted Totals		0	13,600	12,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are ~~not~~ leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	233	943	97
Receipts:			
Ad Valorem Tax	50,186	70,153	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	590		
Motor Vehicle Tax	2,490	2,493	2,936
Recreational Vehicle Tax	63	71	75
16/20M Vehicle Tax	344	264	409
LAVTR			0
Slider			41
In Lieu of Taxes			
Grants & Donations	9,426	6,550	10,000
Clerk of the District Court	200		
Lost books, rebates copies, fax & postage reimb	827	1,100	1,100
SWKLS	8,860	9,303	9,750
State of KS - STARS	778	795	795
Interest on Idle Funds	210	300	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,974	91,029	25,306
Resources Available:	74,207	91,972	25,403
Expenditures:			
Books & Publications	8,710	9,500	9,750
Equipment	5,974	2,500	2,500
Insurance & Professional Fees	1,972	3,425	5,225
Building & Equipment Maintenance	1,129	1,200	1,200
Postage & Advertising	1,286	800	1,000
Personnel Expense	46,436	52,000	55,946
Supplies, Utilities & Internet (Kan-Ed)	7,398	8,450	8,750
Transfer to Cap Imp Fund	0	13,600	12,000
Travel, Dues & Fees	359	400	450
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,264	91,875	96,821
Unencumbered Cash Balance Dec 31	943	97	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	91,875	91,875	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	71,418

Adopted Budget Capital Improvement Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	155,050	159,823	104,923
Receipts:			
Transfer from General Fund	0	13,600	12,000
Grants for Equipment	625		
Interest on Idle Funds	7,018	6,500	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,643	20,100	18,000
Resources Available:	162,693	179,923	122,923
Expenditures:			
Equipment	1,098		
Sidewalk improvement	1,772		
Building Expansion		75,000	122,923
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,870	75,000	122,923
Unencumbered Cash Balance Dec 31	159,823	104,923	0
2008/2009 Budget Authority Amount:	183,941	183,941	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Plains Community Library
Meade County

will meet on the 11th day of August, 2009, at 4:30 p.m. at The Plains Community Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 500 Grand Ave., Plains, KS.
and will be available at this hearing.

BUDGET SUMMARY

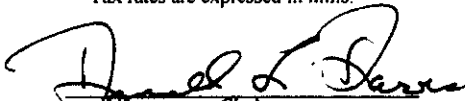
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	73,264	1.467	91,875	1.599	96,821	71,418	1.776
Debt Service							
Capital Improvement F	2,870		75,000		122,923		
Totals	76,134	1.467	166,875	1.599	219,744	71,418	1.776
Less: Transfers	0		13,600		12,000		
Net Expenditures	76,134		153,275		207,744		
Total Tax Levied	50,856		70,153		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	34,656,882		43,871,908		40,203,665		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of July, 2009, and the last publication being on the 22nd day of July, 2009.

State of Kansas
Special District
2010

NOTICE OF BUDGET HEARING

The governing body of
Meade County
Meade County

will meet on the 11th day of August 2009, at 4:30 p.m. at The Meade Community Library for the purpose of hearing and approving the proposed budget for the year 2010 and the amount of tax to be levied.

Detailed budget information is available at 500 Grifed Ave, Plains, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008	Original Year Estimate for 2009	Proposed Budget Year for 2010
	Expenditures	Expenditures	Expenditures
General	15,244	91,875	94,021
Debt Service	1,467	1,399	1,415
Capital Improvement	2,370	75,000	72,183
Totals	19,081	168,274	167,619
Less: Transfers	0	15,000	12,000
Net Expenditures	19,081	153,274	155,619
Total Tax Levied	30,135	40,133	40,133
Assessed Valuation	34,554,342	43,871,508	43,871,508

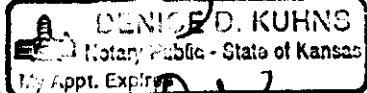
Outstanding Indebtedness

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrant	0	0	0
Less Per. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Thomas E. Kuhns

Subscribed and sworn to before me this
23rd day of July,
2009.



Denise D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 63.00