State of Kansas
City

2010

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
City of Palco

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	96,274	58,157	64.712
Bond & Interest	10-113	8	17,801	9,464	10.531
Library	12-1220	9	5,387	4,034	4.489
Employee Benefits	12-16, 102	9	23,500	18,683	20.789
Special Highway		10	6,743		
Ambulance		10	20,966		
Water Utility		11	69,593		
Water Reserve		11	7,544		
Solid Waste		12	45,071		
Sewer Utility		12	42,646		
Non-Budgeted Funds		13			
Totals		xxxxxx	335,525	90,338	100.521
Budget Summary		14			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

934,082
35,376 (NR)
898,706

County Clerk's Use Only
898,706
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Mapes & Miller, CPA's

Address: 418 E Holme
Norton, KS 67654

Date Attested: 8-14-09, 2009

Clara Strutt
County Clerk

Governing Body

City of Palco

2010

Computation to Determine Limit for 2010

						Amount of Levy
1. Total Tax Levy Amount in 2009 Budget					+ $	90,338
2. Debt Service Levy in 2009 Budget					- $	9,089
3. **Tax Levy Excluding Debt Service**					$	81,249
2009 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2009 :**			+	11,212		
5. **Increase in Personal Property for 2009 :**						
5a. Personal Property 2009	+	40,495				
5b. Personal Property 2008	-	48,177				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009 :**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2009 :**			+	18,613		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				29,825		
9. Total Estimated Valuation July 1, 2009		926,331				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				896,506		
11. Factor for Increase (8 divided by 10)				0.03327		
12. Amount of Increase (11 times 3)					+ $	2,703
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	83,952
14. **Debt Service Levy in this 2010 Budget**						9,464
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						93,416

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	59,396	8,783	196	66	0
Bond & Interest	9,089	1,344	30	10	0
Library	4,034	597	13	4	0
Employee Benefits	17,819	2,635	59	20	0
TOTAL	90,338	13,359	298	100	0

County Treas Motor Vehicle Estimate 13,359

County Treasurers Recreational Vehicle Estimate 298

County Treasurers 16/20M Vehicle Estimate 100

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14788

Recreational Vehicle Factor 0.00330

16/20 Vehicle Factor 0.00111

Slider Factor 0.00000

City of Palco

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Solid Waste	Bond & Interest	-	5,000	6,000	12-825d
Water Utility	Water Reserve	-	4,500	7,000	12-825d
General	Special Equipment	2,750	10,327	4,999	12-1,117
	Totals	2,750	19,827	17,999	
	Adjustments				
	Adjusted Totals	2,750	19,827	17,999	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Palco

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Waterworks Bond	5/24/00	2015	5.5%	100,000	60,000	3/1 & 9/1	9/1	3,300	5,000	3,025	5,000
Streets/Building/Truck	7/29/03	2018	4.5%	99,000	75,000	2/1 & 8/1	8/1	3,375	6,000	3,105	6,000
Total G.O. Bonds					**135,000**			**6,675**	**11,000**	**6,130**	**11,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDH&E Loan	5/2/03	2020	2.86%	237,138	175,701	3/1 & 9/1	3/1 & 9/1	4,934	12,823	4,565	13,192
Total Other					**175,701**			**4,934**	**12,823**	**4,565**	**13,192**
Total Indebtedness					**310,701**			**11,609**	**23,823**	**10,695**	**24,192**

