

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	997	997	952
Receipts:			
Ad Valorem Tax	2,591	1,063	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	287	647	241
Recreational Vehicle Tax	7	11	6
16/20M Vehicle Tax	67	33	100
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	100		
County Treasurer Beginning Balance	1,244	2,201	
County Treasurer Ending Balance Dec 31	-2,201		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,100	3,955	347
Resources Available:	3,097	4,952	1,299
Expenditures:			
General		3,000	2,374
Mowing	2,050		
sexton	25		
Sec/treasurer	25		
Transfer to Capitol Outlay fund		1,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,100	4,000	2,374
Unencumbered Cash Balance Dec 31	997	952	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,000	4,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Ken Thomas

1,276,042
 843

Pardee Cemetery
 Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Adopted Budget			
Pardee Cem Cap Outlay	1,090	1,090	2,090
Unencumbered Cash Balance Jan 1			
Receipts:			
Transfer from General Fund		1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	0	1,000	0
Total Receipts	1,090	2,090	2,090
Resources Available:			
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	0	0	0
Total Expenditures	1,090	2,090	2,090
Unencumbered Cash Balance Dec 31	0	0	

2008/2009 Budget Authority Amount:
 Violation of Budget Law for 2008/2009:
 Possible Cash Violation for 2008:

No
 No

No

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Adopted Budget			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:
 Violation of Budget Law for 2008/2009:
 Possible Cash Violation for 2008:

No
 No

No

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Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>1,063</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,063</u>
 2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>12,214</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>23,125</u>
5b.	Personal Property 2008	- <u>24,770</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>2,106</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,320</u>
8.	Total Estimated Valuation July, 1,2009	<u>1,275,468</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,261,148</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01135</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>12</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,075</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,075</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.