City of Palco

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Palco

2010

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,028	32,763	16,081
Receipts:			
Ad Valorem Tax	52,842	56,734	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,971	7,470	8,783
Recreational Vehicle Tax	182	189	196
16/20M Vehicle Tax	19	142	66
Franchise Fees	13,144	13,000	13,000
Fines and Penalties	100	100	100
Licenses, Fees and Permits	1,003	1,000	1,000
Interest on Idle Funds	1,643	1,660	1,660
Miscellaneous	1,204		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**79,108**	**80,295**	**24,805**
Resources Available:	**116,136**	**113,058**	**40,886**
Expenditures:			
General Administration			
Personal Services			
Contractual	9,644	10,000	10,000
Commodities	17,237	13,975	17,000
Capital Outlay	5,201	5,000	5,000
Shop			
Contractual			
Commodities	1,486	1,500	1,500
Capital Outlay	935	1,000	1,000
Street Lights			
Contractual			
Police Department	5,604	6,000	6,500
Personal Services			
Contractual		1,000	1,000
Commodities		300	300
Park		125	125
Contractual			
Commodities	2,373	2,500	2,500
Fire Department	56	500	500
Personal Services			
Contractual	775	2,000	2,000
Commodities	2,518	3,000	3,000
Building Repair	2,949	3,000	3,000
Personal Services			
Contractual			
Commodities	1,195	3,000	3,000
Equipment Repair	1,037	1,500	1,500
Contractual			
Commodities	238	1,500	1,500
Equipment Reserve	3,651	2,500	3,500
Commodities			
Economic Development	1,900	4,000	4,000
Insurance	906	850	950
Contractual			
Legal Fees	5,003	5,500	5,500
Contractual			
Street Maintenance	2,030	2,000	2,000
Contractual			
Commodities	1,610	7,500	7,500
Public Transportation	13,390	7,500	7,500
Contractual			
Transfer to Special Equipment	885	900	900
Neighborhood Revitalization Rebate	2,750	10,327	4,999
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**83,373**	**96,977**	**96,274**
Unencumbered Cash Balance Dec 31	32,763	16,081	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	93,039	96,977	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	96,274
Possible Cash Violation for 2008:	**No**		Tax Required	55,388
		Del Comp Rate	5.000%	2,769
			Amount of 2009 Ad Valorem Tax	**58,157**

City of Palco

2010

FUND PAGE

Adopted Budget
Bond & Interest

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,305	3,264	1,404
Receipts:			
Ad Valorem Tax	13,112	8,707	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,022	2,019	1,344
Recreational Vehicle Tax	39	51	30
16/20M Vehicle Tax	7	38	10
Transfers:			
Transfer from Solid Waste	0	5,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**15,180**	**15,815**	**7,384**
Resources Available:	**21,485**	**19,079**	**8,788**
Expenditures:			
Principal	11,000	11,000	11,000
Interest	7,221	6,675	6,130
Cash Basis Reserve			671
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**18,221**	**17,675**	**17,801**
Unencumbered Cash Balance Dec 31	3,264	1,404	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	22,720	17,675	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	17,801
Possible Cash Violation for 2008:	No		Tax Required	9,013
		Del Comp Rate	5.000%	451
		Amount of 2009 Ad Valorem Tax		**9,464**

City of Palco

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	484	973	931
Receipts:			
Ad Valorem Tax	4,198	3,865	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	529	568	597
Recreational Vehicle Tax	10	14	13
16/20M Vehicle Tax	2	11	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,739**	**4,458**	**614**
Resources Available:	**5,223**	**5,431**	**1,545**
Expenditures:			
Appropriation to Board	4,250	4,500	5,387
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	**4,250**	**4,500**	**5,387**
Unencumbered Cash Balance Dec 31	973	931	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	4,250	4,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	5,387
Possible Cash Violation for 2008:	No		Tax Required	3,842
		Del Comp Rate	5.000%	192
		Amount of 2009 Ad Valorem Tax		4,034

Adopted Budget

Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,848	4,879	2,493
Receipts:			
Ad Valorem Tax	9,528	17,070	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,882	1,288	2,635
Recreational Vehicle Tax	37	32	59
16/20M Vehicle Tax	6	24	20
Reimbursements	611	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**12,064**	**18,914**	**3,214**
Resources Available:	**22,912**	**23,793**	**5,707**
Expenditures:			
Unemployment Insurance	57	200	500
Social Security/Medicare	4,806	5,500	6,000
KPERS	1,956	2,100	2,500
Medical Insurance	10,325	10,500	11,500
Worker's Comp	889	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**18,033**	**21,300**	**23,500**
Unencumbered Cash Balance Dec 31	4,879	2,493	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	18,300	21,300	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	23,500
Possible Cash Violation for 2008:	No		Tax Required	17,793
		Del Comp Rate	5.000%	890
		Amount of 2009 Ad Valorem Tax		18,683

City of Palco

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget
Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,003	713	393
Receipts:			
State of Kansas Gas Tax	6,384	5,680	6,350
County Transfers Gas		0	0
State Payments (Federal)			
Interest on Idle Funds			
Miscellaneous	375		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,759**	**5,680**	**6,350**
Resources Available:	**12,762**	**6,393**	**6,743**
Expenditures:			
Personal Services		0	0
Contractual Services	711	1,000	1,743
Commodities	11,338	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**12,049**	**6,000**	**6,743**
Unencumbered Cash Balance Dec 31	713	393	0

2008/2009 Budget Authority Amount:	16,000	6,000
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget
Ambulance

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,205	17,931	8,966
Receipts:			
County Subsidy	12,000	12,000	12,000
Fees	1,620		
Interest on Idle Funds			
Miscellaneous	412		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,032**	**12,000**	**12,000**
Resources Available:	**31,237**	**29,931**	**20,966**
Expenditures:			
Personal Services	6,009	8,500	8,500
Contractual Services	3,690	6,500	6,500
Commodities	3,607	5,965	5,966
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**13,306**	**20,965**	**20,966**
Unencumbered Cash Balance Dec 31	17,931	8,966	0

2008/2009 Budget Authority Amount:	21,598	20,965
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Palco

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget
Water Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,663	30,593	16,593
Receipts:			
Charges for Services	40,602	50,000	50,000
State of Kansas (Federal Aid)			
Interest on Idle Funds			
Miscellaneous	215	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**40,817**	**53,000**	**53,000**
Resources Available:	**60,480**	**83,593**	**69,593**
Expenditures:			
Personal Services	17,893	44,000	44,000
Contractual Services	6,547	9,000	9,000
Commodities	5,447	9,500	9,593
Transfer:			
Transfer to Water Reserve		4,500	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**29,887**	**67,000**	**69,593**
Unencumbered Cash Balance Dec 31	30,593	16,593	0

2008/2009 Budget Authority Amount:	67,000	67,000
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget
Water Reserve

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,344	2,344	44
Receipts:			
Transfer from Water Utility		4,500	7,000
Interest on Idle Funds		500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**5,000**	**7,500**
Resources Available:	**2,344**	**7,344**	**7,544**
Expenditures:			
Water System		7,300	7,544
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**7,300**	**7,544**
Unencumbered Cash Balance Dec 31	2,344	44	0

2008/2009 Budget Authority Amount:	17,202	7,300
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Palco

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget
Solid Waste

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,073	24,642	12,821
Receipts:			
Charges for Services	34,242	32,250	32,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**34,242**	**32,250**	**32,250**
Resources Available:	**56,315**	**56,892**	**45,071**
Expenditures:			
Personal Services	15,986	17,000	17,000
Contractual Services	10,533	13,000	13,000
Commodities	5,154	9,071	9,071
Transfers:			
Transfer to Bond & Interest		5,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**31,673**	**44,071**	**45,071**
Unencumbered Cash Balance Dec 31	24,642	12,821	0

2008/2009 Budget Authority Amount:	43,155	44,071
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget
Sewer Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,963	9,291	4,646
Receipts:			
Charges for Services	34,169	38,000	38,000
Interest on Idle Funds			
Miscellaneous	38		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**34,207**	**38,000**	**38,000**
Resources Available:	**48,170**	**47,291**	**42,646**
Expenditures:			
Personal Services	12,843	13,000	13,000
Contractual Services	3,527	8,000	8,000
Commodities	4,752	3,888	3,889
Loan Payments			
KDH&E Note	17,757	17,757	17,757
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**38,879**	**42,645**	**42,646**
Unencumbered Cash Balance Dec 31	9,291	4,646	0

2008/2009 Budget Authority Amount:	50,000	42,645
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Palco

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Customer Deposits		Expendable Trust		Special Equipment			0		0	
Unencumbered Cash Balance Jan 1	10,899	Unencumbered Cash Balance Jan 1	78354	Unencumbered Cash Balance Jan 1	2504	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 91,757
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customer Deposits	2,509	Donations	5550	Transfer from General	2750					
				Donations	3933					
Dane G. Hansen Grant										
Interest on Idle Funds	75									
Total Receipts	2,584	Total Receipts	5550	Total Receipts	6683	Total Receipts	0	Total Receipts	0	14,817
Resources Available:	13,483	Resources Available:	83,904	Resources Available:	9,187	Resources Available:	0	Resources Available:	0	106,574
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Customer Deposit Refunds	1,881	Contractual Services	10,793	Equipment	4,500					
		Commodities	54,965							
Total Expenditures	1,881	Total Expenditures	65758	Total Expenditures	4500	Total Expenditures	0	Total Expenditures	0	72,139
Cash Balance Dec 31	11,602	Cash Balance Dec 31	18,146	Cash Balance Dec 31	4,687	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34,435 **
										34,435 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Palco

will meet on the 12th day of August, 2009, at 7:00 p.m. at the City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	83,373	60.759	96,977	60.667	96,274	58,157	62.782
Bond & Interest	18,221	16.417	17,675	9.284	17,801	9,464	10.217
Library	4,250	4.622	4,500	4.120	5,387	4,034	4.355
Employee Benefits	18,033	10.473	21,300	18.200	23,500	18,683	20.169
Special Highway	12,049		6,000		6,743		
Ambulance	13,306		20,965		20,966		
Water Utility	29,887		67,000		69,593		
Water Reserve			7,300		7,544		
Solid Waste	31,673		44,071		45,071		
Sewer Utility	38,879		42,645		42,646		
Non-Budgeted Funds	72,139						
Totals	321,810	92.271	328,433	92.271	335,525	90,338	97.523
Less: Transfers	2,750		19,827		17,999		
Net Expenditure	319,060		308,606		317,526		
Total Tax Levied	83,582		90,338				
Assessed Valuation	905,831		979,044		926,331		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	157,000		146,000		135,000		
Revenue Bonds	0		0		0		
Other	200,280		188,165		175,701		
Lease Purchase Principal	0		0		0		
Total	357,280		334,165		310,701		

*Tax rates are expressed in mills

Ashley Kuhn
City Clerk

AFFIDAVIT OF PUBLICATION

(First published in the Plainville Times Thursday, July 30, 2009)

1t

NOTICE OF BUDGET HEARING

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City of Paico

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Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	81,373	60.759	96,977	60.667	96,274	58,157	62.782
Bond & Interest	18,221	16.417	17,675	9.284	17,801	9,464	10.217
Library	4,250	4.622	4,500	4.120	5,387	4,034	4.355
Employee Benefits	18,033	10.473	21,300	18.200	23,500	18,683	20.169
Special Highway	12,049		6,000		6,743		
Ambulance	13,306		20,965		20,966		
Water Utility	29,887		67,000		69,593		
Water Reserve			7,300		7,544		
Solid Waste	31,673		44,071		45,071		
Sewer Utility	38,879		42,645		42,646		
Non-Budgeted Funds	72,139						
Totals	321,810	92.271	328,433	92.271	335,525	90,338	97.523
Less: Transfers	2,750		19,827		17,999		
Net Expenditure	319,060		308,606		317,526		
Total Tax Levied	83,582		90,338				
Assessed Valuation	905,831		979,044		926,331		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	157,000		146,000		135,000		
Revenue Bonds	0		0		0		
Other	200,280		188,165		175,701		
Lease Purchase Principal	0		0		0		
Total	357,280		334,165		310,701		

*Tax rates are expressed in mills

Ashley Hunt
City Clerk

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of One consecutive weeks. The publication dates being:

July 16, 20 09

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant.

Jack Krier
Publisher

Subscribed and sworn to before me this 21 day of July A.D., 20 09

JEANINE HEIER
Notary Public - State of Kansas
My Appt. Expires

Jeanine Heier
(Notary Public)

My commission expires on the 25 day of March, 2013

PRINTER'S FEES: 22.50

Notary Fee .50

23.00